



**ADMINISTRATIVE APPROVALS**

No.SO.Companies(LG)23-662/2020(P-II, PCP): Consequent to the approval accorded by the Departmental Development Sub-Committee (DDSC) in its meeting held on 28.03.2022 Administrative Approval of the following development sub-project of Municipal Committee Jaranwala titled as **"Provision of Machinery & Equipment for Improvement of Solid Waste Management Machinery in Hafizabad City"** under Punjab Cities Program (World Bank Funded) with a total revised cost of Rs. 250.008 million (Rupees Two Hundred Fifty Million and Eight thousands only) is hereby accorded:-

Sr. No.	Name of Project / Scheme	Description	Original Cost (Rs. In Million)	Revised Cost (Rs. In Million)
1.	Provision of Machinery & Equipment for improvement of Solid Waste Management in Hafizabad City	Group A: Vehicles Chassis	81.354	90.773
		Group B: Superstructures of the vehicles	71.266	81.684
		Group C: Wheel Excavator	34.206	38.679
		Group D: Two Years HR Cost for operation for solid waste machinery	22.550	36.864
		Group E: Cost of purchase of the vehicle Tracking System w/c 5% PST	1.497	1.497
		Service Charges for three year including 16% PST	0.510	0.510
		<b>Total Cost</b>	<b>211.393</b>	<b>250.008</b>

**PROPOSED SCOPE OF THE WORK  
Equipment Name**

Sr. No.	Equipment Name	Quantity in Revised PC-I
1.	Compactor trucks	5
2.	9.5m <sup>3</sup> containers	350
3.	Three wheeled conventional handcarts	205
4.	Three wheeled handcarts with adjustable height compatible with 0.8 cubic meter containers	5
5.	Water bowsers with spray system	2
6.	Mini tipper	7
7.	Dumper truck 10m <sup>3</sup>	2
8.	Wheel excavators	1
9.	Mobile workshop	1
10.	Motor bike 70cc	7
11.	Front blade tractor	2
12.	Front end loader	2

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DMCO (AS)  
[Signature]  
11/05/22