

**Punjab Cities Program**  
**Physical Progress of Works (MC Hafizabad)**

Group	Sector	Sub Heads	Unit	Executed Quantity	% Physical Progress	Expenditures
A	Water Supply	Replacement of tubewells	Nos	1	100	58.41
		Replacemenet of turbine pumping units	Sets	1	100	
		Replacement of hypo chlorinators	Job	10	100	
		Construction of pump house	Job	1	100	
		Installation of supply well	Job	1	100	
		Making connection with existing line	Rft	650	100	
		Electric connection for new water supply	Job	1	100	
		Replacement of turbine pumping machinery	Nos	3	100	
		Replacement of motor control units (9 No in estimate but 4 are required because the rate i/c in already in tubine set)	Nos	4	100	
		Installation of power factor improvement equipments	Nos	4	100	
		Replacement of water pressure guages	Nos	5	100	
		Rehabilitation of water filtration plants (9NO) (As per aproved variation order), increse in dia from 1" to 1.5" of UPVC fitting & increse the size of vessel from 13"x54" to 16"x 65" also increse the quantity of vessel material.	Nos	9	100	
		Repairing/Painting distempering of water supply structure, Filtration Plants structures, and disposal works structures) Building Structures etc complete in all respect	Job	1	100	
<b>Total for Water Supply</b>					100	
		Replacement of sullage pumping units including Pump, Motor, MCU and Power wiring etc. (6NO) (Kasoki Road 3 No, Madhrianwla Road 2 No, Kolo raod 01 No)	Sets	6	100	

<b>Sewerage</b>		Replacement of screen and penstocks (5NO) at site 4 intalled (2 No Kolo Road,1 No Kasoki road disposal works) but screen weight increases	Nos	3+4	100	
		Power Factor Improvement Equipment (3NO)	Nos	3	100	
		Motor control units (14 No but 06 are in saving due to already part of sludge pumping unit )	Nos	8	100	
		Replacement P/Laying of R.c.c line (800 ft 18", 1650 ft 15" and 1000 ft 12"	Rft	3450	100	
		P/laying of PVC 12" dia as a forcemain for diversion of waste water from fields to existing sewerage system near Jinah Chowk complete in all respect	Rft	1850	100	
<b>Total for Sewerage</b>					100	
<b>Street Lights</b>		Replacement of Street light LED 120 watt 130 No.	Nos	130	100	
<b>Total for Street Lights</b>					100	
<b>Physical Progress Group-A</b>					<b>100%</b>	
<b>B</b>	<b>Repairs</b>	Repairing of Sullage Pumping Units (3 Nos)	Job	3	100	<b>0.39</b>
<b>Physical Progress Group-B</b>					<b>100%</b>	
<b>C</b>	<b>Supply Items</b>	Supply of Manhole Covers	Nos	456	100	<b>7.95</b>
		Supply of Winching machine for Collecting tank	Nos	1	100	
		Supply of Vinching machine for Sewer line	Sets	2	100	
<b>Physical Progress Group-C</b>					<b>100%</b>	
<b>Total Expenditures of MC Hafizabad</b>						<b>66.75</b>