

### **Local Government & Community Development Department**

**Punjab Cities Program Construction of SWM Parking Area** in Hafizabad City

### PC-I

Estimated Cost Million PKR. 36.205

August 2022

**Municipal Committee Hafizabad** 



### JERS CONSULTANCY (PVT) LTD

(Formely Jers Engineering Consultants)

24-Civic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan)

Tel: +92 42 35113123, +92 42 35113124 Fax: +92 42 35113125

E-mail: info@jers.com.pk, mail@jers.com.pk Web: http://www.jers.com.pk





### **Punjab Cities Program**

### PC-I Form for Construction of SWM Parking Area in Hafizabad City

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### **PC-I FORM**

### for

### **Construction of Parking Area in Hafizabad City**

### Project Serial Number

Sector: Local Government & Community Development Department

Sub Sector: Social

1. Name of the project	Punjab Cities Program Construction of Parking Area in Hafizabad ci	ity			
2.Location	Hafizabad district is located between 73°-12' to 73°-46' East longitudes and 31°-45' to 320-20' North latitudes. The city of Hafizabad is located at 73° 41' East longitude and 32° 4' North latitude.  Location map of the city is attached in <b>Annexure-A</b>				
3. Authorities responsible	e for				
i- Sponsoring	Government of the Punjab (through World Bank	funding)			
ii- Execution	Municipal Committee Hafizabad				
iii- Operation and Maintenance	Municipal Committee Hafizabad				
iv-Concerned Provincial Department	Local Government and Community Development Department Punjab				
4a.Plan Provision					
<ul> <li>i. If the project is included in medium term/five year plan, specify actual allocation</li> </ul>	Punjab Cities Program (PCP) is a World Bank for total cost of USD 236.00 million and comprise components.  Total loan from World Bank Component-1 Infrastructure development (PforR)	USD 200.00 million USD 180.00 million			
	Component-2 Technical Assistance	USD 20.00 million			
	MCs share (20% of PforR component) equivalent to:	USD 36.00 million			
	Total Program cost	USD 236.00 million			

ii- If not included in the current plan, what warrants its inclusion and how it is now proposed to be accommodated	capacity building of MCs & Government Departments and is included in the medium term/ five-year plan and has been funded now in ADP 2022-23 - under General Serial No-1769 with allocation of PKR 1329.90 million as foreign component.
iii If the project is proposed to be financed out of block provision indicate.	The Project is being financed by World Bank as Donor along with 20% co-financing from the Program Units and is not proposed to be financed out of block allocation.
4b- Provision in the current year PSDP/ADP	PKR. 1329.90.00 million under ADP 2022-23 General Serial No 1769 as described above.
5. Project objectives and its relationship with sector objectives	<ol> <li>Sector Objectives         The sector objectives include:     </li> <li>Provision of efficient and effective municipality services to the masses.</li> <li>Community development through improving basic infrastructure.</li> <li>Clean and green environment for better living standards.</li> <li>Effective use of land through master planning of urban areas.</li> <li>Social uplifting and cohesion through provision of public open spaces and play grounds.</li> <li>Ease in mobility and communication.</li> <li>Cost efficient Solid Waste Management through waste to energy initiatives.</li> <li>Capacity building of Local Governments.</li> <li>Efficient Road network to make areas easily accessible</li> <li>Objectives of the Project</li> <li>The Punjab Cities Program aims at improvement of infrastructure of municipal services such as roads, cross roads, street lights, parks and parking shed for SWM machinery for improved communication and recreational facilities.</li> <li>Scope of the work for this particular project includes the construction of</li> </ol>
	Parking shed for SWM Machinery.  The Project has the following objectives;

- 1. Provision of suitable parking area for the MC Vehicles.
- 2. Making MC self-sufficient in small repairs to the machinery & Equipment possessed by MC
- 3. Provision of a washing facilities for the vehicles
- 4. Effective protection to the vehicles against the solar radiation and Ultraviolet rays, rain, hail, wind, and dust.
- 5. Slowing down the deterioration of vehicles, therefore reducing the cost of maintenance.
- 6. Enhancement of the security of vehicles during non-working hours.
- 7. Better watch and ward of MC machinery and equipment and reduction of losses due to theft of equipment and spares.
- 8. Provision of better solid waste management service by protection of the machinery and equipment.

Hence, the objectives of the project are in line with the sector objectives at serial No-1, 2, 3 & 7 and the project forms integral part of the concerned sector.

#### 6. Description, justification, technical parameters and technology transfer aspects

#### i. Present Condition

As per PLGA-12019 Urban Local Governments (ULGs) are basically and wholly responsible for delivery of the municipal services with a service delivery level which should satisfy the consumers and citizen. Unfortunately, the prevalent conditions of the service delivery are not encouraging in the city.

The major reason of unsatisfactory service delivery is the lack of proper maintenance of the municipal infrastructure in all sectors causing consumer dissatisfaction at one end and degradation of the infrastructure on the other end apart from very low revenue recovery as the consumers are reluctant to pay because of deteriorated service delivery.

MC Hafizabad has some machinery and equipment which is already being used for collection and disposal of the solid waste. Under Punjab Cities Program modern, efficient and cost-effective machinery and equipment has been provided to MC Hafizabad for provision of better solid waste management facilities to the people of Hafizabad.

At present, there is no appropriate parking space available with MC for the existing and newly procured machinery and equipment and dire need for parking area facility is being felt. Currently the solid waste machinery is being parked under open sky in various spaces available with MC. Absence of permanent parking space can cause machinery

	deterioration and compromise its safety that will lead to non-sustainability of solid waste management.			
ii. Description of the subproject-	The project comprises of construction of Parking Area for solid waste management and other machinery and equipment possessed by MC over an area of <b>1.87 Kanals</b> in the city. Detail of the components of Parking Area have been given in the table below.			
iii Detail of civil works, equipment & machinery and other	The detail of Parking Shed for SWM Machinery to be constructed in the city, is given below:			
physical facilities	Location: Kolotarar Road  S. N.  Detail of works			
	1 Boundary wall and gate 2 Sheds for vehicles with trusses and Aluzinc sheeting at the top 3 Office room with toilet 4 Washing ramp 5 Sitting room for staff with toilets 6 Parking aprons 7 Generator pad 8 Water supply and drainage system			
iv Indicate governess issues of the sector relevant to the project and strategy to resolve them	<ul> <li>MC Hafizabad is facing acute shortage of staff. The smooth sail of the Punjab Cities Program can only be assured when the requistaff is available with Unit.</li> <li>The Repair and maintenance of the municipal services in not up the mark in such Unit. Trainings will be imparted by PMDFC to officers as well as the field staff under the Program but practicing interventions and method/procedures learnt in these trainings is actual requirement in which MCs are lacking at present. He inculcating the mind set for good repair and maintenance is the mare requirement for improving the service delivery level.</li> </ul>			

7- Capital Cost of Project	The sum	mary of the works included in the project is give	
	S. No	Item of works	Cost (PKR million)
	1	Office Building	1.312
	2	Sitting Room	1.128
	3	Parking Shed (Size 90' X 32') (2 Nos.)	16.421
	4	Washing Pit	0.516
	5	Generator Pad	0.154
	6	Pump Pad	0.014
	7	Septic Tank	0.299
	8	External Boundary Wall + Tuff Paver	5.364
	9	External Plumbing Work	0.695
	10	External Electrical Work	7.816
	11	Environmental Health & Safety Cost	0.112
		Total cost	33.836
		Contingencies @2%	0.676
		Punjab Sales Tax @5%	1.691
		Grand Total	36.205
i- Indicate date of estimation of the project cost	The proj 2022	ect estimates have been framed during the month	of July,
ii- Basis of determining the estimates be provided.	The cost estimates have been framed on the basis of bill of quantitie actually required at site and unit rates from the Market Rate System (MRS) issued by the Government of Punjab (District Hafizabad 2 <sup>nd</sup> Bi Annual of year 2022).  For items not available in the MRS, the same have been analyzed as perprevailing market rates.		

iii- Provide year wise	Phy	sical phasing of the project is included in	the followi	ing table:
estimation of physical activities	S. i	# Item of works		Year 2022-2023
	1	Boundary wall and gate		100%
	Sheds for vehicles with trusses and Aluzinc			100%
	2	sheeting at the top		
	3	Office room with toilet		100%
	4	Washing ramp		100%
	5	Sitting room for staff with toilets		100%
	6	Parking aprons		100%
	7	Generator pad		100%
	8	Water supply and drainage system		100%
	9	Contingencies & PRS Taxes		100%
iv- Phasing of capital cost on the basis of each		sing of capital cost of the project is inclu-	ded in the fo	ollowing table:
item of work.	(7 111	rigures are in minion rupees)		Year
	S.		Total cos	
	# Items of Shed (Million I		(Million R	
				Rs)
	1	Office Building	1.312	1.312
	2	Sitting Room	1.128	1.128
	3	Parking Shed (Size 90' X 32') (2 Nos.)	16.421	16.421
	4	Washing Pit	0.516	0.516
	5	Generator Pad	0.154	0.154
	6	Pump Pad	0.014	0.014
	7	Septic Tank	0.299	0.299
	8	External Boundary Wall + Tuff Paver	5.364	5.364
	9	External Plumbing Work	0.695	0.695
	10	External Electrical Work	7.816	7.816
	11	Environmental Health & Safety Cost	0.112	0.112
		PST contingencies	2.368	2.368
		Total	36.205	36.205
8-Annual recurrent cost after completion of the project and source of financing		t in Million = Rs. 0.638 e details attached in <b>Annexure-1</b> )		

9- Demand & Supply	Existing supply level				
Analysis  i- Existing Capacity of services	<ul> <li>There is no existing parking facility for the SWM machinery. Resultantly the vehicles are parked at open spaces with no protection.</li> <li>MC Hafizabad is unable to protect the solid waste transportation and other MC vehicles because of non-availability of appropriate</li> </ul>				
ii- Projected Demand for 10 years	parking area.  The Parking area is required to park and protect the solid waste transportation and other MC vehicles.  •The influence and value of parking spaces in planning for livable communities is very essential. Parking space is more than a necessary element of larger residential or commercial uses; it merits consideration as a distinct land use that affects travel behavior and the environment. The provision of parking lots reduces the congestion on streets and roads and improves traffic flow. District Hafizabad lacks parking space for the SWM Machinery which are therefore parked in open or rental spaces. The proposal is to construct a parking shed for SWM machinery to accommodate a total of 12 vehicles.  •The municipal services require radical improvement to enhance the efficiency of the service to increase service delivery to a satisfactory level.  •Many shortcomings, problems and bottlenecks have been observed in the present situation which could not be addressed by MC due to funding constraints and now have been proposed to be addressed by the construction of the municipal services infrastructure.				
iii- Capacity of other similar projects being implemented in public/private sector	No other project of this nature is being implemented in public as well as private sector because of funding constrains in the Unit.				
iv- Supply and Demand gaps	As explained above there is no parking area in Hafizabad City for solid waste transportation and other MC vehicles. So there is a large gap between the supply and demand.				
v-Designed capacity and	1)-Table showing details of the parking area is given below:				
output of the project	Location	Components	No. of Sheds	Total area	Area Shed area & Nos.
	Kolotarar Road	As listed in section-7	02	1.87 Kanals	2 Nos = 90'x32'
	2)-Parking shed is designed for 10-year life. 3)-This Parking shed is designed for 12 vehicles of SWM Machinery.				

10. Financial Plan	Below given loan for the Punjab Cities P	rogram 1	has been funded by	
Sources of financing	World Bank for 16 PCP cities in Punjab.	C	Ĩ	
<u>Debt</u>	Total loan to Government of Pakistan/Punjab USD 200 million			
a) Indicate the local and	Component-1 for Infrastructure Development USD 180 million			
foreign debt Loan	Component-2 for Investment Project Financing For capacity building of MCs & three Govt. organization and program management. USD 20 million			
	20% share of Municipalities is equivalent	to	USD 36 million	
	Total funds available for Infrast Development This project will be funded under this fina		USD 216 million	
	This project will be funded under this this	memg.		
b) Equity	A. Loan/grant to MC  The amount of loan converted to gran Rs 28.964 million. The financing of the below:  Grant to MC Hafizabad from World			
	Bank (80% of cost of PC-I)	PKR 2	8.964 million	
	20% Co-finance by MC PKR 7.241 million			
	Total cost of project	PKR 3	6.205 million	
	<ul><li>B. Project Cost =Rs. 36.205 million</li><li>*The loan is from World Bank to Government of Pakistan/Punjab which will trickle down to MC Hafizabad as grant.</li></ul>			
c) Grants	No grant is being given by Government of Punjab out of ADP funds.			
	The World Bank loan to Government of Pakistan/Punjab will trickle down as grant to MC from Government of Punjab.			
d) Weighted cost of	NUI			
capital	Nil			
11-Project benefits and an	alysis			
i.Financial: Income to the project	• No income will be generated from the project and hence the Financial Analysis is not required.			
with assumption	• It is a social sector project and the capital cost of the project is not intended to be recovered. MC will meet the cost of repair and maintenance out of its own resources. The project economic analysis is given as <b>Annexure-C</b> .			

### ii.Social benefits to the target group

The completion of the project will result in:

- Provision of suitable parking area for the MC Vehicles.
- Making MC self-sufficient in small repairs to the machinery & Equipment possessed by MC
- Provision of a washing facilities for the vehicles
- Effective protection to the vehicles against the solar radiation and Ultraviolet rays, rain, hail, wind, and dust.
- Slowing down the deterioration of vehicles, therefore reducing the cost of maintenance.
- Enhancement of the security of vehicles during non-working hours.
- Better watch and ward of MC machinery and equipment and reduction of losses due to theft of equipment and spares.
- Provision of better solid waste management service by protection of the machinery and equipment.

### iii.Environmental Impact negative/positive

Primary and secondary data has been collected and used to assess the environmental impacts of the proposed Parking Area. Site visit was conducted to the project area for the proposed works and to assess the baseline in order to evaluate whether there are any key receptors that will need to be considered during the project works to prevent any long term and irreversible impacts. The activities to be conducted under the project were screened for potential impacts at the design/preconstruction, construction and operation phases of the Parking Sheds. This 'activity wise' screening enabled to obtain a clear picture of the expected level of impacts resulting from the different activities and helped identify required mitigation measures to mitigate them to within acceptable limits as per the guidelines provided by the World Bank in the form of Environment and Social Management Framework. However, the impacts will be temporary and there will be no negative impacts after completion of the project, rather, during the operation phase of the Parking Sheds, mostly positive impacts are expected. To facilitate the selection of an optimal solution and for the inclusion of Safe Operating Procedures for Construction workers/labors; assessment indicators or an Environmental Screening Checklist has been developed which is attached as Annexure E (A) of this PC-1. The checklist focuses on Environmental Issues and social concerns and ensure that all environmental and social dimensions are adequately considered. Based on the remarks of the screening checklist, Environment and Social Management Plans (ESMPs) does not need to be prepared. However, the necessary cost for Environment Health and Safety of Workers has been incorporated in the PC-1. The Environment, Health and Safety SOPs for labor/workers are provided as Annexure E (B).

iv.Quantifiable project	The quantifiable project out puts have be	-			
outputs	The social benefits to the citizen have been described at Sr. No-11(ii).				
v.Unit cost analysis	A) Capital Unit Cost				
	The unit cost analysis is produced below	·			
	Project capital cost	PKR 36.205 million			
	Population of the city in year 2023	293,619 persons			
	Unit capital cost per capita	PKR 123			
	B)-Unit R&M cost:				
	Annual R&M cost	PKR 638,367			
	Population of the city in year 2023	293,619 persons			
	Unit R&M cost per capita	PKR 2			
vi.Employment generation	Employment Analysis				
(direct and indirect)	Direct Employment				
	a) Planning and Design of projects				
	The planning and design of the proj	ect has been entrusted to local			
	consultants (JERS Consultancy) w	ho have appointed staff and			
	experts in Structural designing and	related disciplines along with			
	their support staff. The consultants will also appoint their staff for				
	resident supervision of the project to verify and certify the items of				
	works to be executed under this PC-I.				
	b) Execution of the Project				
	a) PMDFC				
	PMDFC has the project monitoric	ng and supervisory role and the			
	company has enough experts assignment. PMDFC has alread	and staff to complete this			
	staff for these projects:				
	Civil Engineers				
	Accounts, administration and aud	dit personnel			
	Urban planners	-			
	GIS experts				
	Support staff like computer open	erators, vehicle drivers, office			
	boys and guards.	· · · · · · · · · · · · · · · · · · ·			
	Procurement experts				
	Communication experts				
	Environmental and social experts	s			
	Contract management experts				
	b) Consultants				
	PMDFC has employed consult resident supervision of the proj staff for detailed design and resid	ects who have deployed their			

	a) Marriaga ditu
	c) Municipality  MC Hafizabad has regular staff like engineers, sub engineers and other administrative & accounts keeping staff which will be responsible for execution of the project and contract management. No additional staff will be needed for execution of this project
	d) Contractor  The contractor responsible for execution of the sub project will employ skilled and un-skilled labor on this work.
	Indirect Employment
	Indirect Employment Indirect employment for production of material such as cement, steel, stone metal, bitumen, bricks etc. will be generated.
vii.Impacts of delays on project cost and viability	The impact of delay in project implementation will result in;  • Increased project cost due to escalation in cost of material and labor.
	Deterioration of vehicles due to weathering effects
	Recurrent watch and ward problems for the delayed period
12-Implementation Sched	ule
a) Indicate starting and completion date of the project	The project is anticipated to commence by October, 2022 and to be completed by March, 2023 with project implementation period of 06 months.
b) Item wise/year wise schedule in line chart	The Gant chart has been attached at <b>Annexure-D</b>
13- Management Structur	re and manpower requirements
i. Administrative arrangements for the implementation of the project	ii. Planning & design of the project  The project has been designed by the consultants employed by PMDFC and will also carry out the resident supervision of the project.
	iii. Preparation of cost estimation
	The cost estimates have been prepared by the design consultants by actual measurements and requirements at site. The execution of the items of works included in these estimates /PC-I will be certified by these consultants.
	<ul> <li>iv. Execution of the project</li> <li>The project will be executed by MC Hafizabad and supervised by the Consultants appointed by PMDFC in resident supervision mode. The technical staff &amp; experts in PMDFC will oversee, coordinate and collaborate in the project planning, design and implementation through their experts in head office located in</li> </ul>

Lahore and regional offices. The reporting of progress to LG & CDD & World bank and troubleshooting will also be responsibility of PMDFC.

- MO (I&S) of the MC has been designated as Project Manager /Engineer in Charge of the project. The supervision of the works will also be carried out by these municipal officers along with their support engineering staff. All supervisory staff is available with MC.
- The procurement of works and goods will be done by Procurement Committee of Hafizabad Unit as per PPRA Rules.

### v. Verification of quantities included in PC-Is and Resident Supervision of the works by consultants

The works will be supervised by Supervision Consultants in resident supervision mode by assuring the quantity and quality of works. The consultants will verify the items of work and their quantities contained in the PC-Is and cost estimates initially and then the quantities and quality of works included in the contractor claims at the stage of payments. Payments will be made by the MC after these contractor claims have been entered in the measurement books by the Project Manager/Engineer in Charge and pre audited as per LG Works Rules.

ii)The manpower requirements by skills during execution and operation of the project and;

The job description, qualification, experience, age and salary of each post

#### a) PMDFC experts and staff

For rendering assistance in implementation of infrastructure projects in 16 MCs, PMDFC has the experts and staff in the required fields. In order to facilitate the Program Units, three regional offices have been established by PMDFC at Gujranwala, Faisalabad and Multan/Khanewal.

#### b) Resident Supervision Consultants

The project will be supervised by consultants. The tentative staff to be employed/deployed by the consultants for the certification of quantities of works and resident supervision of the project is given below:

	<b>S</b> #	Personnel	Nos	Qualification
	1	Chief Resident Engineer/Team Leader	01	BSc;/BE in Civil engineering from HEC approved University with minimum 20 years' professional experience and 5 years' experience on similar assignment or MSC; Civil Engineering/Public Health Engineering/Environmental Engineering with Bachelor in Civil Engineering and minimum 15 years, experience, with 5 years on similar assignments on urban planning, designing and construction supervision assignment.
	2	Assistant Resident Engineer	01	Bachelor Degree in Civil engineering with minimum 8 years' experience in site supervision and execution for projects of similar nature
	3	Site Inspectors	01	DAE in Civil with minimum 10 years' experience in site supervision for projects of similar nature
14-Additional projects /decisions required to optimize the investment being undertaken		supervised by expernumber of slots for exupon the type and qualification.  Repair & maintena MC has its own regularized maintenance of the maintain the serviced delivery. Hence it is  Fill up the property obtaining the Shortage & frequer MC is facing show appointed cadres. The program and the may be delayed. Prostaff immediately for	nce of the lar staff nunicipathe existes in a propose esently ional stantage in transtrage in the existence	f which has been deployed for repair and al services infrastructure. However, it has sting staff is not adequate to repair and manner which can give good service ed to; vacant slots aff as per need of the infrastructure after ons from the competent authorities.  Ifers of Provincially appointed staff in provincially appointed and locally seriously affect the pace of progress of mentation of the infrastructure projects. Government should fill up the vacant izing the investments in MC.
	2) Repair & Maintenance (R&M) staff  The R&M staff is also deficient and this is adversely affecting the service delivery level. Number of slots are vacant but MC is not			

	allowed to recruit the persons to fill these slots due to ban on recruitments.  Further the sanctioned strength of the field staff is much lesser than the actual requirement because with the increase in population and extension of services, additionally required staff has not been sanctioned by the competent authorities.  Both of the above issues need to be addressed for optimal utilization of the investments and giving targeted benefits to the resident population of these cities.
15-Certificate	Certified that the project proposal has been prepared on the basis of guidelines provided by the Planning Commission for the preparation of PC-I for social sectors projects.

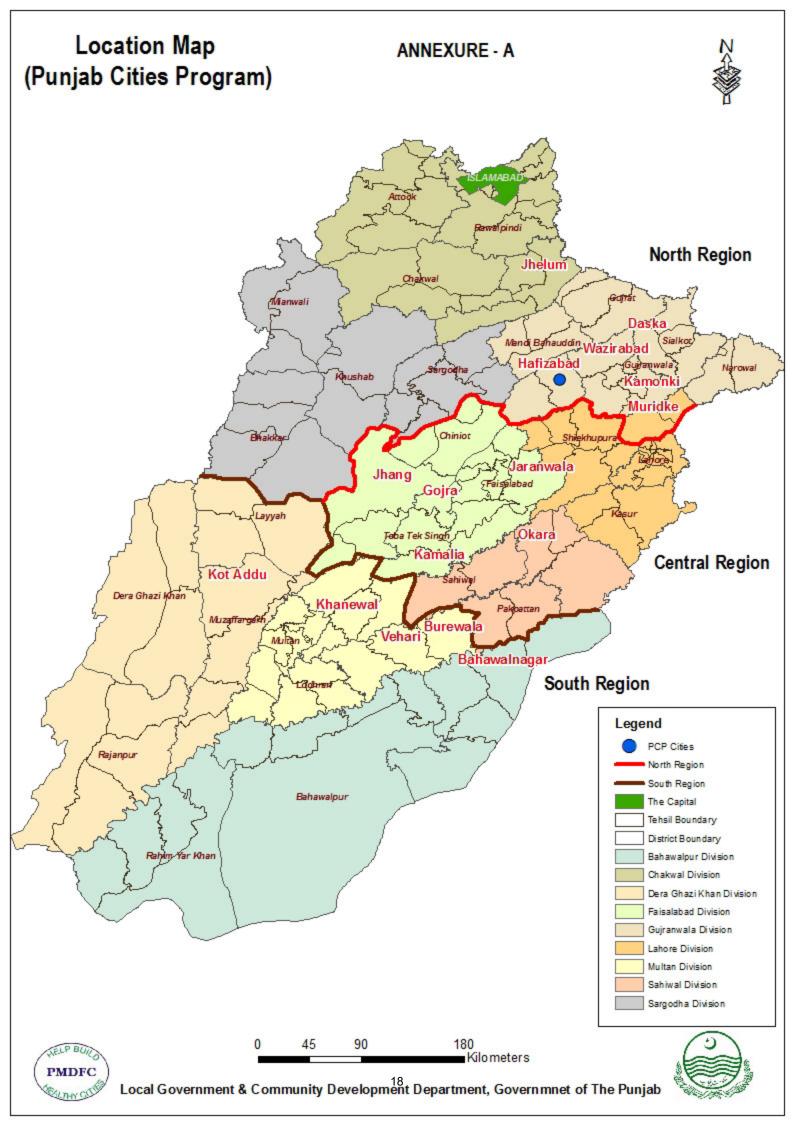
Prepared by	JERS Consultancy (Pvt) Ltd	Stamp & Signatures	
Checked by	Municipal officer (Infrastructure) MC Hafizabad	Stamp & Signatures	
Sheeked by	Chief Officer MC Hafizabad	Stamp & Signatures	
Forwarded by	Administrator MC Hafizabad	Stamp & Signatures	

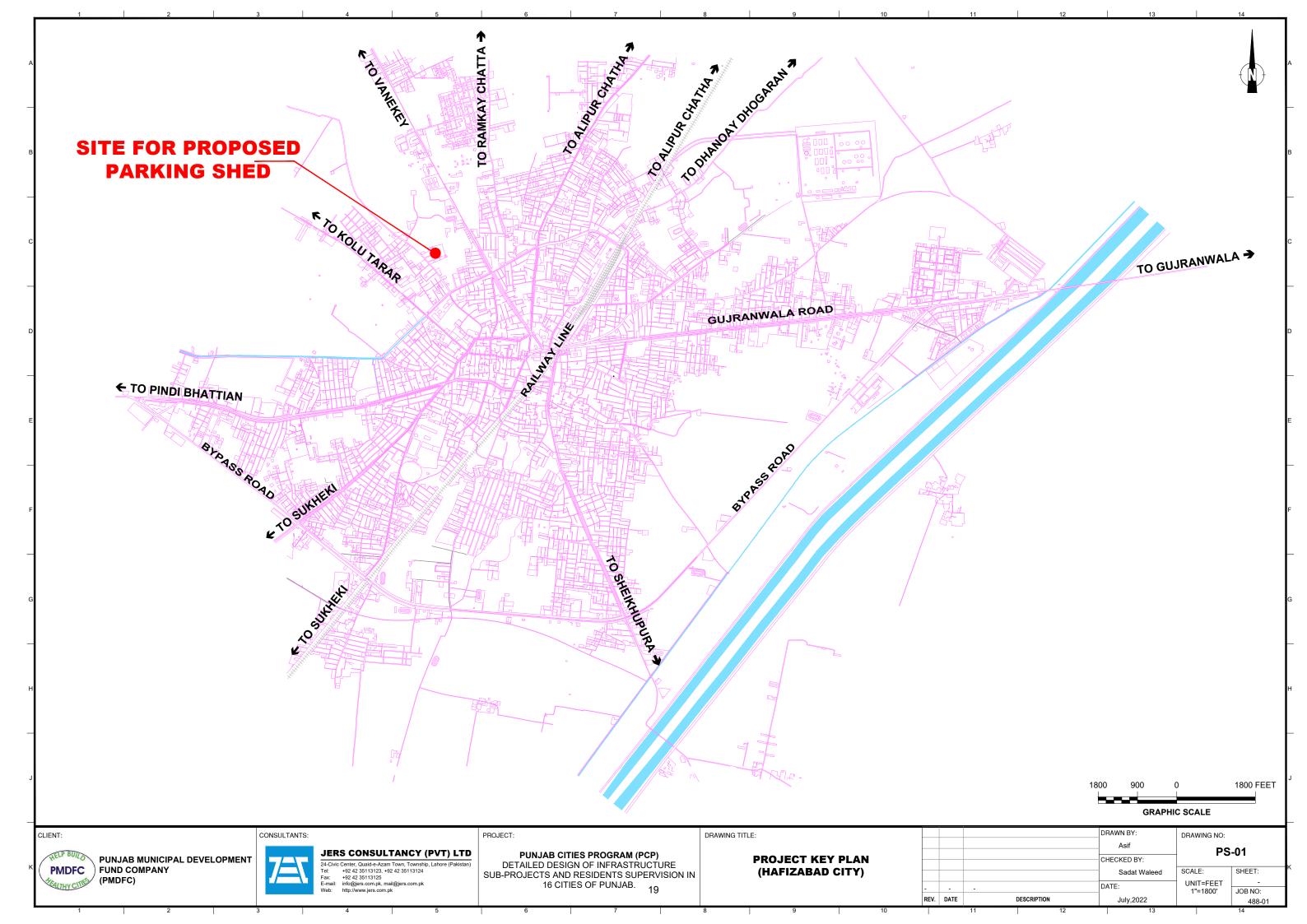
# Annexure-1 Annual Recurrent Cost

### **Annual Recurrent Cost after Completion of the Project**

Cost Category	Cost Breakup	Cost per Annum
Annual Maintenance Cost of	1% of Project Cost	338,367
The Civil Works	= 0.01*(33,836,659)	330,307
Annual Manpower Cost of	Rs. 25000/month	300,000
One Guard	10. 25000, month	300,000
	Total cost per Annum (Million Rs.)	638,367

# **Annexure-A Location Map**





## Annexure-B Rough Cost Estimate



### **Punjab Municipal Development Fund Company**

**Consultancy Services for Detailed Design of Infrastructure** sub-projects (Parking Sheds, Parks, Roads, Chowks, etc.) and Resident Supervision in 16 Cities of Punjab

### **Construction of SWM Parking Area MC Hafizabad**

**Detailed Cost Estimate** 

August, 2022



### JERS CONSULTANCY (PVT) LTD

(Formely Jers Engineering Consultants)

24-Civic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan)

Tel: +92 42 35113123, +92 42 35113124 Fax: +82 42 35113125

E-mail: info@jers.com.pk, mail@jers.com.pk Web: http://www.jers.com.pk





#### DETAILED COST ESTIMATE

#### SWM PARKING AREA (HAFIZABAD)

#### **SUMMARY**

Sr. No.	Description	Amount (Rs)
1	OFFICE BUILDING	
i	Civil Work	1,016,570
ii	Plumbing Work	98,050
iii	Electrical Work	198,085
2	SITTING ROOM	
i	Civil Work	907,156
ii	Plumbing Work	81,892
iii	Electrical Work	139,308
3	PARKING SHED (SIZE 90' x 32') (2 Nos.)	
i	Civil Work	15,825,122
iii	Electrical Work	596,151
4	WASHING PIT	516,596
5	GENERATOR PAD	154,915
6	PUMP PAD	14,144
7	SEPTIC TANK	299,260
8	EXTERNAL WORK (BOUNDARY WALL + TUFF PAVER)	5,364,477
9	EXTERNAL PLUMBING WORK	695,669
10	EXTERNAL ELECTRICAL WORK	7,816,838
11	ENVIRONMENTAL HEALTH & SAFETY COST	112,425
	Total Amount (Rs)	33,836,659
	Contingencies @ 2%	676,733
	PRA Charges @ 5%	1,691,833
	Total Amount. Rs.	36,205,225

### PUNJAB CITIES PROGRAM (PCP)

### DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB

#### DETAILED COST ESTIMATE

#### OFFICE BUILDING

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		Schedule Item				
		Excavation				
1	3/21/a/ii	Excavation in foundation of building, bridges and other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)				
		a) By Manual				
		ii) in ordinary soil.	1000Cft	0.48	10,677.75	5,125
		Anti-Termite				
2	26/43	Spraying termite proofing by using liquid FMC/Biflex/TerminexExin/Ms Hextar or equivalent @ specified suspension concenterate (SC), Mixing Ability-HEXTAR with Ratio (1:250) = 540 Sft or equivalent approved liquid applying with shower and certificate will be provided by the contractor for 10-years complete in all respect as approved by the Engineer Incharge.				
			Sft	808.25	9.25	7,476
		Plain Cement Concrete				
3	6/5	Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):				
		(i) Ratio 1: 4: 8	100 Cft	0.64	28,986.90	18,552
4	7/4/	Brick work in Foundation				
4	7/4/i	Pacca brick work in foundation and plinth in:- Cement, sand mortar:- Ratio 1:5	100 Cft	3.73	30,946.30	115,430
		Hari-and D.D.C.				
5	6/36	Providing and laying damp proof course of cement concrete 1:2:4 (using cement, sand and shingle), including bitumen coating:-				
		(a) with one coat bitumen and one coat polythene				
		sheet 500gauge i) 1½" thick (40 mm)	100 Sft	0.58	8,659.85	5,023
6	6/37	Vertical D.P.C Providing and laying vertical damp proof course with cement sand plaster and bitumen coating:-  (a) with one coat of bitumen and one coat of polythene sheet 500 gauge:				

### PUNJAB CITIES PROGRAM (PCP) DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS

### SUPERVISION IN 16 CITIES OF PUNJAB DETAILED COST ESTIMATE

### OFFICE BUILDING

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
	111111111111111111111111111111111111111	ii) Ratio 1:3 b) 3/4 " thick (20 mm)	100 Sft	0.78	6,480.10	5,054
		Brick work in Super Structure				
7	7/5	Pacca brick work in ground floor:-				
		i) Cement, sand mortar:- Ratio 1:5	100 Cft	6.15	33,130.10	203,750
		Concrete Work				
8	6/6	Providing and laying reinforced cement concrete (including prestressed concrete), using coarse sand and screened graded and washed aggregate, in required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its fabrication and placing in position, etc.):-				
		Above foundation				
		(a) (i) Reinforced cement concrete in roof slab, beams, columns lintels, girders and other structural members laid in situ or precast laid in position, or prestressed members cast in situ, complete in all respects:-				
		Type C (nominal mix 1: 2: 4)	P.Cft	169.00	553.30	93,508
		Steel Work.				
9	6/12/c	Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars):-				
		Deformed bars (Grade-60)	100kg	5.43	31,771.00	172,517
		Sand Filling				
10	7/30	Supplying and filling sand under floor; or plugging in wells.	100 Cft	6.24	2,943.30	18,366
		D. 1 1 11 4				
11	6/2	Brick ballast  Dry rammed brick or stone ballast, 1½" to 2"( 40				
11	0/2	mm to 50 mm) gauge.	100 Cft	0.75	9,023.50	6,768
	*	Plain Cement Concrete				
12	6/5	Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):				

### PUNJAB CITIES PROGRAM (PCP) DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS

### SUPERVISION IN 16 CITIES OF PUNJAB

### DETAILED COST ESTIMATE OFFICE BUILDING

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		Ratio 1: 2: 4	100 Cft	0.38	38,178.90	14,508
13	10/42/d	Porcelain Tile  Providing and laying superb quality Porcelain glazed tiles flooring of MASTER brand of specified size in approved design, Color and Shade with adhesive / bond over 3/4" thick (1:3)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respect as approved and directed by the Engineer Incharge.				
		d) (Non-Skid Chequred Tiles) 300mmx300mm	Per Sft	192.00	211.60	40,627
14	10/43/a	Providing and laying superb quality Porcelain glazed tiles of Master brand, skirting/ dado of specified size, Color and Shade with adhesive/ bond over 1/2" thick (1:2)cement plaster i/c the cost of and sealer for finishing the joints, cutting grinding complete in all respect as approved and directed by the Engineer Incharge.				
		a) Full body Glazed Tile				
		(i) 400 mm x 400 mm	Per Sft	18.48	292.75	5,410
		Ceramic Tile				
15	10/24	Providing and laying superb quality Ceramic tile floors of Master brand of specified size, Glossy/Matt/Texture of approved Color and Shade as per approved design with adhesive bond, over 3/4" thick (1;2) cement sand plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects and as approved and directed by the Engineer Incharge.				
		i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"	Per Sft	35.00	240.00	8,400
16	10/25	Providing and laying superb quality Ceramic tiles dado of Master brand of specified size, Glossy/Matt/Texture skirting / dado of approved Color and Shade with adhesive bond over1/2" thick (1:2)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge.	Dar Cfr	168.00	202.75	AQ 192
		i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"	Per Sft	168.00	292.75	49,182

#### DETAILED COST ESTIMATE

#### **OFFICE BUILDING**

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		Slab Plaster				
17	11/10/b	Cement plaster 3/8" (10 mm) thick under soffit of R.C.C. roof slabs only, upto 20' height. (Ratio:- 1:3)				
		R.C.C. 1001 states only, upto 20 neight. (Radio. 1.5)	100 Sft	2.27	3,708.60	8,419
		Cement Plaster				
18	11/9	Cement plaster 1:4 upto 20' (6.00 m) height:-				
		3/4" (20 mm) thick	100 Sft	7.46	4,379.60	32,672
		Pointing				
19	11/18/a	Cement pointing struck joints, on walls, upto 20' (6.00 m) hiehgt:-				
		a) ratio 1:2	100 Sft	7.72	3,518.35	27,162
20	11/31	Extra cost of labour and material for red oxide pigment in cement pointing to match with the colour				
		of bricks.	100 Sft	7.72	652.50	5,037
		Distempering				
21	11/23	Distempering:-				
		iii) three coats	100 Sft	9.73	1,295.00	12,600
		Wooden Door				
22	12/50-i	Providing and fixing 1½" (40 mm) thick hollow flush doors and windows with commercial ply (3 ply) on both faces of deodar wood shutter frame				
		11/4" (30 mm) thick and partal wood braces at about 3" (75 mm) apart and deodar wood lipping				
		1½"x3/8" (40 mmx10 mm) fixed with M.S. chowkat (frame) including chromium plated fittings, etc.				
		complete in all respects (without sliding bolt or lock):-				
		M.S. angle iron 1½"x1½"x¼", welded (40 mmx40 mmx 6mm) with M.S. flat 2"x¼" (50 mm x 6 mm)				
			Per Sft	42.00	1,490.70	62,609
		Lock				
23	12/22	Providing and fixing, approved quality mortice lock.	Each	2.00	771.50	1 5/12
			Lacii	2.00	//1.50	1,543
24	13/5/c	Paint Painting new surface:-				
- 1	-5,5,0	Preparing surface and painting of doors and windows any type (including edges):-				
		i) priming coat.	100 Sft	0.84	1,292.00	1,085
		ii) Second coat	100 Sft	0.84	711.40	598

#### DETAILED COST ESTIMATE

#### **OFFICE BUILDING**

	(July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
	Halizabad					
		Steel Window				
25	25/41/b	Providing and fixing steel windows with openable glazed panels, using beam section for frame 1½"x1"x5/8"x1/8" (40x25x16x3 mm), Z-section for leaves ¾"x1"x¾"x1/8" (20x25x20x3 mm), T-section sashes 1"x1"x1/8" (25x25x3 mm), glass panes, wooden screed for glazing embedded over a thin layer of putty duly screwed with leaves, brass fittings, holdfast, duly painted, complete in all respects, including all cost of material and labour, etc. as per approved design and as directed by the Engineer-in-charge:-				
		b) fixed with wire gauze, 22 SWG				
		v) glass pane 5 mm thick	Per Sft	52.00	1,081.70	56,248
26	0.15	Roof Insulation				
20	9/5	Single layer of tiles 9"x4½" x1½" (225x113x40 mm) laid over 4"(100 mm) earth and 1" (25 mm) mud plaster without Bhoosa, grouted with cement sand 1:3 on top of RCC roof slab, provided with 34 lbs. per %Sft. or 1.72 Kg/Sq.m bitumen coating sand blinded.	100 Sft	2.92	11,646.40	34,007
27	26/37/ii	Supplying and laying polythene sheet over D.P.C. under floors and on roofs, etc.				
		ii) 500 gauge (.005" thick)	Per Sft	292.00	7.85	2,292
		Khurras				
28	9/15	Khuras on roof 2'x2'x6" (600 x 600 x 150 mm)	Each	1.00	855.00	855
$\neg$		Bottom Khuras				
29	9/16	Bottom Khuras of brick masonry in cement mortar 1:6, 4'x2'x4½" (1200x600x113 mm) over 3" (75 mm) cement concrete 1:4:8.	Each	1.00	1,746.40	1,746
$\top$		Total Rs.				1,016,570

### OFFICE BUILDING

### CALCULATION OF QUANTITIES

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Excavation						
1	Excavation in foundation of building, bridges and other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)						
	ii) in ordinary soil.						
	Office wall	1	59.00	2.50	2.50	368.75	Cft
	Toilet wall	1	18.50	2.50	2.50	115.63	Cft
					Total	484.38	Cft
					Total	0.48	%oCft
	Anti-Termite						
2	Spraying termite proofing by using liquid FMC/Biflex/TerminexExin/Ms Hextar or equivalent @ specified suspension concenterate (SC), Mixing Ability-HEXTAR with Ratio (1:250) = 540 Sft or equivalent approved liquid applying with shower and certificate will be provided by the contractor for 10-years complete in all respect as approved by the Engineer Incharge.						
	Office wall	1	59.00	7.50		442.50	Sft
	Toilet wall	1	18.50	7.50		138.75	Sft
	Floor	1	16.00	12.00		192.00	Sft
	1.001	1	7.00	5.00		35.00	Sft
					Total	808.25	Sft
	Plain Cement Concrete						
3	Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):						
	(i) Ratio 1: 4: 8						
	Office wall	1	59.00	2.50	0.33	48.68	Cft
	Toilet wall	1	18.50	2.50	0.33	15.26	Cft
					Total	63.94	Cft
					Total	0.64	%Cft
					I otal	0.04	/0CIt

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Brick work in Foundation						
4	Pacca brick work in foundation and plinth in:-						
	Cement, sand mortar:- Ratio 1:5						
	Office wall						
	Step - 1	1	59.00	1.875	0.25	27.66	Cft
	Step - 2	1	59.00	1.500	0.25	22.13	Cft
	Step - 3	1	59.00	1.125	0.25	16.59	Cft
	Step - 4	1	59.00	0.750	4.92	217.71	Cft
	Toilet wall						
	Step - 1	1	18.50	1.875	0.25	8.67	Cft
	Step - 2	1	18.50	1.500	0.25	6.94	Cft
	Step - 3	1	18.50	1.125	0.25	5.20	Cft
	Step - 4	1	18.50	0.750	4.92	68.27	Cft
	T. C.				Total	373.16	Cft
						2,2,2	
					Total	3.73	%Cft
					10001		,,,,,,
	Horizontal D.P.C						
5	Providing and laying damp proof course of cement						
	concrete 1 : 2 : 4 (using cement, sand and shingle),						
	including bitumen coating:-						
	(a) with one coat bitumen and one coat polythene						
	sheet 500gauge						
	i) 1½" thick (40 mm)						
	Office wall	1	59.00	0.75		44.25	Sft
	Toilet wall	1	18.50	0.75		13.88	
	Tollet wall	1	18.30	0.73	Total		Sft
					Total	58.13	Sft
					T-4-1	0.50	0/ 004
					Total	0.58	%Sft
	V. C. IDDC						
	Vertical D.P.C						
6	Providing and laying vertical damp proof course						
	with cement sand plaster and bitumen coating:-						
	(a) with one coat of bitumen and one coat of						
	polythene sheet 500 gauge:						
	ii) Ratio 1:3 b) 3/4 " thick (20 mm)	-	50.00		1.00	<b>50.00</b>	~ ~ ~
	Office wall	1	59.00		1.00	59.00	Sft
	Toilet wall	1	18.50		1.00	18.50	Sft
					Total	77.50	Sft
					- TD	0 =0	
					Total	0.78	%Sft
_	Brick work in Super Structure						
7	Pacca brick work in ground floor:-						
	i) Cement, sand mortar:- Ratio 1:5			0.55	40.77		
	Office wall	1	59.00	0.75	10.50	464.63	Cft
	Toilet wall	1	18.50	0.75	10.50	145.69	Cft
	Parapet Wall	1	73.50	0.38	2.50	68.91	Cft
	Entrance step	2	4.00	1.00	0.75	6.00	Cft
	D/d Doors and Window						
	D-1	-1	3.50	0.75	7.00	(18.38)	Cft
	D-2	-1	2.50	0.75	7.00	(13.13)	Cft

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	W-1	-2	6.00	0.75	4.00	(36.00)	Cft
	V-1	-1	2.00	0.70	2.00	(2.80)	Cft
					Total	614.92	Cft
					Total	6.15	%Cft
	Concrete Work						
8	Providing and laying reinforced cement concrete (including prestressed concrete), using coarse sand and screened graded and washed aggregate, in required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its fabrication and placing in position, etc.):-						
	Above foundation						
	(a) (i) Reinforced cement concrete in roof slab, beams, columns lintels, girders and other structural members laid in situ or precast laid in position, or prestressed members cast in situ, complete in all respects:-						
	Type C (nominal mix 1: 2: 4)						
	Top Slab	1	17.50	13.50	0.50	118.13	Cft
	Toilet Slab	1	6.50	8.50	0.50	27.63	Cft
	Sun shade	1	5.50	1.50	0.25	2.06	Cft
	Sun shade	2	8.00	1.50	0.25	6.00	Cft
	Sun shade	1	3.00	1.50	0.25	1.13	Cft
	Doors and window Lintels	1	4.50	0.75	0.75	2.52	G0.
	D-1	1	4.50	0.75	0.75	2.53	Cft
	D-2 W-1	2	3.50 7.00	0.75	0.75	1.97 7.88	Cft Cft
	V-1	1	3.00	0.75	0.75	1.69	Cft
					Total	169.00	Cft
	Steel Work.						
9	Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars):-						
	Deformed bars (Grade-60)					169.00	Cft
	Top Slab & lintel @ 6.75 lbs / Cft		6.75		=	1,140.75	lbs/cft
				Total	=	1,140.75	lbs/cft
				Total	=	517.58	Kg.
			Add 5% \	Wastage.	=	25.88	Kg.
				Total	=	543	Kg
					Total	5.43	%kg

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Sand Filling						
10	Supplying and filling sand under floor; or plugging in wells.						
	Floor	1	12.00	16.00	2.75	528.00	Cft
	toilet	1	7.00	5.00	2.75	96.25	Cft
					Total	624.25	Cft
					TD 4 1	< 0.4	0.4.670
					Total	6.24	%Cft
	Brick ballast						
11	Dry rammed brick or stone ballast, 1½" to 2"(40						
''	mm to 50 mm) gauge.						
	Floor	1	12.00	16.00	0.33	63.36	Cft
	toilet	1	7.00	5.00	0.33	11.55	Cft
		1	7.00	3.00	Total	74.91	Cft
					1000	, 1.,, 1	Cit
					Total	0.75	%Cft
	P.C.C						
12	Cement concrete plain including placing,						
	compacting, finishing and curing complete						
	(including screening and washing of stone						
	aggregate):						
	Ratio 1: 2: 4						
	Floor	1	12.00	16.00	0.17	32.00	Cft
	toilet	1	7.00	5.00	0.17	5.83	Cft
					TD 4 1	0.20	0.4 670
					Total	0.38	%Cft
	D						
13	Porcelain Tile						
13	Providing and laying superb quality Porcelain glazed tiles flooring of MASTER brand of specified size in approved design, Color and Shade with adhesive / bond over 3/4" thick (1:3)cement plaster						
	i/c the cost of sealer for finishing the joints i/c						
	cutting grinding complete in all respect as approved						
	and directed by the Engineer Incharge.						
	d) (Non-Skid Chequred Tiles) 300mmx300mm	1	12.00	16.00		192.00	Sft
					Total	192.00	Sft
						2,2100	220
14	Providing and laying superb quality Porcelain glazed tiles of Master brand, skirting/ dado of	l					
	specified size, Color and Shade with adhesive/ bond over 1/2" thick (1:2)cement plaster i/c the cost of						
	and sealer for finishing the joints, cutting grinding						
	complete in all respect as approved and directed by the Engineer Incharge.						
	a) Full body Glazed Tile						
	(i) 400 mm x 400 mm	1	56.00		0.33	18.48	Sft
					Total	18.48	Sft

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Ceramic Tile						
15	Providing and laying superb quality Ceramic tile floors of Master brand of specified size, Glossy/Matt/Texture of approved Color and Shade as per approved design with adhesive bond, over 3/4" thick (1;2) cement sand plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects and as approved and directed by the Engineer Incharge.						
	i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"	1	7.00	5.00		35.00	Sft
					Total	35.00	Sft
16	Providing and laying superb quality Ceramic tiles dado of Master brand of specified size, Glossy/Matt/Texture skirting / dado of approved Color and Shade with adhesive bond over1/2" thick (1:2)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge.						
	i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"	2	7.00		7.00	98.00	Sft
		2	5.00		7.00	70.00	Sft
					Total	168.00	Sft
	Slab Plaster						
17	Cement plaster 3/8" (10 mm) thick under soffit of R.C.C. roof slabs only, upto 20' height. (Ratio:- 1:3)						
		1	12.00	16.00		192.00	Sft
		1	7.00	5.00		35.00	Sft
					Total	2.27	%Sft

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Cement Plaster						
18	Cement plaster 1:4 upto 20' (6.00 m) height:-						
	3/4" (20 mm) thick						
	Office Room						
		2	12.00		10.50	252.00	Sft
		2	16.00		10.50	336.00	Sft
	Toilet						
		2	7.00		10.50	147.00	Sft
		2	5.00		10.50	105.00	Sft
	D/d Doors and Window						
	D-1	-1	3.50		7.00	(24.50)	Sft
	D-2	-1	2.50		7.00	(17.50)	Sft
	W-1	-2	6.00		4.00	(48.00)	Sft
	V-1	-1	2.00		2.00	(4.00)	Sft
						=1100	
					Total	746.00	Sft
					Total	7.46	%Sft
					Total	7.40	/0511
	Pointing						
19	Cement pointing struck joints, on walls, upto 20'						
17	(6.00 m) hiehgt:-						
	a) ratio 1:2						
	Outer Walls	1	73.50		10.50	771.75	Sft
	Outer wans	1	73.30		10.50	771.75	Dit
					Total	771.75	Sft
					Total	771.75	Sit
					Total	7.72	%Sft
					Total	1,12	/0511
20	Extra cost of labour and material for red oxide						
20	pigment in cement pointing to match with the colour						
	of bricks.				Total	7.72	%Sft
	of offers.				Total	1,12	70511
	Distempering						
21	Distempering:-						
21	iii) three coats						
	Office Room						
	OTHER MOOIII	2	12.00		10.50	252.00	Sft
		2	16.00		10.50	336.00	Sft
	Toilet		10.00		10.50	330.00	DIL
	10100	2	7.00		10.50	147.00	Sft
		2	5.00		10.50	105.00	Sft
	Slab	1	12.00	16.00	10.50	192.00	Sft
	DIMO .	1	7.00	5.00		35.00	Sft

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
1100	D/d Doors and Window						
	D-1	-1	3.50		7.00	(24.50)	Sft
	D-2	-1	2.50		7.00	(17.50)	Sft
	W-1	-2	6.00		4.00	(48.00)	Sft
	V-1	-1	2.00		2.00	(4.00)	Sft
					Total	973.00	Sft
					Total	9.73	%Sft
	W I B						
22	Wooden Door						
22	Providing and fixing 1½" (40 mm) thick hollow flush doors and windows with commercial ply (3						
	ply) on both faces of deodar wood shutter frame						
	11/4" (30 mm) thick and partal wood braces at about						
	3" (75 mm) apart and deodar wood lipping						
	1½"x3/8" (40 mmx10 mm) fixed with M.S. chowkat						
	(frame) including chromium plated fittings, etc.						
	complete in all respects (without sliding bolt or						
	lock):-						
	M.S. angle iron 1½"x1½"x¼", welded (40 mmx40)						
	mmx 6mm) with M.S. flat 2"x1/4" (50 mm x 6 mm)						
	D-1	1	3.50		7.00	24.50	Sft
	D-2	1	2.50		7.00	17.50	Sft
						12.00	
					Total	42.00	Sft
	Lock						
23							
	Providing and fixing, approved quality mortice lock.	2				2.00	Each
	Paint						
24	Painting new surface:-						
	Preparing surface and painting of doors and						
	windows any type (including edges):-						
	i) priming coat.						
	ii) Second coat				Total	0.84	Sft
2-	Steel Window						
25	Providing and fixing steel windows with openable						
	glazed panels, using beam section for frame						
	1½"x1"x5/8"x1/8" (40x25x16x3 mm), Z-section for						
	leaves 3/4"x1"x3/4"x1/8" (20x25x20x3 mm), T-section sashes 1"x1"x1/8" (25x25x3 mm), glass						
	panes, wooden screed for glazing embedded over a	l					
	thin layer of putty duly screwed with leaves, brass						
	fittings, holdfast, duly painted, complete in all						
	respects, including all cost of material and labour,						
	etc. as per approved design and as directed by the						
	Engineer-in-charge:-						
	1) C 1 14 1 20 0W/G						
	b) fixed with wire gauze, 22 SWG						
	v) glass pane 5 mm thick						

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	W-1	2	6.00		4.00	48.00	Sft
	V-1	1	2.00		2.00	4.00	Sft
					Total	52.00	Sft
	Roof Insulation						
26	Single layer of tiles 9"x4½"x1½" (225x113x40 mm) laid over 4"(100 mm) earth and 1" (25 mm) mud plaster without Bhoosa, grouted with cement sand 1:3 on top of RCC roof slab, provided with 34 lbs. per %Sft. or 1.72 Kg/Sq.m bitumen coating sand blinded.						
	Roof area	1	17.50	13.50		236.25	Sft
		1	6.50	8.50		55.25	Sft
					Total	291.50	Sft
					Total	2.92	%Sft
27	Supplying and laying polythene sheet over D.P.C. under floors and on roofs, etc.						
	ii) 500 gauge (.005" thick)				Total	292.00	Sft
	Khurras						
28	Khuras on roof 2'x2'x6" (600 x 600 x 150 mm)	1				1.00	Each
	Bottom Khuras						
29	Bottom Khuras of brick masonry in cement mortar 1:6, 4'x2'x4½" (1200x600x113 mm) over 3" (75 mm) cement concrete 1:4:8.	1				1.00	Each
	,	1				1.00	Lucii

## DETAILED COST ESTIMATE

## OFFICE BUILDING

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		Schedule Item				
		Indian W.C				
1	19-4-i	Providing and fitting glazed earthen ware water				
1	1741	closet, squatter type (Orisa pattern), combined with foot rest.				
		i) white	Each	1.00	2,218.35	2,218
						, -
2	19-13-i	Providing and fitting plastic made low down flushing cistern 13.63 litre (3 gallons) capacity, including bracket set, copper connection, etc. complete.				
		i) white	Each	1.00	2,649.35	2,649
3	19-7-i	Providing and fitting glazed earthen ware wash hand basin 56x40 cm (22"x16") including bracket set, waste pipe and waste coupling, etc.				
		i) white, with pedestal	Each	1.00	5,169.95	5,170
		_				
4	19-30	Providing and fixing, chromium plated mixing valve, for wash hand basin, sink or shower.	Each	1.00	2,228.75	2,229
6	19-16	Providing and fixing, chromium plated soap dish.	Each	1.00	278.75	279
8	19-20	Providing and fixing looking glass 55x40 cm (22"x16") size	Each	1.00	638.15	638
9	19-27	Providing and fixing chromium plated bib cock:-				
	1,7 2,	i) 2 cm (34")	Each	1.00	1,015.00	1,015
					,	,
10	19-28	Providing and fixing chromium plated tee stop cock 15mm (½").	Each	3.00	955.00	2,865
11	19-34-i	Providing and fixing, floor trap of cast iron, including concrete chamber all round, and C.I. grating:-				
		i) 10x5 cm (4"x2")	Each	1.00	627.95	628
12	19-36	Providing and fitting 10 cm (4") gully trap, including cement concrete, cost of PVC grating 15x15 cm (6"x6") and masonry chamber 30x30 cm				
		(12"x12").	Each	1.00	1,120.85	1,121

# DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB

## DETAILED COST ESTIMATE

## OFFICE BUILDING

C	2nd BI-Annual-				II!4 D - 4-	A
Sr. No.	2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
13	19-35-ii	Providing and fitting "P" trap:-				
13	17-33-11	ii) 10 cm (4") glazed.	Each	2.00	283.15	566
		in to oii ( ) giazou.		2.00	203.13	200
		PPRC Pipe				
14	23-47	Providing, laying, testing and commissioning of POLYPROPYLENE RANDOM COPOLYMER (PPRC)water supply pipe made of (Dadex/ Popular/Beta/ BBJ)with specified pressure rating PN (PRESSURE NOMINAL) and conforming to DIN8077-8078 code i/c cost of solvent, specials, making jharries complete in all respect as approved and directedby Engineer Incharge.(Internal / External Diameters mentioned).				
		b) PN-20 pipe				
		(ii) (3/4") 25 mm	Rft	50.00	66.50	3,325
		(iii) (1") 32 mm	Rft	50.00	106.90	5,345
		Valve				
15	23/46	Providing and fixing CP heavy duty brass Ball valve with CP handle of specified dia meter made of Faisal/ Sonex/ Master best quality or equivalent complete in all respect as approved and directed by the Engineer Incharge.				
		ii) 3/4" dia	Each	1.00	1,434.00	1,434
		iii) 1" dia	Each	1.00	1,674.00	1,674
		DV/C Pi				
16	19-47	uPVC Pipe Providing, fixing, testing and commissioning of μ-PVC (Unplasticized polyvinyl Chloride)Nikasi/waste pipe make of dadex/Popular/Beta/BBJ plain/socket ended conforming to code EN-1401 of specified SDR (Standard Dimension Ratio)including the cost of specials and Solvents complete in all respect as approved and directed by the Engineer Incharge				
		Type (SDR 41/SN-4)				
		(iii) 2"(60 mm)	Rft	20.00	88.45	1,769
		(v) 4"(110 mm)	Rft	80.00	217.25	17,380
		(vi) 6"(160 mm)	Rft	20.00	420.65	8,413

# PUNJAB CITIES PROGRAM (PCP) DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS

## SUPERVISION IN 16 CITIES OF PUNJAB

# DETAILED COST ESTIMATE OFFICE BUILDING

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		TIDDE # 1				
17	10/51	HDPE Tank				
17	19/51	Providing and hoisting vertical /horizontal type storage tank of required capacity made of rotationally molded from (HDPE), double ply polyethelene of approved manufacturer i/c cost of making connection for inlet/outlet pipe, float valve i/c all cost of specials & labour complete in all respect as approved and directed by the Engineer				
		Incharge.	P.Gln	200.00	106.60	21,320
		Total Rs. (A)				80,038
		Non-Schedule Item				
18	N.S	Providing and making Manhole 2'x2' internal size including 9" thick brick masonry (1:4), 1/2" th. Plastering (1:3) i/side, benching with PCC 1:2:4 4" th. with cement finish, including manhole cover, complete in all respects.		1.00	18,011.67	18,012
		Total Rs. (B)				18,012
		Total Amount Rs. (A + B)				98,050

## DETAILED COST ESTIMATE

## OFFICE BUILDING

# ELECTRICAL WORKS

	2 1PV 4 1					
Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit.	Quantity	Rate (Rs.)	Amount (Rs.)
		Scheduled Items (A)				
1	C-24/3-ii	Supply and erection of PVC pipe for wiring recessed				
		in walls, including bends, inspection joints, boxes,				
		pull boxes, hook, cutting and repair surface etc.				
		completed with all specified. (20 mm i/d)	Rft.	500.00	81.70	40,850
2	C-24/3-iii	Supply and erection of PVC pipe for wiring recessed				
		in walls, including bends, inspection joints, boxes,				
		pull boxes, hook, cutting and repair surface etc.				
		completed with all specified. (25 mm i/d)	Rft.	300.00	94.60	28,380
3	C-24/10a.i	Supply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M.S. conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I. wire/trenches (rate for cables only). (3.029)	Rft.	1,200.00	25.70	30,840
4	C-24/10a.iii	Supply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M.S. conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I. wire/trenches (rate for cables only). (7.029)	Rft.	900.00	40.75	36,675
5	C-24/10a.iv	Supply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M.S. conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I. wire/trenches (rate for cables only). (7.036)	Rft.	450.00	53.80	24,210
6	C-24/14-i	Supply and erection of M.S. sheet box of 16 SWG,				
0	C-24/14-1	10 cm (4") deep, with 4.75 mm thick (3/16") bakelite				
		sheet top, for recessed wiring, including making				
		holes for regulators, switches, plugs, etc. (4"x4")	Each	6.00	270.50	1,623
7	C-24/14-ii	Supply and erection of M.S. sheet box of 16 SWG,				
		10 cm (4") deep, with 4.75 mm thick (3/16") bakelite				
		sheet top, for recessed wiring, including making	F. 1	2.00	272.25	745
		holes for regulators, switches, plugs, etc. (7"x4")	Each	2.00	372.25	745

## DETAILED COST ESTIMATE

## OFFICE BUILDING

# ELECTRICAL WORKS

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit.	Quantity	Rate (Rs.)	Amount (Rs.)
8	C-24/32-ii	Supply and erection of switches 10/15 Amp.		10.00	07.25	07.4
		(Recessed Type)	Each	10.00	87.35	874
9	C-24/36-i	Supply and erection of 3 pin switch and Plug				
		combined, recessed type. (5Amps)	Each	2.00	112.00	224
10	C-24/36-ii	Supply and erection of 3 pin switch and Plug				
		combined recessed type (10/15Amps)	Each	6.00	149.80	899
11	C-24/43	Supply and erection of tube light, including rod,				
	0 2 1, 13	choke, starter with frame, flexible wire, including				
		connection from ceiling rose, etc., complete				
		i) double rod (80 watts) with two chokes and 2				
		starters.	Each	6.00	2,164.65	12,988
12	C 24/102/a	Presiding and fining Common winded Enhance for				
12	C-24/102/a	Providing and fixing Copper winded Exhaust fan				
		with louver and shutter made of Pak/Younas /G.F.C.				
		i/c the cost of necessary cable and hardware for				
		connection from ceiling rose complete as approved				
		and directed by Engineer Incharge.				
		(a) Plastic body (ii) 12 " dia	Each	1.00	3,133.00	3,133
		Sub Total (A)				101 440
		Sub Total (A)				181,440
13	N.S	Supply, installation and commissioning of wall				
		mounted mirror LED light 10 watt with tube rod and				
		frame all necessary fixing accessories, complete in				
		all respects	Each	1.00	1,215.00	1,215
14	N.S	Supply, installation and commissioning recessed				
14	14.5	10W LED Down Light complete in all respects	Each	1.00	1,430.00	1,430
		10 W LED DOWN Light complete in an respects	Lucii	1.00	1,130.00	1,130
15	N.S	Supply, Installation, testing and commissioning of				
		following size 56" steel body, complete with				
		capacitor, hanging rod, canopy, blades, dimmers nuts		2.00	7.000.00	44000
		and bolts complete in all respect.	Each	2.00	7,000.00	14,000
		Sub Total (B)				16,645
		Sub Total (A+B)				198,085

# DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB

#### DETAILED COST ESTIMATE

## SITTING ROOM

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
-		Schedule Item Excavation				
1	3/21/a/ii	Excavation  Excavation in foundation of building, bridges and other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)				
		a) By Manual				
		ii) in ordinary soil.	1000Cft	0.45	10,677.75	4,805
		Anti-Termite				
2	26/43	Spraying termite proofing by using liquid FMC/Biflex/ Terminex Exin/ Ms Hextar or equivalent @ specified suspension concenterate (SC), Mixing Ability-HEXTAR with Ratio (1:250) = 540 Sft or equivalent approved liquid applying with shower and certificate will be provided by the contractor for 10-years complete in all respect as approved by the Engineer Incharge.	Sft	716.25	9.25	6,625
-		DI : C C				
3	6/5	Plain Cement Concrete  Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):  (i) Ratio 1: 4: 8	100 Cft	0.59	28,986.90	17,102
	7/4"	Brick work in Foundation				
4	7/4/i	Pacca brick work in foundation and plinth in:-	100.00	2.44	20.046.20	106 455
		Cement, sand mortar:- Ratio 1:5	100 Cft	3.44	30,946.30	106,455
		Horizontal D.P.C				
5	6/35	Providing and laying damp proof course of cement concrete 1:2:4 (using cement, sand and shingle), including bitumen coating:-  (a) with one coat bitumen and one coat polythene				
		sheet 500gauge	100		0.4	
		i) 1½" thick (40 mm)	100 Sft	0.54	8,659.85	4,676
		Vertical D.P.C				
6	6/35	Providing and laying vertical damp proof course with cement sand plaster and bitumen coating:-				
		(a) with one coat of bitumen and one coat of polythene sheet 500 gauge:				

# DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB

#### DETAILED COST ESTIMATE

## SITTING ROOM

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		ii) Ratio 1:3 <sup>3</sup> / <sub>4</sub> " thick (20 mm)	100 Sft	0.72	6,480.10	4,666
		Brick work in Super Structure				
7	7/5	Pacca brick work in ground floor:-				
		i) Cement, sand mortar:- Ratio 1:5	100 Cft	5.64	33,130.10	186,854
8	6/6	Providing and laying reinforced cement concrete (including prestressed concrete), using coarse sand and screened graded and washed aggregate, in required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its fabrication and placing in position, etc.):-  Above foundation  (a) (i) Reinforced cement concrete in roof slab, beams, columns lintels, girders and other structural				
		members laid in situ or precast laid in position, or prestressed members cast in situ, complete in all respects:-  Type C (nominal mix 1: 2: 4)	P.Cft	142.50	553.30	78,845
		Steel Work.				
9	6/12/c	Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars):-				
		Deformed bars (Grade-60)	100kg	4.58	31,771.00	145,511
		0. 17999				
10	7/30	Sand Filling Supplying and filling sand under floor; or plugging in wells.	100 Cft	4.95	2,943.30	14,569
		Brick ballast				
11	6/2	Dry rammed brick or stone ballast, 1½" to 2"( 40 mm to 50 mm) gauge.	100 Cft	0.59	9,023.50	5,324

# DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB

#### DETAILED COST ESTIMATE

## SITTING ROOM

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		Plain Cement Concrete				
12	6/5	Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):				
		Ratio 1: 2: 4	100 Cft	0.30	38,178.90	11,454
		Porcelain Tile				
13	10/42/d	Providing and laying superb quality Porcelain glazed tiles flooring of MASTER brand of specified size in approved design, Color and Shade with adhesive / bond over 3/4" thick (1:3)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respect as approved and directed by the Engineer Incharge.				
		d) (Non-Skid Chequred Tiles) 300mmx300mm	Per Sft	150.00	211.60	31,740
14	10/43/a	Providing and laying superb quality Porcelain glazed tiles of Master brand, skirting/ dado of specified size, Color and Shade with adhesive/ bond over 1/2" thick (1:2)cement plaster i/c the cost of and sealer for finishing the joints, cutting grinding complete in all respect as approved and directed by the Engineer Incharge.				
		a) Full body Glazed Tile				
		(i) 400 mm x 400 mm	Per Sft	16.50	292.75	4,830
		Conomia Tila				
15	10/24	Providing and laying superb quality Ceramic tile floors of Master brand of specified size, Glossy/Matt/Texture of approved Color and Shade as per approved design with adhesive bond, over 3/4" thick (1;2) cement sand plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects and as approved and directed by the Engineer Incharge.				
		i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"	Per Sft	30.00	240.00	7,200
		, 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				.,=00

# DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB

#### DETAILED COST ESTIMATE

## SITTING ROOM

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
16	10/25	Providing and laying superb quality Ceramic tiles dado of Master brand of specified size, Glossy/Matt/Texture skirting / dado of approved Color and Shade with adhesive bond over1/2" thick (1:2)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge.				
		i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"	Per Sft	154.00	292.75	45,084
17	11/10/b	Slab Plaster  Cement plaster 3/8" (10 mm) thick under soffit of R.C.C. roof slabs only, upto 20' height. (Ratio:- 1:3)				
			100 Sft	1.80	3,708.60	6,675
		Cement Plaster				
18	11/9	Cement plaster 1:4 upto 20' (6.00 m) height:-				
		3/4" (20 mm) thick	100 Sft	6.62	4,379.60	28,993
		Pointing				
19	11/18/a	Cement pointing struck joints, on walls, upto 20' (6.00 m) hiehgt:-				
		a) ratio 1:2	100 Sft	7.30	3,518.35	25,684
20	11/31	Extra cost of labour and material for red oxide pigment in cement pointing to match with the colour of bricks.	100 Sft	7.30	652.50	4,763
		Distempering				
21	11/23	Distempering:-				
		iii) three coats	100 Sft	8.42	1,295.00	10,904
		Wooden Door				
22	12/50-i	Providing and fixing 1½" (40 mm) thick hollow flush doors and windows with commercial ply (3 ply) on both faces of deodar wood shutter frame 1¼" (30 mm) thick and partal wood braces at about 3" (75 mm) apart and deodar wood lipping 1½"x3/8" (40 mmx10 mm) fixed with M.S. chowkat (frame) including chromium plated fittings, etc. complete in all respects (without sliding bolt or lock):- M.S. angle iron 1½"x1½"x¾", welded (40 mmx40 mmx 6mm) with M.S. flat 2"x¾" (50 mm x 6 mm)				
			Per Sft	42.00	1,490.70	62,609

# PUNJAB CITIES PROGRAM (PCP) DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS

# SUPERVISION IN 16 CITIES OF PUNJAB DETAILED COST ESTIMATE

## SITTING ROOM

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		Lock				
23	12/21	Providing and fixing, approved quality mortice lock.	Each	2.00	771.50	1,543
		Paint				
24	13/5/c	Painting new surface:-				
		Preparing surface and painting of doors and windows any type (including edges):-				
		i) priming coat.	100 Sft	0.84	1,292.00	1,085
		ii) Second coat	100 Sft	0.84	711.40	598
		Steel Window				
25	25/41/b	Providing and fixing steel windows with openable glazed panels, using beam section for frame 1½"x1"x5/8"x1/8" (40x25x16x3 mm), Z-section for leaves ¾"x1"x¾"x1/8" (20x25x20x3 mm), T-section sashes 1"x1"x1/8" (25x25x3 mm), glass panes, wooden screed for glazing embedded over a thin layer of putty duly screwed with leaves, brass fittings, holdfast, duly painted, complete in all respects, including all cost of material and labour, etc. as per approved design and as directed by the Engineer-in-charge:-  b) fixed with wire gauze, 22 SWG  v) glass pane 5 mm thick	Per Sft	52.00	1,081.70	56,248
		Roof Insulation				
26	9/35	Single layer of tiles 9"x4½"x1½" (225x113x40 mm) laid over 4"(100 mm) earth and 1" (25 mm) mud plaster without Bhoosa, grouted with cement sand 1:3 on top of RCC roof slab, provided with 34 lbs. per %Sft. or 1.72 Kg/Sq.m bitumen coating sand blinded.	100 Sft	2.39	11,646.40	27,835
27	26/37/ii	Supplying and laying polythene sheet over D.P.C. under floors and on roofs, etc.				
		ii) 500 gauge (.005" thick)	Per Sft	239.00	7.85	1,876
20	0/15	Khurras  Vhyga on roof 2'::2'::6'' (600 :: 600 :: 150 mm)	Each	1.00	955.00	055
28	9/15	Khuras on roof 2'x2'x6" (600 x 600 x 150 mm)	Each	1.00	855.00	855

#### **DETAILED COST ESTIMATE**

## SITTING ROOM

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		Bottom Khuras				
29	9/16	Bottom Khuras of brick masonry in cement mortar 1:6, 4'x2'x4½" (1200x600x113 mm) over 3" (75 mm) cement concrete 1:4:8.		1.00	1,746.40	1,746
		Total Rs.				907,156

## SITTING ROOM

# CALCULATION OF QUANTITIES

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Excavation						
1	Excavation  Excavation in foundation of building, bridges and other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)						
	ii) in ordinary soil.						
	Room wall	1	53.00	2.50	2.50	331.25	Cft
	Toilet wall	1	18.50	2.50	2.50	115.63	Cft
					Total	446.88	Cft
					Total	0.45	%oCft
	Anti-Termite						
2	Spraying termite proofing by using liquid FMC/Biflex/ Terminex Exin/ Ms Hextar or equivalent @ specified suspension concenterate (SC), Mixing Ability-HEXTAR with Ratio (1:250) = 540 Sft or equivalent approved liquid applying with shower and certificate will be provided by the contractor for 10-years complete in all respect as approved by the Engineer Incharge.						
	Room wall	1	53.00	7.50		397.50	Sft
	Toilet wall	1	18.50	7.50		138.75	Sft
	Floor	1	15.00	10.00		150.00	Sft
		1	6.00	5.00		30.00	Sft
					Total	716.25	Sft
	Plain Cement Concrete						
3	Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):						
	(i) Ratio 1: 4: 8		<b>FO</b> 00	2.50	0.22	40.70	
	Room wall	1	53.00	2.50	0.33	43.73	Cft
	Toilet wall	1	18.50	2.50	0.33	15.26	Cft
		-			Total	58.99	Cft
					Total	0.59	%Cft
		-			Total	0.59	70 CII

# SITTING ROOM

# **CALCULATION OF QUANTITIES**

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Brick work in Foundation						
4	Pacca brick work in foundation and plinth in:-						
	Cement, sand mortar:- Ratio 1:5						
	Room wall						
	Step - 1	1	53.00	1.875	0.25	24.84	Cft
	Step - 2	1	53.00	1.500	0.25	19.88	Cft
	Step - 3	1	53.00	1.125	0.25	14.91	Cft
	Step - 4	1	53.00	0.750	4.92	195.57	Cft
	Toilet wall						
	Step - 1	1	18.50	1.875	0.25	8.67	Cft
	Step - 2	1	18.50	1.500	0.25	6.94	Cft
	Step - 3	1	18.50	1.125	0.25	5.20	Cft
	Step - 4	1	18.50	0.750	4.92	68.27	Cft
					Total	344.27	Cft
					Total	3.44	%Cft
	H : (IDDC						
_	Horizontal D.P.C						
5	Providing and laying damp proof course of cement						
	concrete 1:2:4 (using cement, sand and shingle),						
	including bitumen coating:-						
	(a) with one coat bitumen and one coat polythene						
	sheet 500gauge						
	i) 1½" thick (40 mm)	1	52.00	0.75		20.75	a c
	Room wall	1	53.00	0.75		39.75	Sft
	Toilet wall	1	18.50	0.75	Tr. 4 - 1	13.88	Sft
					Total	53.63	Sft
					Total	0.54	%Sft
					10441	0.0-1	70010
	Vertical D.P.C						
6	Providing and laying vertical damp proof course						
	with cement sand plaster and bitumen coating:-						
	(a) with one coat of bitumen and one coat of						
	polythene sheet 500 gauge:						
	ii) Ratio 1:3 3/4 " thick (20 mm)						
	Room wall	1	53.00		1.00	53.00	Sft
	Toilet wall	1	18.50		1.00	18.50	Sft
					Total	71.50	Sft
					Total	0.72	%Sft

# SITTING ROOM

# **CALCULATION OF QUANTITIES**

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Brick work in Super Structure						
7	Pacca brick work in ground floor:-						
	i) Cement, sand mortar:- Ratio 1:5						
	Room wall	1	53.00	0.75	10.50	417.38	Cft
	Toilet wall	1	18.50	0.75	10.50	145.69	Cft
	Parapet Wall	1	69.50	0.38	2.50	65.16	Cft
	Entrance step	2	4.00	1.00	0.75	6.00	Cft
	D/d Doors and Window						
	D-1	-1	3.50	0.75	7.00	(18.38)	Cft
	D-2	-1	2.50	0.75	7.00	(13.13)	Cft
	W-1	-2	6.00	0.75	4.00	(36.00)	Cft
	V-1	-1	2.00	0.70	2.00	(2.80)	Cft
					Total	563.92	Cft
					Total	5.64	%Cft
	Concrete Work						
8	Providing and laying reinforced cement concrete						
	(including prestressed concrete), using coarse sand						
	and screened graded and washed aggregate, in	l					
	required shape and design, including forms, moulds,	l					
	shuttering, lifting, compacting, curing, rendering						
	and finishing exposed surface, complete (but						
	excluding the cost of steel reinforcement, its						
	fabrication and placing in position, etc.):-						
	Above foundation						
	(a) (i) Reinforced cement concrete in roof slab,						
	beams, columns lintels, girders and other structural						
	members laid in situ or precast laid in position, or						
	prestressed members cast in situ, complete in all						
	respects:-						
	Type C (nominal mix 1: 2: 4)						
	Top Slab	1	16.50	11.50	0.50	94.88	Cft
	Toilet Slab	1	7.50	6.50	0.50	24.38	Cft
	Sun shade	1	5.50	1.50	0.25	2.06	Cft
	Sun shade	2	8.00	1.50	0.25	6.00	Cft
	Sun shade	1	3.00	1.50	0.25	1.13	Cft
	Doors and window Lintels						
	D-1	1	4.50	0.75	0.75	2.53	Cft
	D-2	1	3.50	0.75	0.75	1.97	Cft
	W-1	2	7.00	0.75	0.75	7.88	Cft
	V-1	1	3.00	0.75	0.75	1.69	Cft
					Total	142.50	Cft

# SITTING ROOM

# **CALCULATION OF QUANTITIES**

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Steel Work.						
9	Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars):-						
	Deformed bars (Grade-60)					142.50	Cft
	Top Slab & lintel @ 6.75 lbs / Cft		6.75		=	961.88	lbs/cft
				Total	=	961.88	lbs/cft
				Total	=	436.42	Kg.
			Add 5%	Wastage.	=	21.82	Kg.
				Total	=	458	Kg
					Total	4.58	%kg
	Sand Filling						
10	Supplying and filling sand under floor; or plugging in wells.						
	Floor	1	15.00	10.00	2.75	412.50	Cft
	toilet	1	6.00	5.00	2.75	82.50	Cft
					Total	495.00	Cft
					Total	4.95	%Cft
	Brick ballast						
11	Dry rammed brick or stone ballast, 1½" to 2"( 40 mm to 50 mm) gauge.						
	Floor	1	15.00	10.00	0.33	49.50	Cft
	toilet	1	6.00	5.00	0.33	9.90	Cft
					Total	59.40	Cft
					Total	0.59	%Cft
	P.C.C						
12	Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):						
	Ratio 1: 2: 4						
	Floor	1	15.00	10.00	0.17	25.00	Cft
	toilet	1	6.00	5.00	0.17	5.00	Cft
					Total	0.30	%Cft

# SITTING ROOM

# **CALCULATION OF QUANTITIES**

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Porcelain Tile						
13	Providing and laying superb quality Porcelain						
	glazed tiles flooring of MASTER brand of specified						
	size in approved design, Color and Shade with						
	adhesive / bond over 3/4" thick (1:3)cement plaster						
	i/c the cost of sealer for finishing the joints i/c						
	cutting grinding complete in all respect as approved						
	and directed by the Engineer Incharge.						
	d) (Non-Skid Chequred Tiles) 300mmx300mm	1	15.00	10.00		150.00	Sft
					Total	150.00	Sft
14	Providing and laying superb quality Porcelain						
	glazed tiles of Master brand, skirting/ dado of						
	specified size, Color and Shade with adhesive/ bond						
	over 1/2" thick (1:2)cement plaster i/c the cost of						
	and sealer for finishing the joints, cutting grinding						
	complete in all respect as approved and directed by						
	the Engineer Incharge.						
	a) Full body Glazed Tile						
	(i) 400 mm x 400 mm	1	50.00		0.33	16.50	Sft
					Total	16.50	Sft
	Ceramic Tile						
15	Providing and laying superb quality Ceramic tile						
	floors of Master brand of specified size,						
	Glossy/Matt/Texture of approved Color and Shade						
	as per approved design with adhesive bond, over						
	3/4" thick (1;2) cement sand plaster i/c the cost of						
	sealer for finishing the joints i/c cutting grinding						
	complete in all respects and as approved and						
	directed by the Engineer Incharge.						
	i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"	1	6.00	5.00		30.00	Sft
					Total	30.00	Sft
					Total	30.00	BIL

# SITTING ROOM

# **CALCULATION OF QUANTITIES**

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
16	Providing and laying superb quality Ceramic tiles dado of Master brand of specified size, Glossy/Matt/Texture skirting / dado of approved Color and Shade with adhesive bond over1/2" thick (1:2)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the						
	Engineer Incharge.						
	i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"	2	6.00		7.00	84.00	Sft
		2	5.00		7.00	70.00	Sft
					Total	154.00	Sft
	Slab Plaster						
17	Cement plaster 3/8" (10 mm) thick under soffit of R.C.C. roof slabs only, upto 20' height. (Ratio:- 1:3)						
		1	15.00	10.00		150.00	Sft
		1	6.00	5.00		30.00	Sft
					Total	1.80	%Sft
	Cement Plaster						
18	Cement plaster 1:4 upto 20' (6.00 m) height:-						
	3/4" (20 mm) thick						
	Sitting Room						
		2	15.00		10.50	315.00	Sft
		2	10.00		10.50	210.00	Sft
	Toilet		100		10.70	12 < 00	
		2	6.00		10.50	126.00	Sft
	D/1 D 1 W' . 1	2	5.00		10.50	105.00	Sft
	D/d Doors and Window	1	2.50		7.00	(24.50)	C.C.
	D-1 D-2	-1 -1	3.50 2.50		7.00	(24.50) (17.50)	Sft Sft
	W-1	-2	6.00		4.00	(48.00)	Sft
	V-1	-1	2.00		2.00	(4.00)	Sft
		1	2.00		2.00	(1.00)	DIL
					Total	662.00	Sft
					Total	6.62	%Sft

# SITTING ROOM

# CALCULATION OF QUANTITIES

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Pointing						
19	Cement pointing struck joints, on walls, upto 20' (6.00 m) hiehgt:-						
	a) ratio 1:2						
	Outer Walls	1	69.50		10.50	729.75	Sft
					Total	729.75	Sft
					Total	7.30	%Sft
20	Extra cost of labour and material for red oxide pigment in cement pointing to match with the colour of bricks.	l			Total	7.30	%Sft
	Distempering						
21	Distempering:-						
	iii) three coats						
	Sitting Room						
		2	15.00		10.50	315.00	Sft
		2	10.00		10.50	210.00	Sft
	Toilet						
		2	6.00		10.50	126.00	Sft
		2	5.00		10.50	105.00	Sft
	Slab	1	15.00	10.00		150.00	Sft
		1	6.00	5.00		30.00	Sft
	D/d Doors and Window						
	D-1	-1	3.50		7.00	(24.50)	Sft
	D-2	-1	2.50		7.00	(17.50)	Sft
	W-1	-2	6.00		4.00	(48.00)	Sft
	V-1	-1	2.00		2.00	(4.00)	Sft
					Total	842.00	Sft
					Total	8.42	%Sft

# SITTING ROOM

# CALCULATION OF QUANTITIES

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Wooden Door						
22	Providing and fixing 1½" (40 mm) thick hollow						
	flush doors and windows with commercial ply (3						
	ply) on both faces of deodar wood shutter frame						
	11/4" (30 mm) thick and partal wood braces at about						
	3" (75 mm) apart and deodar wood lipping						
	11/2"x3/8" (40 mmx10 mm) fixed with M.S. chowkat						
	(frame) including chromium plated fittings, etc.						
	complete in all respects (without sliding bolt or						
	lock):-						
	M.S. angle iron 1½"x1½"x¼", welded (40 mmx40						
	mmx 6mm) with M.S. flat 2"x¼" (50 mm x 6 mm)						
	D-1	1	3.50		7.00	24.50	Sft
	D-2	1	2.50		7.00	17.50	Sft
					Total	42.00	Sft
22	Lock						
23	Providing and fixing, approved quality mortice lock.					2.00	
	D-14	2				2.00	Each
24	Paint Painting a consequence						
24	Painting new surface:-						
	Preparing surface and painting of doors and windows any type (including edges):-						
	<u> </u>						
	i) priming coat. ii) Second coat				Total	0.84	Sft
	Steel Window				Total	0.04	SIL
25	Providing and fixing steel windows with openable						
23	glazed panels, using beam section for frame						
	1½"x1"x5/8"x1/8" (40x25x16x3 mm), Z-section for						
	leaves 3/4"x1"x3/4"x1/8" (20x25x20x3 mm), T-	l					
	section sashes 1"x1"x1/8" (25x25x3 mm), glass						
	panes, wooden screed for glazing embedded over a						
	thin layer of putty duly screwed with leaves, brass						
	fittings, holdfast, duly painted, complete in all						
	respects, including all cost of material and labour,	l					
	etc. as per approved design and as directed by the						
	Engineer-in-charge:-						
	b) fixed with wire gauze, 22 SWG						
	v) glass pane 5 mm thick						
	W-1	2	6.00		4.00	48.00	Sft
	V-1	1	2.00		2.00	4.00	Sft
					Total	52.00	Sft
					1 Viai	<i>J</i> ⊿.UU	SIL

# SITTING ROOM

# **CALCULATION OF QUANTITIES**

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Roof Insulation						
26	Single layer of tiles 9"x4½"x1½" (225x113x40						
	mm) laid over 4"(100 mm) earth and 1" (25 mm)						
	mud plaster without Bhoosa, grouted with cement						
	sand 1:3 on top of RCC roof slab, provided with 34						
	lbs. per %Sft. or 1.72 Kg/Sq.m bitumen coating						
	sand blinded.						
	Roof area	1	16.50	11.50		189.75	Sft
		1	7.50	6.50		48.75	Sft
					Total	238.50	Sft
					Total	2.39	%Sft
27	Summing and leading a shaken school area. D.D.C.						
21	Supplying and laying polythene sheet over D.P.C. under floors and on roofs, etc.						
					TD 4 1	220.00	G Ø i
	ii) 500 gauge (.005" thick)				Total	239.00	Sft
	Khurras						
28	Khuras on roof 2'x2'x6" (600 x 600 x 150 mm)	1				1.00	Each
	Bottom Khuras						
29	Bottom Khuras of brick masonry in cement mortar						
	1:6, 4'x2'x4½" (1200x600x113 mm) over 3" (75						
	mm) cement concrete 1:4:8.	1				1.00	Each

# PUNJAB CITIES PROGRAM (PCP) DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS

# SUPERVISION IN 16 CITIES OF PUNJAB DETAILED COST ESTIMATE

## SITTING ROOM

3 1	19-4-i 9-13-i	Schedule Item Indian W.C Providing and fitting glazed earthen ware water closet, squatter type (Orisa pattern), combined with foot rest. i) white  Providing and fitting plastic made low down flushing cistern 13.63 litre (3 gallons) capacity, including bracket set, copper connection, etc. complete.	Each	1.00	2,218.35	2,218
3 1	19-4-i 9-13-i	Indian W.C  Providing and fitting glazed earthen ware water closet, squatter type (Orisa pattern), combined with foot rest.  i) white  Providing and fitting plastic made low down flushing cistern 13.63 litre (3 gallons) capacity, including bracket set, copper connection, etc. complete.	Each	1.00	2,218.35	2 218
3 1	19-4-i 9-13-i	Providing and fitting glazed earthen ware water closet, squatter type (Orisa pattern), combined with foot rest.  i) white  Providing and fitting plastic made low down flushing cistern 13.63 litre (3 gallons) capacity, including bracket set, copper connection, etc. complete.	Each	1.00	2,218.35	2 218
3 1	9-13-i	Providing and fitting plastic made low down flushing cistern 13.63 litre (3 gallons) capacity, including bracket set, copper connection, etc. complete.	Each	1.00	2,218.35	2 218
3 1		flushing cistern 13.63 litre (3 gallons) capacity, including bracket set, copper connection, etc. complete.				۷,210
		*				
		i) white	Each	1.00	2,649.35	2,649
4 1		Providing and fitting glazed earthen ware wash hand basin 56x40 cm (22"x16") including bracket set, waste pipe and waste coupling, etc.				
4 1		i) white, with pedestal	Each	1.00	5,169.95	5,170
		Providing and fixing, chromium plated mixing valve, for wash hand basin, sink or shower.	Each	1.00	2,228.75	2,229
6 1	19-15	Providing and fixing, chromium plated soap dish.	Each	2.00	278.75	558
8 1		Providing and fixing looking glass 55x40 cm (22"x16") size	Each	1.00	638.15	638
9 1	19-27	Providing and fixing chromium plated bib cock:-				
		i) 2 cm (¾")	Each	1.00	1,015.00	1,015
10 1		Providing and fixing chromium plated tee stop cock 15mm (½").	Each	3.00	955.00	2,865
11 19		Providing and fixing, floor trap of cast iron, including concrete chamber all round, and C.I. grating:-				
		i) 10x5 cm (4"x2")	Each	1.00	627.95	628
12 1		Providing and fitting 10 cm (4") gully trap, including cement concrete, cost of PVC grating 15x15 cm (6"x6") and masonry chamber 30x30 cm (12"x12").	l	1.00	1,120.85	1,121
12 10	9-35-ii	Duoviding and fitting "D" trans				
13 19		Providing and fitting "P" trap:-	1	I .		

# DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB

## DETAILED COST ESTIMATE

## SITTING ROOM

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		PPRC Pipe				
14	23-47	Providing, laying, testing and commissioning of POLYPROPYLENE RANDOM COPOLYMER (PPRC)water supply pipe made of (Dadex/ Popular/Beta/ BBJ)with specified pressure rating PN (PRESSURE NOMINAL) and conforming to DIN8077-8078 code i/c cost of solvent, specials, making jharries complete in all respect as approved and directedby Engineer Incharge.(Internal / External Diameters mentioned).				
		b) PN-20 pipe				
		(ii) (3/4") 25 mm	Rft	22.00	66.50	1,463
		(iii) (1") 32 mm	Rft	33.00	106.90	3,528
		Valve				
15	23/46	Providing and fixing CP heavy duty brass Ball valve with CP handle of specified dia meter made of Faisal/ Sonex/ Master best quality or equivalent complete in all respect as approved and directed by the Engineer Incharge.				
		ii) 3/4" dia	Each	1.00	1,434.00	1,434
		iii) 1" dia	Each	1.00	1,674.00	1,674
		uPVC Pipe				
16	19-47	Providing, fixing, testing and commissioning of μ-PVC (Unplasticized polyvinyl Chloride)Nikasi/waste pipe make of dadex/Popular/Beta/BBJ plain/socket ended conforming to code EN-1401 of specified SDR (Standard Dimension Ratio)including the cost of specials and Solvents complete in all respect as approved and directed by the Engineer Incharge				
		Type (SDR 41/SN-4)				
		(iii) 2"(60 mm)	Rft	20.00	88.45	1,769
		(v) 4"(110 mm)	Rft	60.00	217.25	13,035

## DETAILED COST ESTIMATE

## SITTING ROOM

	2nd BI-Annual-					
Sr. No.	2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		HDPE Tank				
17	19/51	Providing and hoisting vertical /horizontal type storage tank of required capacity made of rotationally molded from (HDPE), double ply polyethelene of approved manufacturer i/c cost of making connection for inlet/outlet pipe, float valve i/c all cost of specials & labour complete in all respect as approved and directed by the Engineer Incharge.		200.00	106.60	21,320
		Total Rs. (A)				63,880
		Non-Schedule Item				
18	N.S	Providing and making Manhole 2'x2' internal size including 9" thick brick masonry (1:4), 1/2" th. Plastering (1:3) i/side, benching with PCC 1:2:4 4" th. with cement finish, including manhole cover, complete in all respects.	Each	1.00	18,011.67	18,012
		Total Rs. (B)				18,012
		Total Amount Rs. (A + B)				81,892

## DETAILED COST ESTIMATE

## SITTING ROOM

# ELECTRICAL WORKS

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit.	Quantity	Rate (Rs.)	Amount (Rs.)
1	C-24/3-ii	Scheduled Items (A) Supply and erection of PVC pipe for wiring recessed				
1	C-24/3-II					
		in walls, including bends, inspection joints, boxes,				
		pull boxes, hook, cutting and repair surface etc.		400.00	0.4 <b>=</b> 0	
		completed with all specified. (20 mm i/d)	Rft.	400.00	81.70	32,680
2	C-24/3-iii	Supply and erection of PVC pipe for wiring recessed				
		in walls, including bends, inspection joints, boxes,				
		pull boxes, hook, cutting and repair surface etc.				
		completed with all specified. (25 mm i/d)	Rft.	200.00	94.60	18,920
		onipiece min an specifical (20 min 20)			,	
3	C-24/10a.i	Supply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M.S. conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I. wire/trenches (rate for cables only). (3.029)	Rft.	1,000.00	25.70	25,700
4	C-24/10a.iii	Supply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M.S. conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I. wire/trenches (rate for cables only).				
		(7.029)	Rft.	600.00	40.75	24,450
5	C-24/10a.iv	Supply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M.S. conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I. wire/trenches (rate for cables only). (7.036)	Rft.	300.00	53.80	16,140
		(0.11-0)				,
6	C-24/14-i	Supply and erection of M.S. sheet box of 16 SWG,				
		10 cm (4") deep, with 4.75 mm thick (3/16") bakelite				
		sheet top, for recessed wiring, including making				
		holes for regulators, switches, plugs, etc. (4"x4")	Each	6.00	270.60	1,624
7	C-24/14-ii	Supply and erection of M.S. sheet box of 16 SWG,				
′	C 27/17-11	10 cm (4") deep, with 4.75 mm thick (3/16") bakelite				
		sheet top, for recessed wiring, including making	Each	2.00	270 25	715
<u> </u>		holes for regulators, switches, plugs, etc. (7"x4")	Each	2.00	372.35	745

## **DETAILED COST ESTIMATE**

#### SITTING ROOM

# ELECTRICAL WORKS

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit.	Quantity	Rate (Rs.)	Amount (Rs.)
8	C-24/32-ii	Supply and erection of switches 10/15 Amp.				
		(Recessed Type)	Each	6.00	87.35	524
9	C-24/36-i	Supply and erection of 3 pin switch and Plug				
		combined, recessed type. (5Amps)	Each	1.00	112.00	112
10	C-24/36-ii	Supply and erection of 3 pin switch and Plug		<b>7</b> 00	4.40.00	- 40
		combined recessed type (10/15Amps)	Each	5.00	149.80	749
11	C-24/43	Supply and erection of tube light, including rod,				
		choke, starter with frame, flexible wire, including				
		connection from ceiling rose, etc., complete				
		ii) single rod (40 watts) with one choke and one		4.00	1 221 70	4.00
		starter.	Each	4.00	1,221.70	4,887
12	C-24/102/a	Providing and fixing Copper winded Exhaust fan				
		with louver and shutter made of Pak/Younas /G.F.C.				
		i/c the cost of necessary cable and hardware for				
		connection from ceiling rose complete as approved				
		and directed by Engineer Incharge.  (a) Plastic body (ii) 12 " dia	Each	1.00	3,133.00	3,133
		(a) Flustic body (ii) 12 did	Ducii	1.00	3,133.00	3,133
		Sub Total (A)				129,663
13	N.S	Supply, installation and commissioning of wall mounted mirror LED light 10 watt with tube rod and				
		frame all necessary fixing accessories, complete in				
		all respects	Each	1.00	1,215.00	1,215
		_				
14	N.S	Supply, installation and commissioning recessed				
		10W LED Down Light complete in all respects	Each	1.00	1,430.00	1,430
15	N.S	Supply, Installation, testing and commissioning of				
-		following size 56" steel body, complete with				
		capacitor, hanging rod, canopy, blades, dimmers nuts				
		and bolts complete in all respect.	Each	1.00	7,000.00	7,000
		Sub Total (B)				9,645
						,

## DETAILED COST ESTIMATE

# PARKING SHED (SIZE 90' x 32')

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		Schedule Item				
		Excavation				
1	3/21/a/ii	Excavation in foundation of building, bridges and other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)				
		a) By Manual				
		ii) in ordinary soil.	1000Cft	2.34	10,677.75	24,986
		Anti-Termite				
2	26/43	Spraying termite proofing by using liquid FMC/Biflex/TerminexExin/Ms Hextar or equivalent @ specified suspension concenterate (SC), Mixing Ability-HEXTAR with Ratio (1:250) = 540 Sft or equivalent approved liquid applying with shower and certificate will be provided by the contractor for 10-years complete in all respect as approved by the Engineer Incharge.				
			Sft	4,562.48	9.25	42,203
				·		,
3	6/5	Plain Cement Concrete  Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):				
		(i) Ratio 1: 4: 8	100 Cft	1.68	28,986.90	48,698
		Concrete Work				
4	6/6	Providing and laying reinforced cement concrete (including prestressed concrete), using coarse sand and screened graded and washed aggregate, in required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its fabrication and placing in position, etc.):-				
		In Foundation				
		(a)(iii) Reinforced cement concrete in slab of rafts / strip foundation, base slab of column and retaining walls; etc and footing beams, other structural members other than those mentioned in 6(a) (i)&(ii) above not requiring form work (i.e. horizontal shuttering) complete in all respects:-				

## DETAILED COST ESTIMATE

# PARKING SHED (SIZE 90' x 32')

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		(2) Type C (nominal mix 1: 2: 4)	P.Cft	560.00	454.60	254,576
		Above foundation				
		(a) (i) Reinforced cement concrete in roof slab, beams, columns lintels, girders and other structural members laid in situ or precast laid in position, or prestressed members cast in situ, complete in all respects:-				
		(2) Type B (nominal mix 1: 1½: 3)	P.Cft	132.00	609.30	80,428
		Steel Work.				
5	6/12/c	Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars):-				
		Deformed bars (Grade-60)	100kg	39.56	31,771.00	1,256,861
		Sand Filling				
6	7/30	Supplying and filling sand under floor; or plugging in wells.	100 Cft	28.80	2,943.30	84,767
		Sub Base Course				
7	18/3/a/ (i) + 1/1	Providing and laying sub-base course of stone product of approved quality and grade including, placing, mixing, spreading and compaction of sub base material to required depth, camber and grade to achieve 98% maximum dry density determined according to AASHTO T-180 method-D, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Pit run or bed run gravel from sargodha querry to site, actual compacted depth shall be considered for payment)	100Cfr	9.50	16.063.80	152 606
			100Cft	9.50	16,063.80	152,606

## DETAILED COST ESTIMATE

# PARKING SHED (SIZE 90' x 32')

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		Water Bound Macadam				
8	18/4/a + 1/1	Providing and laying base course of crushed stone (Water Bound Macadam) of approved quality and grade including, placing, mixing, spreading and compaction of base course material to required depth, camber and grade to achieve 100% maximum modified AASHTO dry density, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Crushed stone aggregate from sargodha querry to site, actual compacted depth shall be considered for payment)		9.50	23,381.53	222.125
			100CI	9.30	25,561.55	222,125
9	10/41	Tuff Paver Providing and laying Tuff pavers, having 7000 PSI, crushing strength of approved manufacturer, over 2" to 3" sand cushion i/c grouting with sand in joints i/c finishing to require slope. complete in all respect. (50% Grey / 50% Coloured)				
		c) 80-mm thick	Per Sft	2,880.00	194.90	561,312
		Doubing Chod				
10	N.S	Parking Shed  Providing, laying and fixing in position shed as per drawings, manufacturer's specifications and as directed by Engineer Incharge. This item includes Aluzinc corrugated sheet of 0.5 to 0.6 mm thick fixed with rivet and bolts over Purlins and truss frame of 50X50X4.75 mm with approved Colour/paint supported with Steel Hexagonal / round shaped Columns size 200 to 300 mm diameter fitted with J-Type bolt having length 450 to 500 mm and not less than 38mm diameter. This item includes all kind of leads, lifts, fitting charges etc. complete in all respect excluding Cost of substructure i.e. foundation. Approval of manufacturer must be sought prior to placing order.	Sft	2,880.00	1,800.00	5,184,000
		No of One unit cost				7,912,561
		110 of one unit cost				7,712,501
		No of two unit cost				15,825,122

# PARKING SHED (SIZE 90' x 32') CALCULATION OF QUANTITIES

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
1	Excavation  Excavation in foundation of building, bridges and other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)						
	ii) in ordinary soil.						
	Columns	8	8.50	7.50	4.58	2,335.80	Cft
					Total	2,335.80	Cft
					Total	2.34	%oCft
							,,,,,,
	Anti-Termite						
2	Spraying termite proofing by using liquid FMC/Biflex/TerminexExin/Ms Hextar or equivalent @ specified suspension concenterate (SC), Mixing Ability-HEXTAR with Ratio (1:250) = 540 Sft or equivalent approved liquid applying with shower and certificate will be provided by the contractor for 10-years complete in all respect as approved by the Engineer Incharge.						
	Floor	1	90.00	32.00		2,880.00	Sft
	Columns	8	32.00	4.58		1,172.48	Sft
	Columns	8	8.50	7.50		510.00	Sft
					Total	4,562.48	Sft
					1041	1,502.10	Sit
	Plain Cement Concrete						
3	Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):						
	(i) Ratio 1: 4: 8						
	Columns	8	8.50	7.50	0.33	168.30	Cft
					Total	168.30	Cft
					m	4.00	01.00
					Total	1.68	%Cft

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Concrete Work						
4	Providing and laying reinforced cement concrete						
	(including prestressed concrete), using coarse sand						
	and screened graded and washed aggregate, in						
	required shape and design, including forms, moulds,						
	shuttering, lifting, compacting, curing, rendering						
	and finishing exposed surface, complete (but						
	excluding the cost of steel reinforcement, its						
	fabrication and placing in position, etc.):-						
	In Foundation						
	(a)(iii) Reinforced cement concrete in slab of rafts /						
	strip foundation, base slab of column and retaining						
	walls; etc and footing beams, other structural						
	members other than those mentioned in						
	6(a) (i)&(ii) above not requiring form work (i.e.						
	horizontal shuttering) complete in all respects:-		0.00	<b>7</b> 00	1.25	7.60.00	
	Columns	8	8.00	7.00	1.25	560.00	Cft
					Total	560.00	Cft
	Above foundation						
	(a) (i) Reinforced cement concrete in roof slab,						
	beams, columns lintels, girders and other structural						
	members laid in situ or precast laid in position, or						
	prestressed members cast in situ, complete in all						
	respects:-						
	(2) Type B (nominal mix 1: 1½: 3)						
	Columns	8	1.50	2.00	5.50	132.00	Cft
					Total	132.00	Cft
	Steel Work.						
5	Fabrication of mild steel reinforcement for cement						
	concrete, including cutting, bending, laying in						
	position, making joints and fastenings, including						
	cost of binding wire and labour charges for binding						
	of steel reinforcement (also includes removal of rust						
	from bars):-					10.0.00	
	Deformed bars (Grade-60)		12.00			692.00	Cft
	Columns @ 12 lbs / Cft		12.00	Total	=	8,304	lbs/cft
				Total	=	8,304 3,768	Kg.
			Add 5% V			188	Kg.
			7144 570	Total	=	3,956	Kg
					Total	39.56	%kg
					20001	57.50	, ung
	Sand Filling						
6	Supplying and filling sand under floor; or plugging in wells.						
	Shed	1	90.00	32.00	1.00	2,880.00	Cft
					Total	2,880.00	Cft
	65						

				Height	Qty.	Unit
				Total	28.80	%Cft
Sub Base Course						
-						
•						
from sargodha querry to site, actual compacted						
depth shall be considered for payment)						
Shed	1	90.00	32.00	0.33	950.40	Cft
				Total	9.50	%Cft
Water Bound Macadam						
Providing and laying base course of crushed stone						
_ = = = = = = = = = = = = = = = = = = =						
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*						
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1						
considered for payment)						
Shed	1	90.00	32.00	0.33	950.40	Cft
				Total	0.50	%Cft
				Total	7.50	/0CIt
Providing and laying Tuff pavers, having 7000 PSI,						
crushing strength of approved manufacturer, over 2"						
to 3" sand cushion i/c grouting with sand in joints						
i/c finishing to require slope. complete in all						
respect. (50% Grey / 50% Coloured)						
c) 80-mm thick						
Shed	1	90.00	32.00		2,880	Sft
	Providing and laying sub-base course of stone product of approved quality and grade including, placing, mixing, spreading and compaction of sub base material to required depth, camber and grade to achieve 98% maximum dry density determined according to AASHTO T-180 method-D, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Pit run or bed run gravel from sargodha querry to site, actual compacted depth shall be considered for payment)  Shed  Water Bound Macadam  Providing and laying base course of crushed stone (Water Bound Macadam) of approved quality and grade including, placing, mixing, spreading and compaction of base course material to required depth, camber and grade to achieve 100% maximum modified AASHTO dry density, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Crushed stone aggregate from sargodha querry to site, actual compacted depth shall be considered for payment)  Shed  Providing and laying Tuff pavers, having 7000 PSI, crushing strength of approved manufacturer, over 2" to 3" sand cushion i/c grouting with sand in joints i/c finishing to require slope. complete in all respect. (50% Grey / 50% Coloured)  c) 80-mm thick	Providing and laying sub-base course of stone product of approved quality and grade including, placing, mixing, spreading and compaction of sub base material to required depth, camber and grade to achieve 98% maximum dry density determined according to AASHTO T-180 method-D, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Pit run or bed run gravel from sargodha querry to site, actual compacted depth shall be considered for payment)  Shed  1  Water Bound Macadam  Providing and laying base course of crushed stone (Water Bound Macadam) of approved quality and grade including, placing, mixing, spreading and compaction of base course material to required depth, camber and grade to achieve 100% maximum modified AASHTO dry density, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Crushed stone aggregate from sargodha querry to site, actual compacted depth shall be considered for payment)  Shed  1  Providing and laying Tuff pavers, having 7000 PSI, crushing strength of approved manufacturer, over 2" to 3" sand cushion i/c grouting with sand in joints i/c finishing to require slope. complete in all respect. (50% Grey / 50% Coloured)  c) 80-mm thick	Providing and laying sub-base course of stone product of approved quality and grade including, placing, mixing, spreading and compaction of sub base material to required depth, camber and grade to achieve 98% maximum dry density determined according to AASHTO T-180 method-D, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Pit run or bed run gravel from sargodha querry to site, actual compacted depth shall be considered for payment)  Shed  1 90.00  Water Bound Macadam  Providing and laying base course of crushed stone (Water Bound Macadam) of approved quality and grade including, placing, mixing, spreading and compaction of base course material to required depth, camber and grade to achieve 100% maximum modified AASHTO dry density, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Crushed stone aggregate from sargodha querry to site, actual compacted depth shall be considered for payment)  Shed  1 90.00  Providing and laying Tuff pavers, having 7000 PSI, crushing strength of approved manufacturer, over 2" to 3" sand cushion i/c grouting with sand in joints i/c finishing to require slope. complete in all respect. (50% Grey / 50% Coloured) c) 80-mm thick	Providing and laying sub-base course of stone product of approved quality and grade including, placing, mixing, spreading and compaction of sub base material to required depth, camber and grade to achieve 98% maximum dry density determined according to AASHTO T-180 method-D, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Pit run or bed run gravel from sargodha querry to site, actual compacted depth shall be considered for payment)  Shed  1 90.00 32.00  Water Bound Macadam  Providing and laying base course of crushed stone (Water Bound Macadam) of approved quality and grade including, placing, mixing, spreading and compaction of base course material to required depth, camber and grade to achieve 100% maximum modified AASHTO dry density, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Crushed stone aggregate from sargodha querry to site, actual compacted depth shall be considered for payment)  Shed  1 90.00 32.00  Providing and laying Tuff pavers, having 7000 PSI, crushing strength of approved manufacturer, over 2" to 3" sand cushion i/c grouting with sand in joints i/c finishing to require slope, complete in all respect. (50% Grey / 50% Coloured)  c) 80-mm thick	Providing and laying sub-base course of stone product of approved quality and grade including, placing, mixing, spreading and compaction of sub base material to required depth, camber and grade to achieve 98% maximum dry density determined according to AASHTO T-180 method-D, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Pit run or bed run gravel from sargodha querry to site, actual compacted depth shall be considered for payment)  Shed  1 90.00 32.00 0.33  Total  Water Bound Macadam  Providing and laying base course of crushed stone (Water Bound Macadam) of approved quality and grade including, placing, mixing, spreading and compaction of base course material to required depth, camber and grade to achieve 100% maximum modified AASHTO dry density, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Crushed stone aggregate from sargodha querry to site, actual compacted depth shall be considered for payment)  Shed  1 90.00 32.00 0.33  Total  Providing and laying Tuff pavers, having 7000 PSI, crushing strength of approved manufacturer, over 2" to 3" sand cushion i/c grouting with sand in joints i/c finishing to require slope, complete in all respect. (50% Grey / 50% Coloured)  c) 80-mm thick	Providing and laying sub-base course of stone product of approved quality and grade including, placing, mixing, spreading and compaction of sub base material to required depth, camber and grade to achieve 98% maximum dry density determined according to AASHTO T-180 method-D, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Pit run or bed run gravel from sargodha querry to site, actual compacted depth shall be considered for payment)  Shed  1 90.00 32.00 0.33 950.40  Total 9.50  Water Bound Macadam  Providing and laying base course of crushed stone (Water Bound Macadam) of approved quality and grade including, placing, mixing, spreading and compaction of base course material to required depth, camber and grade to achieve 100% maximum modified AASHTO dry density, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Crushed stone aggregate from sargodha querry to site, actual compacted depth shall be considered for payment)  Shed  1 90.00 32.00 0.33 950.40  Total 9.50  Providing and laying Tuff pavers, having 7000 PSI, crushing strength of approved manufacturer, over 2" or 3" sand cushion i/c grouting with sand in joints i/c finishing to require slope. complete in all respect. (50% Grey / 50% Coloured)  c) 80-mm thick

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Parking Shed						
10	Providing, laying and fixing in position shed as per drawings, manufacturer's specifications and as directed by Engineer Incharge. This item includes Aluzinc corrugated sheet of 0.5 to 0.6 mm thick fixed with rivet and bolts over Purlins and truss frame of 50X50X4.75 mm with approved Colour/						
	frame of 50X50X4.75 mm with approved Colour/paint supported with Steel Hexagonal / round shaped Columns size 200 to 300 mm diameter fitted with J-Type bolt having length 450 to 500 mm and not less than 38mm diameter. This item includes all kind of leads, lifts, fitting charges etc. complete in all respect excluding Cost of substructure i.e. foundation. Approval of manufacturer must be sought prior to placing order.						
		1	90.00	32.00		2,880	Sft

#### DETAILED COST ESTIMATE

#### PARKING SHED (SIZE 90' x 32')

#### ELECTRICAL WORKS

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit.	Quantity	Rate (Rs.)	Amount (Rs.)
		Cohodulad Itawa (A)				
1	C-24/3-iii	Scheduled Items (A) Supply and erection of PVC pipe for wiring recessed in walls, including bends, inspection joints, boxes, pull boxes, hook, cutting and repair surface				
		etc. completed with all specified. (25 mm i/d)	Rft.	500.00	94.60	47,300
2	C-24/10a.i	Supply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M.S. conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I. wire/trenches (rate for cables only). (3.029)	Rft.	1,000.00	25.70	25,700
3	C-24/10a.iii	Supply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M.S. conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I. wire/trenches (rate for cables only). (7.029)	Rft.	300.00	40.75	12,225
4	C-24/14-i	Supply and erection of M.S. sheet box of 16 SWG, 10 cm (4") deep, with 4.75 mm thick (3/16") bakelite sheet top, for recessed wiring, including making holes for regulators, switches, plugs, etc. (4"x4")	Each	2.00	270.60	541
5	C-24/14-ii	Supply and erection of M.S. sheet box of 16 SWG, 10 cm (4") deep, with 4.75 mm thick (3/16") bakelite sheet top, for recessed wiring, including making holes for regulators, switches, plugs, etc. (7"x4")	Each	2.00	372.35	745
6	C-24/32-ii	Supply and erection of switches 10/15 Amp. (Recessed Type)	Each	6.00	87.35	524
1	C-24/36-i	Supply and erection of 3 pin switch and Plug combined, recessed type. (5Amps)	Each	1.00	112.00	112
2	C-24/36-ii	Supply and erection of 3 pin switch and Plug combined recessed type (10/15Amps)	Each	1.00	149.80	150
		Sub Total (A)				87,865
7	N.S	Supply, installation and commissioning high bay light 100W with 120lm/w LED hanging with all accessories complete in all respects	Each	6.00	35,035	210,210
		Sub Total (B)				210,210
		Sub Total (A+B)				298,075
		No of One unit cost				298,075
		No of two unit cost				596,150.60

## DETAILED COST ESTIMATE

## WASHING PIT

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		Excavation				
1	3/21/a/ii	Excavation in foundation of building, bridges and other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)				
		a) By Manual				
		ii) in ordinary soil.	1000Cft	0.96	10,677.75	10,251
		Sand Filling				
2	7/30	Supplying and filling sand under floor; or plugging				
		in wells.	100Cft	1.12	2,943.30	3,296
		Plain Cement Concrete				
3	6/5	Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):				
		(c) Ratio 1: 1½: 3	100 Cft	0.57	43,876.50	25,010
		(f) Ratio 1: 2: 4	100 Cft	0.15	38,178.90	5,727
		(i) Ratio 1: 4: 8	100 Cft	1.12	28,986.90	32,465
		Brick work in Foundation				
4	7/4/i	Pacca brick work in foundation and plinth in:-				
		Cement, sand mortar:- Ratio 1:4	100 Cft	11.04	30,946.30	341,647
		Plaster				
5	11/8/b	Cement plaster 1:3 upto 20' (6.00 m) height:-				
		b) ½" (13 mm) thick	100 Sft	3.32	3,424.50	11,369
		Mosaic flooring				
6	10/22/a	1½"(40 mm) thick mosaic flooring, consisting of ½ "(13 mm) mosaic topping of one part of cement and marble powder in the ratio of 3:1 and two parts of marble chips, laid over 1"(25 mm) thick floor of 1:2:4 cement concrete, including rubbing and polishing complete with finishing:-				
		(a) using grey cement	100 Sft	0.88	19,573.00	17,224
					- ,	,

## DETAILED COST ESTIMATE

# WASHING PIT

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		Mosaic dado or skirting				
7	10/37	Mosaic dado or skirting with one part of cement and marble powder in the ratio of 3:1 and two parts of marble chips, laid over ½"(13 mm) thick cement plaster 1:3, including rubbing and polishing, complete with finishing:				
		(a) using grey cement:				
		ii) ½"(13 mm) thick	100 Sft	3.32	20,965.90	69,607
		Total Amount Rs.				516,596

#### WASHING PIT

#### **CALCULATION OF QUANTITIES**

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Excavation						
1	Excavation in foundation of building, bridges and other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)						
	ii) in ordinary soil.						
	Washing Pit	1	35.00	9.67	2.83	958.93	Cft
					Total	0.96	%oCft
2	Supplying and filling sand under floor; or plugging in wells.	1	35.00	9.67	0.33	111.69	Cft
					Total	1.12	%Cft
	Plain Cement Concrete						
3	Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):						
	(c) Ratio 1: 1½: 3	2	35.00	3.25	0.25	56.88	Cft
					Total	0.57	%Cft
	(f) Ratio 1: 2: 4	1	35.00	2.50	0.17	14.58	Cft
					Total	0.15	%Cft
	(i) Ratio 1: 4: 8	1	25.00	0.67	0.22	111.70	G.C.
	Washing Pit	1	35.00	9.67	0.33	111.69	Cft
					Total	1.12	%Cft
	Brick work in Foundation				Total	1,12	/0CIt
4	Pacca brick work in foundation and plinth in:-						
	Cement, sand mortar:- Ratio 1:4						
	Washing Pit						
	Step - 1	1	9.00	1.875	0.50	8.44	Cft
	Step - 2	1	9.00	1.500	0.50	6.75	Cft
	Step - 3	1	9.00	1.125	5.50	55.69	Cft
	Side walls	2	19.00	3.250	6.00	741.00	Cft
		2	15.00	3.250	3.00	292.50	Cft
					Total	1,104.38	Cft
					Total	11.04	%Cft

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Plaster						
5	Cement plaster 1:3 upto 20' (6.00 m) height:-						
	b) ½" (13 mm) thick						
	Wall	1	2.50		5.50	13.75	Sft
	Side Wall	2	19.00		6.00	228.00	Sft
		2	15.00		3.00	90.00	Sft
					Total	331.75	Sft
					Total	3.32	%Sft
	Mosaic flooring						
6	1½"(40 mm) thick mosaic flooring, consisting of ½ "(13 mm) mosaic topping of one part of cement and marble powder in the ratio of 3:1 and two parts of marble chips, laid over 1"(25 mm) thick floor of 1:2:4 cement concrete, including rubbing and polishing complete with finishing:-						
	(a) using grey cement	1	35.00	2.50		87.50	Sft
					Total	0.88	%Sft
	Mosaic dado or skirting						
7	Mosaic dado or skirting with one part of cement and marble powder in the ratio of 3:1 and two parts of marble chips, laid over ½"(13 mm) thick cement plaster 1:3, including rubbing and polishing, complete with finishing:						
		1	2.50		5.50	13.75	Sft
		2	19.00		6.00	228.00	Sft
		2	15.00		3.00	90.00	Sft
					Total	331.75	Sft
					Total	3.32	%Sft
					2000	0.02	, , , , , ,

### PUNJAB CITIES PROGRAM (PCP)

### DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB

#### DETAILED COST ESTIMATE

#### GENERATOR PAD

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		Excavation				
1	3/21/a/ii	Excavation in foundation of building, bridges and other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)				
		a) By Manual				
		ii) in ordinary soil.	1000Cft	0.08	10,677.75	854
		Plain Comment Comment				
2	6/5	Plain Cement Concrete  Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):		0.15	20.004.00	4020
		(i) Ratio 1: 4: 8	100 Cft	0.17	28,986.90	4,928
		Concrete Work				
3	6/6	Providing and laying reinforced cement concrete (including prestressed concrete), using coarse sand and screened graded and washed aggregate, in required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its fabrication and placing in position, etc.):-				
		In Foundation				
		(a)(iii) Reinforced cement concrete in slab of rafts / strip foundation, base slab of column and retaining walls; etc and footing beams, other structural members other than those mentioned in 6(a) (i)&(ii) above not requiring form work (i.e. horizontal shuttering) complete in all respects:-				
		(3) Type C (nominal mix 1: 2: 4)	P.Cft	80.00	454.60	36,368
		Steel Work.				
4	6/12/c	Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars):-				
		Deformed bars (Grade-60)	100kg	3.05	31,771.00	96,902

#### **DETAILED COST ESTIMATE**

#### GENERATOR PAD

2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
	Theremopore Sheet				
6/35					
	a) 1" (25 mm) thick thermopore sheet	Sft	34.58	18.10	626
	Heavy Steel Work				
25/10	Fabrication of heavy steel work, with angle, tees, flat iron round iron and sheet iron for making trusses, girders, tanks, etc., including cutting, drilling, revitting, handling, assembling and fixing, but excluding erection in position.	100Kg	0.45	32,465.20	14,661
25/11	Erection and fitting in position iron trusses, staging of water tanks, etc.	100Kg	0.45	1,277.25	577
	Total Amount Rs.				154,915
	2022 (July to Dec) Hafizabad 6/35	Description   Description	Description   Unit	Description   Unit   Quantity	Description  Theremopore Sheet  6/35 Providing and fixing theremopore (foamed polythene) sheet in horizontal and vertical expansion joints:  a) 1" (25 mm) thick thermopore sheet  Sft 34.58 18.10  Heavy Steel Work  25/10 Fabrication of heavy steel work, with angle, tees, flat iron round iron and sheet iron for making trusses, girders, tanks, etc., including cutting, drilling, revitting, handling, assembling and fixing, but excluding erection in position.  100Kg 0.45 32,465.20  25/11 Erection and fitting in position iron trusses, staging of water tanks, etc.

#### **GENERATOR PAD**

#### CALCULATION OF QUANTITIES

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Excavation						
1	Excavation  Excavation in foundation of building, bridges and other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)						
	ii) in ordinary soil.						
	Generator Pad	1	8.84	5.84	1.50	77.44	Cft
					Total	77.44	Cft
					Total	0.08	%oCft
	Plain Cement Concrete						
2	Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):						
	(i) Ratio 1: 4: 8						
	Generator Pad	1	8.84	5.84	0.33	17.04	Cft
					Total	17.04	Cft
					Total	0.17	%Cft
	Concrete Work						
3	Providing and laying reinforced cement concrete (including prestressed concrete), using coarse sand and screened graded and washed aggregate, in required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its fabrication and placing in position, etc.):-						
	In Foundation						
	(a)(iii) Reinforced cement concrete in slab of rafts / strip foundation, base slab of column and retaining walls; etc and footing beams, other structural members other than those mentioned in 6(a) (i)&(ii) above not requiring form work (i.e. horizontal shuttering) complete in all respects:-						
		1	8.00	5.00	2.00	80.00	Cft
					Total	80.00	Cft

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Steel Work.						
4	Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars):-						
	′					90.00	CC
	Deformed bars (Grade-60) Pad @ 8 lbs / Cft		8.00		=	80.00 640.00	Cft lbs/cft
	rad @ 8 lbs / Cit		8.00	Total	=	640.00	lbs/cft
				Total	=	290.38	Kg.
			Add 5%	Wastage.		14.52	Kg.
			Auu 5%	Total	=	305	Kg.
				Total	_	303	**5
					Total	3.05	%kg
	Theremopore Sheet						
5	Providing and fixing theremopore (foamed polythene) sheet in horizontal and vertical expansion joints:						
	a) 1" (25 mm) thick thermopore sheet	1	26.00		1.33	34.58	Sft
	Heavy Steel Work						
6	Fabrication of heavy steel work, with angle, tees, flat iron round iron and sheet iron for making trusses, girders, tanks, etc., including cutting, drilling, revitting, handling, assembling and fixing, but excluding erection in position.						
	Angle Iron 1-1/2" x1-1/2"x3/8"	1	26.00	0.25	0.03	0.20	Cft
	Steel Density 490lbs/cft					99.53	lbs
						45.16	Kg
					Total	0.45	%Kg
7	Erection and fitting in position iron trusses, staging of water tanks, etc.				Total	0.45	%Kg

### PUNJAB CITIES PROGRAM (PCP)

### DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB

#### DETAILED COST ESTIMATE

#### **PUMP PAD**

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		Excavation				
1	3/21/a/ii	Excavation in foundation of building, bridges and other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)				
		a) By Manual				
		ii) in ordinary soil.	1000Cft	0.01	10,677.75	107
		Plain Cement Concrete				
2	6/5	Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):				
		(i) Ratio 1: 4: 8	100 Cft	0.03	28,986.90	870
		Concrete Work				
3	6/6	Providing and laying reinforced cement concrete (including prestressed concrete), using coarse sand and screened graded and washed aggregate, in required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its fabrication and placing in position, etc.):-				
		In Foundation				
		(a)(iii) Reinforced cement concrete in slab of rafts / strip foundation, base slab of column and retaining walls; etc and footing beams, other structural members other than those mentioned in 6(a) (i)&(ii) above not requiring form work (i.e. horizontal shuttering) complete in all respects:-				
		(3) Type C (nominal mix 1: 2: 4)	P.Cft	8.00	454.60	3,637
		Steel Work.				
4	6/12/c	Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars):-				
		Deformed bars (Grade-60)	100kg	0.30	31,771.00	9,531
		Total Amount Rs.				14,144

#### **PUMP PAD**

### CALCULATION OF QUANTITIES

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
1	Excavation  Excavation in foundation of building, bridges and other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)						
	ii) in ordinary soil.						
	Pump Pad	1	2.50	2.50	1.00	6.25	Cft
					Total	0.01	%oCf
	Plain Cement Concrete						
2	Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):						
	(i) Ratio 1: 4: 8						
	Pump Pad	1	2.50	2.50	0.50	3.13	Cft
	-				Total	3.13	Cft
					Total	0.03	%Cft
	Concrete Work						
3	Providing and laying reinforced cement concrete (including prestressed concrete), using coarse sand and screened graded and washed aggregate, in required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its fabrication and placing in position, etc.):-	l					
	In Foundation						
	(a)(iii) Reinforced cement concrete in slab of rafts / strip foundation, base slab of column and retaining walls; etc and footing beams, other structural members other than those mentioned in 6(a) (i)&(ii) above not requiring form work (i.e. horizontal shuttering) complete in all respects:-						
		1	2.00	2.00	2.00	8.00	Cft
					Total	8.00	Cft

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Steel Work.						
4	Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars):-						
	Deformed bars (Grade-60)					8.00	Cft
	Pad @ 8 lbs / Cft		8.00		=	64.00	lbs/cft
				Total	=	64.00	lbs/cft
				Total	=	29.04	Kg.
			Add 5%	Wastage.	=	1.45	Kg.
				Total	=	30	Kg
					Total	0.30	%kg

## PUNJAB CITIES PROGRAM (PCP) DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS

#### SUPERVISION IN 16 CITIES OF PUNJAB

## DETAILED COST ESTIMATE SEPTIC TANK

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		Excavation				
1	3/21/a/ii	Excavation in foundation of building, bridges and other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)				
		a) By Manual				
		ii) in ordinary soil.	1000Cft	0.71	10,677.75	7,581
		<b>D.</b> 1. G G.				
2	6/5	Plain Cement Concrete  Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):				
		(f) Ratio 1: 2: 4	100 Cft	0.34	38,178.90	12,981
		(i) Ratio 1: 4: 8	100 Cft	0.55	28,986.90	15,943
		Brick work				
3	7/7/i	Pacca brick work other than building upto 10ft. (3 m)				
		Ratio 1:3	100 Cft	4.21	34,416.10	144,892
		Concrete Work				
4	6/6	Providing and laying reinforced cement concrete (including prestressed concrete), using coarse sand and screened graded and washed aggregate, in required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its fabrication and placing in position, etc.):-				
		(a) (i) Reinforced cement concrete in roof slab, beams, columns lintels, girders and other structural members laid in situ or precast laid in position, or prestressed members cast in situ, complete in all respects:-				
		Type C (nominal mix 1: 2: 4)	P.Cft	50.63	553.30	28,011

#### DETAILED COST ESTIMATE

#### SEPTIC TANK

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		Steel Work.				
5	6/12/c	Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars):-				
		Deformed bars (Grade-60)	100kg	1.27	31,771.00	40,210
		Cement Pointing				
6	11/18/a	Cement pointing struck joints, on walls, upto 20' (6.00 m) hiehgt:-				
		a) ratio 1:2	100Sft	5.19	3,518.35	18,260
		RCC Manhole Cover				
7	21/15	Providing and fixing 6" thick R.C.C. manhole cover with tee shaped C.I. frame of 22" I/d (frame weighing 37.324 Kg. or one maund as per Standard Drawing STD/PD No. 6, of 1977, complete in all respect.	Each	2.00	11,558.40	23,117
		Angle Iron Step				
8	21/13	Providing and fixing 1¼"x1¼"x3/16" (31x31x5 mm) angle iron step, in manhole chambers, including carriage and setting the same in work to correct lines and levels.	Each	14.00	590.40	8,266
		Total Amount Rs.				299,260
						·

### SEPTIC TANK

#### **CALCULATION OF QUANTITIES**

r. Description	No.	Length	Width	Height	Qty.	Unit
Excavation						
Excavation in foundation of building, bridges and other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)						
ii) in ordinary soil.						
Septic tank	1	13.50	7.50	7.00	708.75	Cft
				Total	708.75	Cft
				Total	0.71	%oCft
Plain Cement Concrete						
Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):						
(f) Ratio 1: 2: 4	3	3.75	6.00	0.50	33.75	Cft
				Total	33.75	Cft
				Total	0.34	%Cft
() D () 1 4 0						
(i) Ratio 1: 4: 8	3	2.75	6.00	0.33	22.50	CG
Septic tank Outer Wall	-	3.75 39.00	2.00	0.33	22.50	Cft
Baffle wall	2	6.00	1.50	0.33	26.00 6.00	Cft Cft
Danc wan	2	0.00	1.50	Total	54.50	Cft
				10111	21.50	Cit
				Total	0.55	%Cft
Brick work  Pacca brick work other than building upto 10ft. (3 m)						
Ratio 1:3						
Outer wall	1	39.00	1.88	0.50	36.56	Cft
	1	39.00	1.50	0.50	29.25	Cft
	1	39.00	1.13	0.50	21.94	Cft
	1	39.00	0.75	9.00	263.25	Cft
Baffle wall	2	6.00	1.13	0.50	6.75	Cft
	2	6.00	0.75	7.00	63.00	Cft
				Total	420.75	Cft
				Total	4.21	%Cft
			2 0.00	2 0.00 0.73	Total	Total 420.75

#### SEPTIC TANK

#### **CALCULATION OF QUANTITIES**

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Concrete Work						
4	Providing and laying reinforced cement concrete (including prestressed concrete), using coarse sand and screened graded and washed aggregate, in required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its fabrication and placing in position, etc.):-						
	(a) (i) Reinforced cement concrete in roof slab, beams, columns lintels, girders and other structural members laid in situ or precast laid in position, or prestressed members cast in situ, complete in all respects:-						
	Type C (nominal mix 1: 2: 4)	1	13.50	7.50	0.50	50.63	Cft
	Steel Work.						
5	Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars):-						
	Deformed bars (Grade-60)		2.50 kg/c	eft		126.56	Kg
					Total	1.27	%Kg
	Cement Pointing						
6	Cement pointing struck joints, on walls, upto 20' (6.00 m) hiehgt:-						
	a) ratio 1:2	1	39.00		9.00	351.00	Sft
		4	6.00		7.00	168.00	Sft
					Total	519.00	Sft
					TD 4 1	<b>7.10</b>	0/50
					Total	5.19	%Sft
	RCC Manhole Cover						
7	Providing and fixing 6" thick R.C.C. manhole cover with tee shaped C.I. frame of 22" I/d (frame weighing 37.324 Kg. or one maund as per Standard Drawing STD/PD No. 6, of 1977, complete in all respect.	2				2.00	Nec
		2				2.00	Nos.

### SEPTIC TANK

### CALCULATION OF QUANTITIES

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Angle Iron Step						
8	Providing and fixing 1¼"x1¼"x3/16" (31x31x5 mm) angle iron step, in manhole chambers, including carriage and setting the same in work to correct lines						
	and levels.	14				14.00	Nos.

#### DETAILED COST ESTIMATE

#### EXTERNAL WORK

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Sialkot	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		BOUNDARY WALL				
		Excavation				
1	3/21/a/ii	Excavation in foundation of building, bridges and other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)				
		a) By Manual				
		ii) in ordinary soil.	1000Cft	2.31	10,677.75	24,666
		Anti-Termite				
2	26/43	Spraying termite proofing by using liquid FMC/Biflex/ Terminex Exin/ Ms Hextar or equivalent @ specified suspension concenterate (SC), Mixing Ability-HEXTAR with Ratio (1:250) = 540 Sft or equivalent approved liquid applying with shower and certificate will be provided by the contractor for 10-years complete in all respect as approved by the Engineer Incharge.				
			Sft	2,793.00	9.25	25,835
		Plain Cement Concrete				
3	6/5	Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):				
		(i) Ratio 1: 4: 8	100 Cft	3.05	28,986.90	88,410
		Brick work in Foundation				
4	7/4/i	Pacca brick work in foundation and plinth in:-				
		Cement, sand mortar:- Ratio 1:5	100 Cft	13.54	30,946.30	419,013
		Hari-andal D.D.C				
5	6/36	Horizontal D.P.C  Providing and laying damp proof course of cement concrete 1 : 2 : 4 (using cement, sand and shingle), including bitumen coating :-				
		(a) with one coat bitumen and one coat polythene sheet 500gauge				
		i) 1½" thick (40 mm)	100 Sft	2.75	8,659.85	23,815

### PUNJAB CITIES PROGRAM (PCP)

### DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB

#### DETAILED COST ESTIMATE

#### EXTERNAL WORK

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Sialkot	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		Vertical D.P.C				
6	6/37	Providing and laying vertical damp proof course with cement sand plaster and bitumen coating:-				
		(a) with one coat of bitumen and one coat of polythene sheet 500 gauge:				
		ii) Ratio 1:3 <sup>3</sup> / <sub>4</sub> " thick (20 mm)	100 Sft	3.50	6,480.10	22,680
		Brick work in Super Structure				
7	7/5	Pacca brick work in ground floor:-				
		i) Cement, sand mortar:- Ratio 1:5	100 Cft	22.56	33,130.10	747,415
		Concrete Work				
8	6/6	Providing and laying reinforced cement concrete (including prestressed concrete), using coarse sand and screened graded and washed aggregate, in required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its fabrication and placing in position, etc.):-				
		In Foundation				
		(a)(iii) Reinforced cement concrete in slab of rafts / strip foundation, base slab of column and retaining walls; etc and footing beams, other structural members other than those mentioned in 6(a) (i)&(ii) above not requiring form work (i.e. horizontal shuttering) complete in all respects:-				
		(3) Type C (nominal mix 1: 2: 4)	P.Cft	36.75	454.60	16,707
		Above foundation  (a) (i) Reinforced cement concrete in roof slab, beams, columns lintels, girders and other structural members laid in situ or precast laid in position, or prestressed members cast in situ, complete in all respects:-				
		Type C (nominal mix 1: 2: 4)	P.Cft	52.36	553.30	28,970
		Steel Work.				
9	6/12/c	Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars):-				
		Deformed bars (Grade-60)	100kg	5.09	31,771.00	161,714

### PUNJAB CITIES PROGRAM (PCP)

### DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB

#### DETAILED COST ESTIMATE

#### EXTERNAL WORK

Cement Plaster   Cement plaster   1:4 upto 20' (6.00 m) height:-   3/4" (20 mm) thick   100 Sh   28.87   4,379.60   126,439	Sr. No.	2nd BI-Annual- 2022 (July to Dec) Sialkot	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
11   11/18/a			Cement Plaster				
Pointing  11 11/18/a Cement pointing struck joints, on walls, upto 20' (6.00 m) hichgt: a) ratio 1:2	10	11/9	Cement plaster 1:4 upto 20' (6.00 m) height:-				
11   11/18/a   Cement pointing struck joints, on walls, upto 20' (6.00 m) hiehgt:-			3/4" (20 mm) thick	100 Sft	28.87	4,379.60	126,439
(6.00 m) hichgt: a) ratio 1:2 11/31 Extra cost of labour and material for red oxide pigment in cement pointing to match with the colour of bricks.  Distempering  13 11/23 Distempering: iii) three coats  Main Gate  14 25/30 Making and fixing steel grated doors, complete with locking arrangement, angle iron frame 2**2**2**3**** (50x50x10 mm) and 3*** (20 mm) square bars 4** (100 mm) centre to centre.  Sft 120.00 1,927.75 231,330  Painting new surface: 15 13/5/d d) Preparing surface and painting guard bars, gates of iron bars, gratings, railing (including standards, braces, etc.) and in similar open work:  ii) each subsequent coat of paint.  100 Sft 2.40 490.55 1,177  Razor Wire  16 26/46 Providing and fixing anti climb high security galvanized razor cut wire having double sharp four U-shaped pointed 0.5 mm thick (2 2mmx15 mm barbs) spaced @ 33 mm c/c cladded over 2.5 mm dia high tensile Core wire making coil fencing of specified diameter @ 4** (2c fixed on 2 **.3** high M/S angle iron post 1½**x1½*x3/16** embeded in base of PCC (1:24) (4**x4*x9**) @ 4** apart i/c the cost of 2 No. bars 3/8* dia welded horizantally with angle iron posts, binding wire, painting of posts, etc. complete in all respects as pproved and directed by the Engineer incharge.			Pointing				
Extra cost of labour and material for red oxide pigment in cement pointing to match with the colour of bricks.   100 Sft   28.87   652.50   18,838	11	11/18/a					
pigment in cement pointing to match with the colour of bricks.  Distempering  13 11/23 Distempering:  iii) three coats  Main Gate  Main Gate  14 25/30 Making and fixing steel grated doors, complete with locking arrangement, angle iron frame 2"x2"x38" (50x50x10 mm) and 34" (20 mm) square bars 4" (100 mm) centre to centre.  Painting new surface:  15 13/5/d d) Preparing surface and painting guard bars, gates of iron bars, gratings, railing (including standards, braces, etc.) and in similar open work:  i) priming coat.  ii) each subsequent coat of paint.  Razor Wire  Providing and fixing anti climb high security galvanized razor cut wire having double sharp four U-shaped pointed 0.5 mm thick (22mmx15 mm barbs) spaced @ 33 mm c/c cladded over 2.5 mm dia high tensile Core wire making coil fencing of specified diameter @ 4" c/c fixed on 2".3" high M/S angle iron post 1½"x1½"x3/16" embeded in base of PCC (1:2:4) (4"x4"x9") @ 4 apart i/c the cost of 2 No. bars 3/8" dia welded horizantally with angle iron posts , binding wire, painting of posts, etc. complete in all respects as pproved and directed by the Engineer incharge.  16 (ii) 18 " diameter  Rft 630.00 499.90 314,937			a) ratio 1:2	100 Sft	28.87	3,518.35	101,575
11/23   Distempering:-	12	11/31	pigment in cement pointing to match with the		28.87	652.50	18,838
11/23   Distempering:-			Distamparing				
Main Gate   25/30   Making and fixing steel grated doors, complete with locking arrangement, angle iron frame 2"x2"x3/8" (50x50x10 mm) and ¾" (20 mm) square bars 4" (100 mm) centre to centre.   Sft   120.00   1,927.75   231,330	13	11/23	1 0				
Making and fixing steel grated doors, complete with locking arrangement, angle iron frame 2"x2"x3\8" (50x50x10 mm) and \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	13	11/23		100 Sft	50.40	1,295.00	65,268
Making and fixing steel grated doors, complete with locking arrangement, angle iron frame 2"x2"x3\8" (50x50x10 mm) and \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			Main Gate				
Painting new surface:- d) Preparing surface and painting guard bars, gates of iron bars, gratings, railing (including standards, braces, etc.) and in similar open work:-  i) priming coat. ii) each subsequent coat of paint.  Razor Wire  Providing and fixing anti climb high security galvanized razor cut wire having double sharp four U-shaped pointed 0.5 mm thick (22mmx15 mm barbs) spaced @ 33 mm c/c cladded over 2.5 mm dia high tensile Core wire making coil fencing of specified diameter @ 4" c/c fixed on 2'-3" high M/S angle iron post 1½"x1½"x3/16" embeded in base of PCC (1:2:4) (4"x4"x9") @ 4' apart i/c the cost of 2 No. bars 3/8" dia welded horizantally with angle iron posts , binding wire, painting of posts, etc. complete in all respects as pproved and directed by the Engineer incharge.  (ii) 18 "diameter  Rft 630.00 499.90 314,937	14	25/30	Making and fixing steel grated doors, complete with locking arrangement, angle iron frame 2"x2"x3/8" (50x50x10 mm) and 3/4" (20 mm)		120.00	1.927.75	231,330
d) Preparing surface and painting guard bars, gates of iron bars, gratings, railing (including standards, braces, etc.) and in similar open work:-  i) priming coat.  i) priming coat.  ii) each subsequent coat of paint.  Razor Wire  Providing and fixing anti climb high security galvanized razor cut wire having double sharp four U-shaped pointed 0.5 mm thick (22mmx15 mm barbs) spaced @ 33 mm c/c cladded over 2.5 mm dia high tensile Core wire making coil fencing of specified diameter @ 4" c/c fixed on 2'-3" high M/S angle iron post 1½"x1½"x3/16" embeded in base of PCC (1:2:4) (4"x4"x9") @ 4' apart i/c the cost of 2 No. bars 3/8" dia welded horizantally with angle iron posts , binding wire, painting of posts, etc. complete in all respects as pproved and directed by the Engineer incharge.  (ii) 18 " diameter  Rft 630.00 499.90 314,937						,-	- ,
ii) each subsequent coat of paint.  Razor Wire  26/46 Providing and fixing anti climb high security galvanized razor cut wire having double sharp four U-shaped pointed 0.5 mm thick (22mmx15 mm barbs) spaced @ 33 mm c/c cladded over 2.5 mm dia high tensile Core wire making coil fencing of specified diameter @ 4" c/c fixed on 2'-3" high M/S angle iron post 1½"x1½"x3/16" embeded in base of PCC (1:2:4) (4"x4"x9") @ 4' apart i/c the cost of 2 No. bars 3/8" dia welded horizantally with angle iron posts, binding wire, painting of posts, etc. complete in all respects as pproved and directed by the Engineer incharge.  (ii) 18 " diameter Rft 630.00 499.90 314,937	15	13/5/d	d) Preparing surface and painting guard bars, gates of iron bars, gratings, railing (including standards,				
ii) each subsequent coat of paint.  Razor Wire  26/46 Providing and fixing anti climb high security galvanized razor cut wire having double sharp four U-shaped pointed 0.5 mm thick (22mmx15 mm barbs) spaced @ 33 mm c/c cladded over 2.5 mm dia high tensile Core wire making coil fencing of specified diameter @ 4" c/c fixed on 2'-3" high M/S angle iron post 1½"x1½"x3/16" embeded in base of PCC (1:2:4) (4"x4"x9") @ 4' apart i/c the cost of 2 No. bars 3/8" dia welded horizantally with angle iron posts, binding wire, painting of posts, etc. complete in all respects as pproved and directed by the Engineer incharge.  (ii) 18 " diameter Rft 630.00 499.90 314,937			i) priming coat.	100 Sft	2.40	824.15	1,978
Providing and fixing anti climb high security galvanized razor cut wire having double sharp four U-shaped pointed 0.5 mm thick ( 22mmx15 mm barbs) spaced @ 33 mm c/c cladded over 2.5 mm dia high tensile Core wire making coil fencing of specified diameter @ 4" c/c fixed on 2'-3" high M/S angle iron post 1½"x1½"x3/16" embeded in base of PCC (1:2:4) (4"x4"x9") @ 4' apart i/c the cost of 2 No. bars 3/8" dia welded horizantally with angle iron posts , binding wire, painting of posts, etc. complete in all respects as pproved and directed by the Engineer incharge.  (ii) 18 " diameter Rft 630.00 499.90 314,937							
Providing and fixing anti climb high security galvanized razor cut wire having double sharp four U-shaped pointed 0.5 mm thick ( 22mmx15 mm barbs) spaced @ 33 mm c/c cladded over 2.5 mm dia high tensile Core wire making coil fencing of specified diameter @ 4" c/c fixed on 2'-3" high M/S angle iron post 1½"x1½"x3/16" embeded in base of PCC (1:2:4) (4"x4"x9") @ 4' apart i/c the cost of 2 No. bars 3/8" dia welded horizantally with angle iron posts , binding wire, painting of posts, etc. complete in all respects as pproved and directed by the Engineer incharge.  (ii) 18 " diameter Rft 630.00 499.90 314,937			Razor Wire				
	16	26/46	galvanized razor cut wire having double sharp four U-shaped pointed 0.5 mm thick (22mmx15 mm barbs) spaced @ 33 mm c/c cladded over 2.5 mm dia high tensile Core wire making coil fencing of specified diameter @ 4" c/c fixed on 2'-3" high M/S angle iron post 1½"x1½"x3/16" embeded in base of PCC (1:2:4) (4"x4"x9") @ 4' apart i/c the cost of 2 No. bars 3/8" dia welded horizantally with angle iron posts , binding wire, painting of posts, etc. complete in all respects as pproved and				
Total Da WAW			(ii) 18 " diameter	Rft	630.00	499.90	314,937
LOTOL DO "A"			W-4-179 U.V.				2 420 575

## PUNJAB CITIES PROGRAM (PCP) DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS

#### SUPERVISION IN 16 CITIES OF PUNJAB

#### DETAILED COST ESTIMATE

#### EXTERNAL WORK

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Sialkot	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		Tuff Paver				
		Borrow Earth				
17	3/5/i + 3/17	Earthwork in ordinary soil for embankment including ploughing and mixing with blade grade or disc harrow or other suitable equipment and compaction by mechanical means at optimum moisture content and dressing to designed section, complete in all respects:-  90% to 95% maximum modified dry density as				
		determined according to AASHTO T-180 method-D including Transportation of earth.				
		D including Transportation of earth.	1000Cft	8.60	17,222.30	148,112
		Sub Base Course				
18	18/3/a/ (i) + 1/1	Providing and laying sub-base course of stone product of approved quality and grade including, placing, mixing, spreading and compaction of sub base material to required depth, camber and grade to achieve 98% maximum dry density determined according to AASHTO T-180 method-D, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Pit run or bed run gravel from sargodha querry to site, actual compacted depth shall be considered for payment)				
			100Cft	28.38	16,063.80	455,891
		Water Bound Macadam				
19	18/4/a + 1/1	Providing and laying base course of crushed stone (Water Bound Macadam) of approved quality and grade including, placing, mixing, spreading and compaction of base course material to required depth, camber and grade to achieve 100% maximum modified AASHTO dry density, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Crushed stone aggregate from sargodha querry to site, actual compacted depth shall be considered for payment)				
			100Cft	28.38	23,381.53	663,568

#### DETAILED COST ESTIMATE

#### EXTERNAL WORK

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Sialkot	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		Tuff Paver				
20	10/41	Providing and laying Tuff pavers, having 7000 PSI, crushing strength of approved manufacturer, over 2" to 3" sand cushion i/c grouting with sand in joints i/c finishing to require slope. complete in all respect. (50% Grey / 50% Coloured)				
		c) 80-mm thick	Per Sft	8,600.00	194.90	1,676,140
		Total Rs. "B"				2,943,710
		Total Rs. "A+B"				5,364,477

#### EXTERNAL WORK

#### CALCULATION OF QUANTITIES

	BOUNDARY WALL						
	Excavation  Excavation in foundation of building, bridges and other structures, including dagbelling, dressing,						
	refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)						
	ii) in ordinary soil.						
	Boundary wall	1	350.00	2.50	2.50	2,187.50	Cft
	Columns	3	4.00	4.00	2.50	120.00	Cft
					Total	2,307.50	Cft
					Total	2.31	%oCft
					10001	2.01	700010
	Anti-Termite						
2	Spraying termite proofing by using liquid FMC/Biflex/ Terminex Exin/ Ms Hextar or equivalent @						
	specified suspension concenterate (SC), Mixing Ability-HEXTAR with Ratio (1:250) = 540 Sft or						
	equivalent approved liquid applying with shower and certificate will be provided by the contractor for 10-						
	years complete in all respect as approved by the Engineer Incharge.						
	Boundary wall	1	350.00	7.50		2,625.00	Sft
	Columns	3	16.00	2.50		120.00	Sft
		3	4.00	4.00		48.00	Sft
					Total	2,793.00	Sft
	Plain Cement Concrete						
3	Cement concrete plain including placing, compacting,						
	finishing and curing complete (including screening and washing of stone aggregate):						
	(i) Ratio 1: 4: 8						
	Boundary wall	1	350.00	2.50	0.33	288.75	Cft
	Columns	3	4.00	4.00	0.33	15.84	Cft
					Total	304.59	Cft
					Total	3.05	%Cft
	Brick work in Foundation						
4	Pacca brick work in foundation and plinth in:-						
г	Cement, sand mortar:- Ratio 1:5						

#### EXTERNAL WORK

#### CALCULATION OF QUANTITIES

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Boundary wall						
	Step - 1	1	350.00	1.875	0.25	164.06	Cft
	Step - 2	1	350.00	1.500	0.25	131.25	Cft
	Step - 3	1	350.00	1.125	0.25	98.44	Cft
	Step - 4	1	317.38	0.750	3.42	814.07	Cft
	Columns						
	Step - 1	29	1.13	1.13	3.42	125.52	Cft
	Gate Columns	3	6.50	0.38	2.84	20.77	Cft
					Total	1,354.11	Cft
					Total	13.54	%Cft
	Horizontal D.P.C						
5	Providing and laying damp proof course of cement concrete 1:2:4 (using cement, sand and shingle), including bitumen coating:-						
	(a) with one coat bitumen and one coat polythene sheet 500gauge						
	i) 1½" thick (40 mm)						
	Boundary wall	1	317.38	0.75		238.03	Sft
	Columns	29	1.13	1.13		36.70	Sft
					Total	274.73	Sft
					Total	2.75	%Sft
	Vertical D.P.C						
6	Providing and laying vertical damp proof course with cement sand plaster and bitumen coating:-						
	(a) with one coat of bitumen and one coat of polythene sheet 500 gauge:						
	ii) Ratio 1:3 3/4 " thick (20 mm)						
	Boundary wall	1	317.38		1.00	317.38	Sft
	Columns	29	1.13		1.00	32.63	Sft
					Total	350.00	Sft
					Total	3.50	%Sft
	Brick work in Super Structure						
7	Pacca brick work in ground floor:-						
	i) Cement, sand mortar:- Ratio 1:5						
	Boundary wall	1	317.38	0.75	8.00	1,904.25	Cft
	Columns	29	1.13	1.13	8.00	293.63	Cft
	Gate Columns	3	6.50	0.38	8.00	58.50	Cft
	01				Total	2,256.38	Cft

#### EXTERNAL WORK

### CALCULATION OF QUANTITIES

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
					Total	22.56	%Cft
	Comments Winds						
8	Providing and laying reinforced cement concrete (including prestressed concrete), using coarse sand and screened graded and washed aggregate, in required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its fabrication and placing in position, etc.):-						
	In Foundation						
	(a)(iii) Reinforced cement concrete in slab of rafts / strip foundation, base slab of column and retaining walls; etc and footing beams, other structural members other than those mentioned in 6(a) (i)&(ii) above not requiring form work (i.e. horizontal shuttering) complete in all respects:-						
	Gate Columns	3	3.50	3.50	1.00	36.75	Cft
					Total	36.75	Cft
	Above foundation  (a) (i) Reinforced cement concrete in roof slab, beams, columns lintels, girders and other structural members laid in situ or precast laid in position, or prestressed members cast in situ, complete in all respects:-						
	Type C (nominal mix 1: 2: 4)						
	Gate Columns	3	1.25	1.25	11.17	52.36	Cft
					Total	52.36	Cft
9	Steel Work.  Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars):-						
	Deformed bars (Grade-60)					89.11	Cft
	Columns @ 12 lbs / Cft		12.00	Total	=	1,069.31 1,069.31	lbs/cft lbs/cft
				Total	=	485.17	Kg.

#### EXTERNAL WORK

#### **CALCULATION OF QUANTITIES**

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
			Add 5%	Wastage.	=	24.26	Kg.
				Total	=	509	Kg
					Total	5.09	%kg
	Cement Plaster						
10	Cement plaster 1:4 upto 20' (6.00 m) height:-						
	3/4" (20 mm) thick		217.20		0.00	2.520.00	
	Boundary wall	1	317.38		8.00	2,539.00	Sft
	Columns	29	1.50		8.00	348.00	Sft
					Total	2,887.00	Sft
					Total	28.87	%Sft
					Total	20.07	%511
	Pointing						
11	Cement pointing struck joints, on walls, upto 20'						
11	(6.00 m) hiehgt:-						
	a) ratio 1:2						
	Outer Walls	1	317.38		8.00	2,539.00	Sft
	Columns	29	1.50		8.00	348.00	Sft
					Total	2,887.00	Sft
						***	
					Total	28.87	%Sft
10	Extra cost of labour and material for red oxide						
12	pigment in cement pointing to match with the colour						
	of bricks.				Total	28.87	%Sft
	of offers.				Total	20.07	/0511
	Distempering						
13	Distempering:-						
	iii) three coats						
	Boundary wall	1	630.00		8.00	5,040.00	Sft
					Total	5,040.00	Sft
					Total	50.40	%Sft
	Main Gate						
14	Making and fixing steel grated doors, complete with						
	locking arrangement, angle iron frame 2"x2"x3/8"						
	(50x50x10 mm) and 3/4" (20 mm) square bars 4" (100						
	mm) centre to centre.	1	20.00		6.00	120.00	Sft
	Painting new surface:-						
15	d) Preparing surface and painting guard bars, gates of						
	iron bars, gratings, railing (including standards,						
	braces, etc.) and in similar open work:-						

#### EXTERNAL WORK

#### **CALCULATION OF QUANTITIES**

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	i) priming coat.					2.40	%Sft
	ii) each subsequent coat of paint.					2.40	%Sft
	Razor Wire						
16	Providing and fixing anti climb high security galvanized razor cut wire having double sharp four U-shaped pointed 0.5 mm thick (22mmx15 mm barbs) spaced @ 33 mm c/c cladded over 2.5 mm dia high tensile Core wire making coil fencing of specified diameter @ 4" c/c fixed on 2'-3" high M/S angle iron post 1½"x1½"x3/16" embeded in base of PCC (1:2:4) (4"x4"x9") @ 4' apart i/c the cost of 2 No. bars 3/8" dia welded horizantally with angle iron posts , binding wire, painting of posts, etc. complete in all respects as pproved and directed by the Engineer incharge.						
	(ii) 18 " diameter	1	630.00			630.00	Rft
	Tuff Paver						
	Borrow Earth						
1	Earthwork in ordinary soil for embankment including ploughing and mixing with blade grade or disc harrow or other suitable equipment and compaction by mechanical means at optimum moisture content and dressing to designed section, complete in all respects:- 90% to 95% maximum modified dry density as determined according to AASHTO T-180 method-D including Transportation of earth.		Area				
	Total Area	1	8,600	1.00	1.00	8,600	Cft
					Total	8,600	Cft
					Total	8.60	%oCft

#### EXTERNAL WORK

#### **CALCULATION OF QUANTITIES**

Sr. No.	Description	No.	Length	Width	Height	Qty.	Unit
	Sub Base Course						
2	Providing and laying sub-base course of stone product of approved quality and grade including, placing, mixing, spreading and compaction of sub base material to required depth, camber and grade to achieve 98% maximum dry density determined according to AASHTO T-180 method-D, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Pit run or bed run gravel from sargodha querry to site, actual compacted depth shall be considered for payment)						
		1	8,600	1.00	0.33	2,838.00	Cft
					Total	28.38	%Cft
	Water Bound Macadam						
3	Providing and laying base course of crushed stone (Water Bound Macadam) of approved quality and grade including, placing, mixing, spreading and compaction of base course material to required depth, camber and grade to achieve 100% maximum modified AASHTO dry density, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Crushed stone aggregate from sargodha querry to site, actual compacted depth shall be considered for payment)						
		1	8,600	1.00	0.33	2,838.00	Cft
					m	20.20	0/00
	Tee D				Total	28.38	%Cft
4	Tuff Paver  Providing and laying Tuff pavers, having 7000 PSI, crushing strength of approved manufacturer, over 2" to 3" sand cushion i/c grouting with sand in joints i/c finishing to require slope. complete in all respect. (50% Grey / 50% Coloured)						
	c) 80-mm thick	1	8,600	1.00		8,600	Sft
						,	

#### DETAILED COST ESTIMATE

#### EXTERNAL WORKS

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Sialkot	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
		Excavation				
1	3/44	Excavation of trenches in all kinds of soil, except cutting rock, for watersupply pipelines upto 5 ft. (1.5 m) depth from ground level, including trimming, dressing sides, leveling the beds of trenches to correct grade and cutting pits for joints, etc. complete in all respects.		1.80	7,622.75	13,721
		DDD C P!				
2	23-47	PPRC Pipe Providing, laying, testing and commissioning of POLYPROPYLENE RANDOM COPOLYMER (PPRC) water supply pipe made of (Dadex/Popular /Beta/ BBJ)with specified pressure rating PN (PRESSURE NOMINAL) and conforming to DIN8077-8078 code i/c cost of solvent, specials, making jharries complete in all respect as approved and directedby Engineer Incharge.(Internal / External Diameters mentioned).				
		b) PN-20 pipe				
		(iii) (1") 32 mm	Rft	100.00	106.90	10,690
		(iv) (1-1/4") 40 mm	Rft	50.00	161.30	8,065
3	23/46	Valve Providing and fixing CP heavy duty brass Ball valve with CP handle of specified dia meter made of Faisal/ Sonex/ Master best quality or equivalent complete in all respect as approved and directed by the Engineer Incharge.				
		v) 1-1/2" dia	Each	2.00	2,130.00	4,260
		vi) 2" dia	Each	2.00	2,550.00	5,100
4	19/47	uPVC Pipe Providing, fixing, testing and commissioning of μ-PVC (Unplasticized polyvinyl Chloride)Nikasi/waste pipe make of dadex/Popular/Beta/BBJ plain/socket ended conforming to code EN-1401 of specified SDR (Standard Dimension Ratio)including the cost of specials and Solvents complete in all respect as approved and directed by the Engineer Incharge				
		Type (SDR 41/SN-4)				
		(vi) 6"(160 mm)	Rft	280.00	420.65	117,782

#### DETAILED COST ESTIMATE

#### EXTERNAL WORKS

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Sialkot	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
5	N.S	Providing and making Manhole 2'x2' internal size including 9" thick brick masonry (1:4), 1/2" th. Plastering (1:3) i/side, benching with PCC 1:2:4 4" th. with cement finish, including manhole cover, complete in all respects.	Each	9.00	18,011.67	162,105
		HDPE Tank				
6	19/51	Providing and hoisting vertical /horizontal type storage tank of required capacity made of rotationally molded from (HDPE), double ply polyethelene of approved manufacturer i/c cost of making connection for inlet/outlet pipe, float valve i/c all cost of specials & labour complete in all respect as approved and directed by the Engineer Incharge.	P.Gln	1,500	106.60	159,900
7	23/45/ii	P/F Ejector Pump of specified Suction and Delivery heads, coupled with Single Phase Seimen Electric Motor of required rating for water supply i/c the cost of connection charges, necessary wire, PVC pipes etc complete in all respect as approved and directed by the Engineer Incharge.				
		ii) G-IV (2-1/2"x2") with 2.5 HP Electric Motor, 38-Mtr Suction and 38 M delivery head	Each	1.00	17,905.90	17,906
		Boring				
8	23/1	Boring for tubewell in all types of soil except shingle and rock, from ground level to 100 ft. (30 m) depth, including sinking and withdrawing of casing pipe, complete:-				
		c) 5" (125 mm) i/d	Rft	100.00	581.05	58,105
9	23/2	Boring for tubewell in all types of soil except shingle, gravel & rock, from a depth of 100.1 ft. to 200 ft. (30 to 60 m) below ground level, including sinking and withdrawing of casing pipe, complete:-				

#### DETAILED COST ESTIMATE

#### EXTERNAL WORKS

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Sialkot	Description	Unit	Quantity	Unit Rate (Rs)	Amount (Rs)
10	23/16	Providing and installing P.V.C. blind pipe, B.S.S. Class `B', in tubewell bore hole, including sockets and solvents and jointing with strainer, etc. complete.				
		b) 4" i/d (100 mm)	Rft	50.00	483.60	24,180
11	23/17	Providing and installing P.V.C. blind pipe, B.S.S. Class `D', in tubewell bore hole, including sockets and solvents and jointing with strainer, etc. complete.				
		b) 1½" i/d (40 mm)	Rft	150.00	158.25	23,738
		c) 2" i/d (50 mm)	Rft	70.00	230.00	16,100
12	23/11	Providing and installing, P.V.C. strainer B.S.S. Class 'B', in tubewell bore hole, including sockets and solvents, etc. complete:-				
		a) 3" i/d (75 mm)	Rft	30.00	174.70	5,241
13	23/14	Providing and installing P.V.C. Bail/End plug, in tubewell bore hole:-				
		a) B.S.S. Class `B'				
		i) 3" i/d (75 mm)	Rft	1.00	86.25	86
		Booster Pump				
14	N.S	Providing, installing, Fixing and commisioning of reciprocating pump with a capacity of 30 USGPM against a total head of 90 ft Cast Iron, Cylinder & Piston Rod in S.S., Crank Shaft in super finish S.G. Iron, Gland Nut in Brass and abrasion proof silently working Valves fitted on easily Feat accessible S.S., ABS or Cast Iron Valve Plate with Brass Seats, All Gaskets are in Rubber and Rocker Rail in Galvanized Mild Steel with Insulation Bushes complete system installed upto satisfaction of engineer in charge, complete in all respects	Each	1.00	20,000	20,000
			Lacii	1.00	20,000	20,000
		Total Rs				695,669

### PUNJAB CITIES PROGRAM (PCP)

### DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB

#### CALCULATION OF QUANTITIES

Sr. No.	Description	No	Length	Width	Height	Qty.	Unit
	Excavation						
1	Excavation  Excavation of trenches in all kinds of soil, except cutting rock, for watersupply pipelines upto 5 ft. (1.5 m) depth from ground level, including trimming, dressing sides, leveling the beds of trenches to correct grade and cutting pits for joints, etc. complete in all respects.						
	Water supply Pipe+Drainage pipe	1	400.00	1.50	3.00	1,800.00	Cft
					Total	1.80	%oCft
	PPRC Pipe						
2	Providing, laying, testing and commissioning of POLYPROPYLENE RANDOM COPOLYMER (PPRC) water supply pipe made of (Dadex/ Popular/Beta/ BBJ)with specified pressure rating PN (PRESSURE NOMINAL) and conforming to DIN8077-8078 code i/c cost of solvent, specials, making jharries complete in all respect as approved and directedby Engineer Incharge.(Internal / External Diameters mentioned).						
	b) PN-20 pipe						
	(iii) (1") 32 mm	1	100.00			100.00	Rft
	(iv) (1-1/4") 40 mm	1	50.00			50.00	Rft
	Valve						
3	Providing and fixing CP heavy duty brass Ball valve with CP handle of specified dia meter made of Faisal/ Sonex/ Master best quality or equivalent complete in all respect as approved and directed by the Engineer Incharge.						
	v) 1-1/2" dia vi) 2" dia	2				2.00	Nos.
	vi) 2 uia					2.00	Nos.
	uPVC Pipe						
4	Providing, fixing, testing and commissioning of $\mu$ -PVC (Unplasticized polyvinyl Chloride)Nikasi/waste pipe make of dadex/Popular/Beta/BBJ plain/socket ended conforming to code EN-1401 of specified SDR (Standard Dimension Ratio)including the cost of specials and Solvents complete in all respect as approved and directed by the Engineer Incharge						
	Type (SDR 41/SN-4)		270				
	(vi) 6"(160 mm)	1	250.00			250.00	Rft

### PUNJAB CITIES PROGRAM (PCP)

### DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB

#### **CALCULATION OF QUANTITIES**

Sr. No.	Description	No	Length	Width	Height	Qty.	Unit
5	Providing and making Manhole 2'x2' internal size including 9" thick brick masonry (1:4), 1/2" th. Plastering (1:3) i/side, benching with PCC 1:2:4 4"						
	th. with cement finish, including manhole cover, complete in all respects.					9.00	Nos.
	HDPE Tank						
6	Providing and hoisting vertical /horizontal type storage tank of required capacity made of rotationally molded from (HDPE), double ply polyethelene of approved manufacturer i/c cost of making connection for inlet/outlet pipe, float valve i/c all cost of specials & labour complete in all respect as approved and directed by the Engineer						
	Incharge.	1500				1,500.00	Gln

	EXTERNAL ELECTRICAL WORKS							
Sr. No.	2nd BI-Annual- 2022 (July to Dec) Sialkot	Description	Unit.	Quantity	Rate (Rs.)	Amount (Rs.)		
		Scheduled Items (A)						
		Excavation						
1	3/21	Excavation in foundation of building, bridges and other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)						
		a) By Manual						
		ii) in ordinary soil.	1000Cft	3.34	10,677.75	35,685		
2	6/6	RCC Foundation for Poles  Providing and laying reinforced cement concrete						
		(including prestressed concrete), using coarse sand and screened graded and washed aggregate, in required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its fabrication and placing in position, etc.):-						
		(a)(iii) Reinforced cement concrete in slab of rafts / strip foundation, base slab of column and retaining walls; etc and footing beams, other structural members other than those mentioned in 6(a) (i)&(ii) above not requiring form work (i.e. horizontal shuttering) complete in all respects:-						
		(2) Type B (nominal mix 1: 1½: 3)	Cft	192.00	515.95	99,062		
						-		
		Steel Work						
3	6/12/c	Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars):-						
		('c) Deformed bars (Grade-60)	100Kg	4.80	31,771.00	152,501		

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Sialkot	Description	Unit.	Quantity	Rate (Rs.)	Amount (Rs.)
4	24/6	Supply and erection PVC pipe for recessed wiring (main and sub-main) purpose, including bends, specials, etc. in floor, wall or trenches:-				
		i) 50 mm i/d	Rft	1,100.00	185.85	204,435
5	24/12	Supply and erection of single core PVC insulated, PVC sheathed copper conductor, 660/1100 volts grade cable, in prelaid G.I. pipe/M.S. conduits/PVC pipe/G.I. wire/trenches, etc (rate for cable only):-				
		ii) 6 mm sq (7/0.044")	Rft	1,000.00	117.70	117,700
		iv) 16 mm sq (7/0.064")	Rft	100.00	173.95	17,395
6	24/13	Supply and erection of copper conductor cables for service connection, in prelaid pipe/G.I. wire / trenches, etc. (rate for cable only):- a) PVC insulated, PVC sheathed twin core, 250/440 volts.				
		v) 7/1.12 mm (7/0.044")	Rft	700.00	160.20	112,140
		b) PVC insulated, PVC sheathed 3 core, 600/1000 volts	-			, -
		v) 7/1.12 mm (7/0.044") c) PVC insulated, PVC sheathed 4 core, 660/1100 volt non armoured cable:-	Rft	300.00	246.85	74,055
		vi) 10 mm (7/0.052")	Rft	250.00	523.85	130,963
		vii) 16 mm (7/0.064")	Rft	250.00	642.90	160,725
7	24/68	Supplying,installation testing and commissioning of Octagonal shape electric street light pole, made of hot dipped 4.5 mm thick (7 SWG) galvanized steel ,tappered from 225 mm at bottom to 100 mm at top,with 1500 mmx60 mm dia. arm for luminaire installation, duly G.I.welded with 470x470x20 mm base plate with the help of 4 no triangular stiffeners 100x350x20 mm of GI sheet,with built in junction box with shutter,i/c the cost of nuts & J-rag bolts, duly fixed in prelaid concrete foundation, foundation will be paid additionally as approved and directed by the Engineer Incharge.				
		a) Single Arm			10 4 6 7 7 1 7	
		(i) 10 mtr height b) Double Arm	Each	5.00	106,223.10	531,116
		(i) 10 mtr height	Each	2.00	109,865.10	219,730

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Sialkot	Description	Unit.	Quantity	Rate (Rs.)	Amount (Rs.)
8	24/69/c	Supplying, installation and commissioning of LED Cobra-head Luminaries of specified wattage and lumens conforming to IP 65, Philips/Osram/Thorn with corrosion resistant die casted aluminum housing, silicon gas kit, thermally hardened glass complete with LED drivers, surge protection i/c the cost of all accessories/components required for proper operation , fully flexible for future upgradation and easy replacements for maintenance purposes, bucket elevator charges as approved and directed by the Engineer Incharge.				
		c) 120 Lm/Watt				
		(v) 90 Watt with 10800 Lumens	Each	9.00	51,675.00	465,075
9	24/77	Supply and erection of electric energy meter,				
		including meter testing fee, etc.				
		b) three phase, 4 wires:	Г 1	1.00	14 602 25	14.602
		iii) 3x80 Amp, 400 volts	Each	1.00	14,693.25	14,693
10	24/86	Suppling, Installation and comissioning of MCB (Miniature Circuit Breaker) of specified rating made of LEGRAND FRANCE/ GE U.S.A / SCHNEIDER GERMANY /SIEMEN GERMAN/TERASAKI JAPAN/ ABB SWITZERLAND in prelaid DBs and Panels i/c the cost of screwes, necessary wire complete in all respect as approved and directed by the Engineer Incharge.  a) Single Pole				
		(ii) 6-40 Amp (6 KA)				
		DB-Office,Shed,Pump	Each	9.00	1,101.75	9,916
		LCP Ext	Each	1.00	1,101.75	1,102
		b) Double Pole				
		(ii) 6-40 Amp (6 KA)	Each	<b>7</b> 00	2.071.77	4 4 77 70
		LCP Ext	Each	5.00	3,351.75	16,759
-		MPB	Each	2.00	3,351.75	3,351.75
		c) Tripple Pole	Tr = 1.			
		(ii) 6-40 Amp (6 KA)	Each	2.00	6 752 00	20.250.00
-		DB-Office,WS,GR	Each	3.00	6,753.00	20,259.00
-		MPB	Each	2.00	6,753.00	13,506.00

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Sialkot	Description	Unit.	Quantity	Rate (Rs.)	Amount (Rs.)
11	24/88	Supplying, Installation and commissioning of MCCB				
		(Moulded Case Circuit Breaker) of specified rating				
		made of LEGRAND FRANCE/ GE U.S.A /				
		SCHNEIDER GERMANY / TERASAKI				
		JAPAN/ABB SWITZERL(with adjustable Thermal-				
		Magnetic Trip ) in prelaid DBs and Panels i/c the cost				
		of screws, necessary wire complete in all respect as				
		approved and directed by the Engineer Incharge				
		a) Tripple Pole With Adjustable Thermal-Magnetic				
		Trip /Electronic Trip (60-100%)				
		(i) 25-100 Amp(25 KA)				
		MPB	Each	1.00	26,853.00	26,853
12	24/90	P/F wall mounted DB (Distribution Board) made with				
		16SWG Sheet (Recessded/Surface mounted Type),				
		Powder coated Paint, i/c the cost of Lock, Indication				
		lights, Thimble, Copper Comb, Wiring, Netural &				
		Earth Bar, Door Earthing, Digital Voltmeter, Digital				
		Ammeter, Volt Selector Switch, Ammeter selector				
		switch, Current Transformers and Controles Complete				
		in all respect as approved and directed by the				
		Engineer Incharge (Breakers will be Paid Separately).				
		(a) 6" deep				
		(i) 20~60A (18"x24"x6")				
		DB-Office,Shed,Pump	Cft	1.50	18,634.45	27,952
		LCP Ext	Cft	1.50	18,634.45	27,952
		MPB	Cft	1.50	18,634.45	27,952

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Sialkot	Description	Unit.	Quantity	Rate (Rs.)	Amount (Rs.)
13	24/92	P/F floor mounted ATS (Auto Transfer Switch) panel board , fabricarted with 14S WG M.S sheet (Indoor Type) duly painted with 100 microns powder coated paint in approved colour , front access ,extendable,insulation class of 600 volts IP-44, incomimg & outgoing connections from bottom with flexible copper cable suitable for 415 VAC, 3-phase 4 wire, 50 HZ TPN&E system having rated service, short circuit breaking capacity at 400VAC conforming to IEC-947-2 to accomodate given no of circuit components, instruments & accessories,assembled & wired with Electrolitic Copper bus bars at 50 deg and cables duly cleaned down to bare shining metal phosphate, manual change Over i/c the cost of Lock, Indication lights,thimbles, Copper Comb, Wiring, Netural & Earth Bar,CTs,Contactors,Relays, Door Earthing, Brass glands complete in all respects as approved and directed by the Engineer Incharge. (Breakers wil be				
		paid additionally)				
		a) 1.00 Ft deep				
		(i) 15-40 KVA	Each	1.00	789,790.75	789,791
14	24/105/iii	Supply, insatllation, commissioning and testing of oil cooled type, Step down Power Transformer of specified rating,11/0.415 kV, i/c the cost of lifting hooks, thermometers, LT & HT bushing 5-steps, tap changer, imported double float buchholz relay, 2 earthing terminals, roller wheels, connecting terminals for cables M.S box on transformer in order to cover complete L.T side, all necessary materials required for connections on H.T & L.T side, rated voltage 11000/415/240 V impedance 6.25% or as specified by WAPDA/IEC system earth: Delta / Star, neutral solidly earthed, i/c Wapda testing charges,complete in all respects made of PEL, Siemens, as approved and directed by the Engineer Incharge		1.00	329,487.70	329,488
		(III) 23 KVA	Eacn	1.00	329,487.70	329,488

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Sialkot	Description	Unit.	Quantity	Rate (Rs.)	Amount (Rs.)
15	24/70	Earthing of iron clad/aluminum switches, etc. with G.I. wire No. 8 SWG in G.I. pipe 15 mm (½") dia, recessed or on surface of wall and floor, complete with 1.5 metre long G.I. pipe, 50 mm (2") dia with reducing socket 4 to 5 metre below ground level,				
		and 2 metre away from building plinth.	Job	10.00	9,592.65	95,927
16	24/72	Bonding to earth with wire on surface, including cost of wire, clamps, thimbles, etc. a) G.I. wire:				
		i) 8 SWG	Per			
		1) 6 S W U	Rft.	150.00	23.25	3,488
		Sub Total Scheduled Iter	mat (A)			2 720 579
		Sub Total Scheduled Her	IIS: (A)			3,729,568
17	N.S	Supply at site brand new 20KVA Prime Power Diesel Generator with fuel tank for 8 hour opration and Sound and Weather Proof canopy installed and commission at site on RCC PAD as per Manufacturer specifications to bear the Load of 20KVA DGSet complete in all respect, Loding and unloading on site to install on PAD and Control wires from ATS panel to DG Set for smooth operation including all necessary accessories required to complete this job as per enigneer incharge instructions.		1.00	3,956,850	3,956,850
			SCI	1.00	3,930,630	3,930,630
18	N.S.	Supply, installation, testing, and comissioning of following equipment to be installed in already made DB Box for motor including cost of all necessary accessories i.e: contactors, relay, indication lights, with ON/OFF push button complete in all respects.				
		i) Direct of Line (DOL) Starter for 3kW Motor	Set	1.00	56,200	56,200
		ii) Automatic Star Delta Starter ASDS for 7.5kW Motor	Set	1.00	74,220	74,220
		Total Cost (Part B)			Rs.	4,087,270
		Grand Total (Part A + Part B)				
		Grand Total (Part A + Part B)			Rs.	7,816,838

#### DETAILED COST ESTIMATE

#### ENVIRONMENTAL HEALTH & SAFETY COST

Sr No	Description	Unit	Quantity	Unit Rate (Rs.)	Amount Rs.
	Labor Safety				
1	Face Masks (3 PLY)	Nos	10.00	700.00	7,000
2	Safety Gum Shoes	Nos	15.00	1,350.00	20,250
3	Hand Gloves	Nos	15.00	245.00	3,675
4	First Aid Box				
	(Including essential Medicine)	Nos	1.00	5,000.00	5,000
5	Safety Hard Helmets MSA	Nos	15.00	2,000.00	30,000
6	Safety Goggles	Nos	15.00	550.00	8,250
7	Reflective Safety Vests	Nos	15.00	550.00	8,250
				Sub Total	82,425
	Working Site Safety				
1	Reflective Safety Signs Boards	Nos	2.00	10,000.00	20,000
2	Reflective Safety Barricading Tape	Nos	2.00	1,500.00	3,000
3	Fire Extinguishers DCP	Nos	1.00	7,000.00	7,000
				Sub Total	30,000
	Total Amount (Rs)				112,425

### EARTH WORK LEAD CHART

#### Rate Analysis Road- 1

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Lead	Unit.	Qty	Rate (Rs)	Amount (Rs)
		Earthowrk in ordinary soil for embankments lead upto 100					
		ft. (30 m), including ploughing and mixing with blade					
1	3/5/i	grade or disc harrow or other suitable equipment, and					
		compaction by mechanical means at optimum moisture					
		content and dressing to designed section, complete in all		100000		0.507.00	0.537.00
		respects:-	1	1000Cft	1	9,527.90	9,527.90
		i) 95% to 100% maximum modified AASHO dry density.					
2	3/17a.b.c	Carriage					
		upto ¼ mile (400 m).	1	1000 Cft	1	4,248.00	4,248.00
		for every 330 ft. (100 m) additional lead or part thereof,					
		beyond ¼ mile (400 m) upto one mile. (1.6 Km.)	12	1000 Cft	1	47.50	570.00
		for every ¼ mile (400 m) additional lead or part thereof,					
		beyond one mile (1.6 Km.) upto 5 mile (8 Km).	8.5	1000 Cft	1	338.40	2,876.40
		for every ½ mile (800 m) additional lead or part thereof,					
		beyond 5 miles (8 Km).	0	1000 Cft	1	320.35	-
		Total Amount I,000 (Rs.).					17,222.30
		T-4-1 A					17.22
		Total Amount Per Cft					17.22

Rate Analysis Road- 2

Description

Providing and laying sub-base course of stone product of approved quality and grade including, placing, mixing, spreading and compaction of sub base material to required depth, camber and grade to achieve 98% maximum dry density determined according to AASHTO T-180 method-D, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Pit run or bed run gravel from sargodha querry to site, actual compacted depth shall be considered for payment)

Crusl	1 Stone						
Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Lead (Km)	Qty	Rate (Rs)	Amount (Rs)
1		Material					
	18-3 a(i)	Pit run or bed run gravel.	100 Cft	1	1	6,513.00	6,513.00
2		Carriage					
		1st KM	100 Cft	1	1.2	299.40	359.28
		2nd KM	100 Cft	1	1.2	145.25	174.30
		3rd KM	100 Cft	1	1.2	116.85	140.22
		4th KM	100 Cft	1	1.2	85.30	102.36
		5th KM	100 Cft	1	1.2	80.20	96.24
	1/1	6th KM	100 Cft	1	1.2	79.00	94.80
	1/1	7th KM	100 Cft	1	1.2	74.25	89.10
		8th KM	100 Cft	1	1.2	73.50	88.20
		9th KM	100 Cft	1	1.2	69.55	83.46
		10th KM	100 Cft	1	1.2	65.70	78.84
		From 11 km to 200 km	100 Cft	120.00	1.2	57.25	8,244.00
		Total.					16,063.80
		Total Amount per 100 Cft					16,063.80
		Total cast for Per Cft					160.64

Rate Analysis Road - 3

Providing and laying base course of crushed stone (Water Bound Macadam) of approved quality and grade including, placing, mixing, spreading and compaction of base course material to required depth, camber and grade to achieve 100% maximum modified AASHTO dry density, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Crushed stone aggregate from sargodha querry to site, actual compacted depth shall be considered for payment)

Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	Unit	Lead (Km)	Qty	Rate (Rs)	Amount (Rs.)
	10/1/						
1	18/4(a)	Providing and laying base course of crushed stone (Water Bound Macadam) of approved quality and grade including, placing, mixing, spreading and compaction of base course material to required depth, camber and grade to achieve 100% maximum modified AASHTO dry density, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Crushed stone aggregate from sargodha querry to site, actual compacted depth shall be considered for payment)			1	13,671.55	13,671.55
2		Carriage of 100 cft of all materials like stone aggregate spawl kanker lime surkhi etc or 150 cft of timber by truck or by any other means owned by the contratcor.					
		1st KM	100 Cft	1	1.22	299.40	365.27
		2nd KM	100 Cft	1	1.22	145.25	177.21
	1/1	3rd KM	100 Cft	1	1.22	116.85	142.56
		4th KM	100 Cft	1	1.22	85.30	104.07
		5th KM	100 Cft	1	1.22	80.20	97.84
		6th KM	100 Cft	1	1.22	79.00	96.38
		7th KM	100 Cft	1	1.22	74.25	90.59
		8th KM	100 Cft	1	1.22	73.50	89.67
		9th KM	100 Cft	1	1.22	69.55	84.85
		10th KM	100 Cft	1	1.22	65.70	80.15
		From 11 km to 200 km	100 Cft	120.00	1.22	57.25	8,381.40
		Total.					23,381.53
		Total Amount per 100 Cft					23,381.53
		Total cast for Per Cft					233.82

		Rate	Anal	lysis Ro	ad - 4					
Man	hole Construc	tion 2 x 2 Ft							Unit	Each
Sr. No.	2nd BI-Annual- 2022 (July to Dec) Hafizabad	Description	No.	Length	Width	Height	Qty	Unit	Rate (Rs)	Amount (Rs)
1	3-42-i	Excavation. (0 to 7 feet depth)	1	3.50	3.50	3.00	36.75	1000 Cft	########	431.46
2	6-3-b	Cement concrete brick or stone ballast (1:4:8)	1	3.50	3.50	0.33	4.04	100 Cft	########	1,007.05
3	6-5-f	Base slab	1	3.50	3.50	0.25	3.06	100 Cft	########	1,169.23
4	6-6-(a)(iii)	Top ring Beam Ratio 1:2:4	1	3.500	3.50	0.33	4.04	100 Cft	454.60	1,837.72
5	6/12 ( c)	Steel work		3.00 kg	per cft		14.15	kg	########	4,495.20
6	7-7-i	Brick Work Ratio 1:3 Step - 1	1	11.00	0.75	2.00	16.50	100 Cft	########	5,678.66
7	11-8-c	3/4" thick Plaster Ratio 1:3 (External)	1	11.00		2.00	22.00	100 Sft	4,589.85	1,009.77
8	11-18-a	Cement pointing struck joints, on walls (1:2) (Internal)	1	8.00		2.00	16.00	100 Sft	3,518.35	562.94
9	13-9-i	Bitumen Coating on External Plaster	1	11.00		2.00	22.00	100 Sft	2,168.85	477.15
10	19-40-ii	Supply and fitting of cast iron manhole cover ii) 45 cm (18") dia	1				1.00	Each	1,342.50	1,342.50
								Gran	d Total.	18,012

#### RATE ANALYSIS

#### Description

Supply, installation and commissioning of wall mounted mirror LED light 10 watt with tube rod and frame all necessary fixing accessories, complete in all respects

								Unit.	Each
Sr.	Ref	Detail		Unit I	Rate (Briti	sh Syster	n) per Each		
No.	Rei	Detail			Q	ty	Rate Pe	er Unit	Amount (Rs.)
		Material							
1	MR	Mirror Light			1.00	No	850	No.	850.00
								Total.	850.00
2		Carriage & Installation Charges	5	%					42.50
								Total.	892.50
		GST 17% on item No. 1	17	%					144.50
		Contractor's Profit on item No. (1&2)	20	%					178.50
		Total							1,215.50
		ITEM RATES							
		Composite rate Per Each						Rs.	1,215.00

#### RATE ANALYSIS

Description

Supply, installation and commissioning recessed 10W LED Down Light complete in all respects.

		1						Unit.	Each		
Sr.	Ref	Detail			Unit Rate (British System) per Each						
No.	Ref	Demi			Q	ty	Rate Pe	r Unit	Amount (Rs.)		
		<u>Material</u>									
1	MR	LED Down Light			1.00	No.	1,000	No.	1,000.00		
								Total.	1,000.00		
2		Carriage & Installation Charges	5	%					50.00		
								Total.	1,050.00		
		GST 17% on item No. 1	17	%					170.00		
		Contractor's Profit on item No. (1&2)	20	%					210.00		
		Total							1,430.00		
		ITEM RATES									
		Composite rate Per Each						Rs.	1,430.00		

#### RATE ANALYSIS

#### Description

Supply, installation and commissioning high bay light 100W with 120lm/w LED hanging with all accessories complete in all respects

Unit.

Each

Sr.	Ref	f Detail				Unit Rate (British System) per Each						
No.	Kei	Detail	Deum			ty	Rate Per Unit		Amount (Rs.)			
		<u>Material</u>										
1	MR	Highbay Light			1.00	No.	24,500	No.	24,500			
								Total.	24,500			
2		Carriage & Installation Charges	5	%					1,225			
								Total.	25,725			
		GST 17% on item No. 1	17	%					4,165			
		Contractor's Profit on item No. (1&2)	20	%					5,145			
		Total							35,035			
		ITEM RATES										
		Composite rate Per Each						Rs.	35,035			

#### RATE ANALYSIS

Description

Supply, installation, testing, and comissioning of following equipment to be installed in already made DB Box for motor including cost of all necessary accessories i.e. contactors, relay, indication lights, with ON/OFF push button complete in all respects.

		T						Unit.	Each		
Sr.	Ref	Detail			Unit Rate (British System) per Each						
No.	Kei	Detail		Qty		Rate Per Unit		Amount (Rs.)			
		26.4.1									
	1.00	<u>Material</u>									
1	MR	ii) Automatic Star Delta Starter ASDS for 7.5kW Motor			1.00	No.	51,900	No.	51,900		
								Total.	51,900		
2		Carriage & Installation Charges	5	%					2,595		
								Total.	54,495		
		GST 17% on item No. 1	17	%					8,823		
		Contractor's Profit on item No. (1&2)	20	%					10,899		
		Total							74,217		
		ITEM RATES									
		Composite rate Per Each						Rs.	74,220		

### RATE ANALYSIS

Description

Supply, installation, testing, and comissioning of following equipment to be installed in already made DB Box for motor including cost of all necessary accessories i.e. contactors, relay, indication lights, with ON/OFF push button complete in all respects.

							Unit.	Each		
Dof	Datail				Unit Rate (British System) per Each					
Kei	Detail		1	Qty		Rate Per	Unit	Amount (Rs.)		
	Material									
MR	i) Direct of Line (DOL) Starter for 3kW Mot	or		1.00	No.	39,300	No.	39,300		
							Total.	39,300		
	Carriage & Installation Charges	5	%					1,965		
							Total.	41,265		
	GST 17% on item No. 1	17	%					6,681		
	Contractor's Profit on item No. (1&2)	20	%					8,253		
	Total							56,199		
	ITEM RATES									
	Composite rate Per Each						Rs.	56,200		
	Ref	Material  MR i) Direct of Line (DOL) Starter for 3kW Mot  Carriage & Installation Charges  GST 17% on item No. 1  Contractor's Profit on item No. (1&2)  Total  ITEM RATES	MR i) Direct of Line (DOL) Starter for 3kW Motor  Carriage & Installation Charges 5  GST 17% on item No. 1 17  Contractor's Profit on item No. (1&2) 20  Total  ITEM RATES	Material  In the interpretation of the inter	MR i) Direct of Line (DOL) Starter for 3kW Motor 1.00  Carriage & Installation Charges 5 %  GST 17% on item No. 1 17 %  Contractor's Profit on item No. (1&2) 20 %  Total  ITEM RATES	Material	Naterial	Naterial   Naterial		

RATE ANALYSIS									
Description									

Providing, laying and fixing in position shed as per drawings, manufacturer's specifications and as directed by Engineer Incharge. This item includes Aluzinc corrugated sheet of 0.5 to 0.6 mm thick fixed with rivet and bolts over Purlins and truss frame of 50X50X4.75 mm with approved Colour/ paint supported with Steel Hexagonal / round shaped Columns size 200 to 300 mm diameter fitted with J-Type bolt having length 450 to 500 mm and not less than 38mm diameter. This item includes all kind of leads, lifts, fitting charges etc. complete in all respect excluding Cost of substructure i.e. foundation. Approval of manufacturer must be sought prior to placing order.

								Unit.	Per Sft		
Sr.	Ref	Detail			Unit Rate (British System) per Sft						
No.	Kei	Detail			Qty		Rate Per	Unit	Amount (Rs.)		
		Area 1920 Sft									
		Material Material									
1	MR	Supply of PEB Shed (32' x 60')			1	Sft	2,421,927	Sft	2,421,927		
-	1111	GST	17	%	-	510	2,:21,>27	210	411,728		
								Total.	2,833,655		
2	MR	Installation Charges							100,914		
		PST	16	%					16,146		
								Total.	117,061		
		Contractor's Profit on item No. (1&2)	20	%					504,568		
		Total							3,455,284		
		ITEM RATES									
		Composite rate 1920 Sft						Rs.	3,455,290		
		Composite rate Per Sft						Rs.	1,800		

#### RATE ANALYSIS

#### Description

Supply, Installation, testing and commissioning of following size 56" ceiling fan, complete with capacitor, hanging rod, canopy, blades, dimmers nuts and bolts complete in all respect.

								Unit.	Each	
Sr.	Ref	Detail				Unit I	Rate (Britis	h System	per Each	
No.	Kei	Detail			Qty		Rate Per	Unit	Amount (Rs.)	
		<u>Material</u>								
1	MR	Ceiling Fan			1.00	No.	5,525	No.	5,525	
								Total.	5,525	
2		Carriage & Installation Charges	5	%					276.25	
								Total.	5,801	
		Contractor's Profit on item No. (1&2)	20	%					1,160	
		Total							6,962	
		ITEM RATES								
		Composite rate Per Each						Rs.	6,961	
		Say						Rs.	7,000	

#### RATE ANALYSIS

Description				

Supply at site brand new 20KVA Prime Power Diesel Generator with fuel tank for 8 hour opration and Sound and Weather Proof canopy installed and commission at site on RCC PAD as per Manufacturer specifications to bear the Load of 20KVA DGSet complete in all respect, Loding and unloading on site to install on PAD and Control wires from ATS panel to DG Set for smooth operation including all necessary accessories required to complete this job as per enigneer incharge instructions.

								Unit.	Each
Sr.	Ref Detail Unit Rate		Rate (Britisl	nte (British System) per Each					
No.	Kei	Detail			Qty		Rate Per Unit		Amount (Rs.)
		Material					1 \$ = 225		
1	MR	Brand New KOHLER-SDMO France Diesel Generator Set, Model K22; 20 kVA Prime Power			1	No.	2,522,025	No.	2,522,025
2	MR	Sound and Weather Proof Canopy			1	No.	245,000	No.	245,000
								Total.	2,767,025
3		Transportation & Installation Charges	5	%					138,351
								Total.	2,905,376
		GST 17% on item No. (1&2)	17	%					470,394
		Contractor's Profit on item No. (1,2&3)	20	%					581,075
		Total							3,956,846
		ITEM RATES							
		Composite rate Per Each						Rs.	3,956,850







Address: 189/190 - Commercial Area, Airline Society, Khayaban-e-Jinnah, Lahore

Date: April 26th, 2022

Client: M/s Jers Consultancy

Reference No: PEBS-22-069 Project Name: Parking Shed

Dear Sir,

Thank you for giving us the opportunity to submit our proposal for the above-mentioned project.

PEBS proposal is based on the drawings and data provided by you and is in accordance with PEBS standard design practices and terms & conditions of sale.

PEBS scope of work covers design, fabrication, supply and installation of Pre-Engineered Building in strict accordance to the standards and specifications of PEBS, unless otherwise stated in the proposal.

PEBS intends to comply with your project requirement however kindly refer Section 9 of this proposal for exclusions, deviations and assumptions which are applicable to this offer.

#### Prices are valid for a period of 3 days from the date of this quote.

We are keen to secure this project and start new business relations with your esteemed company.

We assure you of superior quality of our buildings and best after sale services.

Sincerely

Director

PEBS-22-069







## WAHDAT INDUSTRIAL SERVICES (PRIVATE) LIMITED Address: 189/190 – Commercial Area, Airline Society, Khayaban-e-Jinnah, Lahore

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Address: 189/190 – Commercial Area, Airline Society, Khayaban-e-Jinnah, Lahore

### **Section No.1: Building Parameters**

Sr.	<b>Building Description</b>					
1	Frame Type		Mono-Slope			
2	Number of interior C	Columns	-			
3	Width (m)		9.753 O/O of Steel Line	е		
4	Length (m)		18.287			
			27.431	O/O of Steel Line		
			36.574	0/0 of steer time		
			45.718			
5	Clear Height (m)		6.096			
6	Roof Slope (Rise: Run)		As per design			
7	Bay Spacing (m)		As per design			
8	Width Module		-			
0	Door Condition	Exterior Column	Pinned			
9	Base Condition	Interior Column	Pinned			
10	Bracing Types	At Roof	Cable Bracing			
	At Wall					
11	Type of Eave		Eave Gutters & Downspouts			
12	Type of Gable		Gable Trim			
13	Fillet Weld of Built u	p Sections	Single Side Welding for all Built up Sections			

Sr.	Wall Conditions	
1	Front Side Wall	Open
2	Back Side Wall	Open
3	Left End Wall	Open
4	Right End Wall	Open







Address: 189/190 – Commercial Area, Airline Society, Khayaban-e-Jinnah, Lahore

Item	Roof and Wall	Roof and Wall Cladding			
Roof Cladding	Outer Sheet	0.5mm (Nominal) Pre-Painted Aluzinc Sheets (Imported)			
	Insulation	Not Applicable			
	Inner Sheet	Not Applicable			
Wall Cladding	Outer Sheet	Not Applicable			
	Insulation	Not Applicable			
	Inner Sheet	Not Applicable			

#### **Exclusions**

- All kind of works not offered in our scope of supplies & services.
- Any civil works including but not limited to RCC Screed, Brick Masonry, Excavation, Foundation Works, D.P.C, Flooring, and Plastering is not included in our scope.
- Doors, window, false ceiling, Glasswork, Fascia etc.
- Anchor bolts fixing, Foundations, Electrification and Plumbing etc.
- Electricity and water at site during erection







Address: 189/190 - Commercial Area, Airline Society, Khayaban-e-Jinnah, Lahore

#### **Section No.2 Building Loads**

Sr.	Design Load	Value
1	Design Live Load on Roof (kN/m²)	0.57
2	Design Live Load on Frame (kN/m²)	0.57
3	Co-lateral Load (kN/m²)	0.00
4	Wind Speed (km/hr)	135
5	Wind Exposure Category	В
6	Seismic Zone	2B (as per UBC 1997)
7	Rainfall Intensity (mm/hr)	150 mm/hr.
8	Solar Loading (kN/m²)	0.00

#### **Section No.3 Applicable Codes**

#### Loads applied on buildings and tolerances for fabrication and erection are in accordance with:

The 2010 edition of the Low Rise Building Systems
Manual By Metal Building Manufacturers Association, Inc.
(MBMA) 1300 Summer Ave., Cleveland, Ohio 44115, USA

#### Hot rolled sections and built up sections are designed in accordance with:

The 2005 edition of the Manual of Steel Construction, By American Institute of Steel Construction, Inc. (AISC) 1 East Wacker Drive, Suite 3100, Chicago, Illinois 606012001,

#### Cold formed members are designed in accordance with:

The 2001 Edition of Cold Formed Steel design Manual By American Iron and Steel Institute (AISI) 1000 16th Street, NW, Washington, DC 20036, USA

#### Welding and its inspection / testing for Steel Structure Fabrication will be in accordance with:

The latest Edition of Structural Welding Code - Steel (AWS D1.1: 2008) By American Welding Society (AWS) 550 NW LeJeune Road, Miami, FL 33126, USA







Address: 189/190 – Commercial Area, Airline Society, Khayaban-e-Jinnah, Lahore

### **Section No.4: Material Specifications**

Sr.	Building Component		Material Specification	Strength
1	Built-up Section	า		F 2 F. 00
2	Hot Rolled	I-Sections	ASTM A-36	Fy:25.00 kN/cm2
	Sections	Channels		Ki ty Gill 2
	Cold Formed	Purlins	ASTM A653M Grade 340 Class 1	Fy:34.0
3	Secondary Members	Girts	Z275	kN/cm2
4	Sheeting	Roof	PPGL as per	Fy:34.0
4	Panels	Wall	ASTM A792M Grade 345B Class	kN/cm2
			1 AZM150	
		Bracing Cable	ASTM A475 Extra High Strength Class A	Pu: 120kN
5	Diagonal "X" Bracing	Bracing Rods	ASTM A36M (or Equivalent)	Fy:25.0 kN/cm2
		Flange Braces	ASTM A36 (or Equivalent)	Fy: 25 kN/cm2
6	Sag Rods		ASTM A36M (or Equivalent)	Fy:25.0
	Jug Mous			kN/cm2
7	7 Base and Gable Angles		ASTM A653M Grade 340 Class 1	Fy:34.0
			Z275	kN/cm2
8	Anchor Bolts		ASTM A36M (or Equivalent)	Fy:25.0 kN/cm2
			ASTM A325 Type 1 (Hot-dip	Fy:66.0
9	High Strength E	Bolts	Galvanized)	kN/cm2

#### **Material Finish**

- All primary members will be cleaned and then painted with single coat of red oxide primer (DFT 30-40 microns) and then painted with final enamel paint. (70-80 microns)
- All secondary members will be made of pre-galvanized coil.







Address: 189/190 - Commercial Area, Airline Society, Khayaban-e-Jinnah, Lahore

#### **Section No.5: Approval Drawings**

**Approval drawings under this agreement will be submitted in 2 weeks** from the date of receipt of the following:

- Signed Contract
- Advance Payment

Client must sign and return the Approval drawings to PEBS within 1 week of receipt of these drawings.

Variation requested by client after submission of Approval drawings will result in change in contract price and delivery period. Such change must be mutually agreed in writing as Variation Order.

#### **Section No.6 Delivery Schedule**

**PEBS will design, fabricate and dispatch the material to Job site in 08-10 weeks**. However, this period will begin from the latest date of receipt and acceptance of the following:

- Signed Contact
- Advance Payment
- Receipt of Signed Approval Drawings from client
- In case of any variation, Clients written acceptance for variation in price and delivery period.

Delivery period mentioned above is dependent on client fulfilling all its obligation in a timely manner, including the return of approval drawings and adhering to agreed payment schedule.

Erection of the Building will start after the arrival of first dispatch material at job site. **Erection schedule** will be established at the finalization stage.

PEBS-22-069 7







Address: 189/190 - Commercial Area, Airline Society, Khayaban-e-Jinnah, Lahore

#### Section No. 7: Prices

Sr. #	Description	Price (PKR)				
1	1 Supply of PEB Shed (32' x 60')					
2	2 Supply of PEB Shed (32'x 90')					
3	<b>3</b> Supply of PEB Shed (32' x 120')					
4	Supply of PEB Shed (32' x 150')	6,054,818/-				
	Total Supply Amount (Exclusive of GST)	16,953,491/-				
	GST @ 17%	2,882,094/-				
	Total Amount (Inclusive of GST)					
,						
1	Installation Services (32' x 60')	100,914/-				
2	Installation Services (32'x 90')	151,371/-				
3	Installation Services (32' x 120')	201,827/-				
4	4 Installation Services (32' x 150')					
Total II	Total Installation Services Amount (Exclusive of PST) 706,395/-					
	PST 16% 113,023,					
	Total Amount Inclusive of PST)	819,419/-				

The Supply amount is subjected to sales tax on supplies. Applicable percentage (17%) will be added to our bill and sales tax invoice will be provided of the same upon receipt by Wahdat Industrial Services (Pvt) Ltd.

The Supply amount is subjected to 4% income tax under section 153(1)(a) (Income tax Ordinance). Client shall provide withholding challans of the same.

The Installation services amount is subjected to sales tax on services. Applicable percentage (16%) will be added to our bill and sales tax invoice will be provided of the same upon receipt by Ittefaq Building Solutions (Pvt) Ltd.

The Installation services amount is subjected to 8% income tax under section 153(1)(B)(Income tax Ordinance 2001). Client shall provide withholding challans of the same.







Address: 189/190 - Commercial Area, Airline Society, Khayaban-e-Jinnah, Lahore

### Section No.8 Payment Terms Supply Payment

- 50% Advance on Signing of Contract or Receipt of PO
- 25% Before Dispatch of Building Framing
- o 25% Before Dispatch of Building Sheeting

#### **Installation Services Payment**

- 50% Before Installation Services
- o 50% After completion of Installation Services

#### Section No.9: Deviations, Exclusions and Assumptions

Manufacturing and supply will be initiated only after receipt of complete engineering package duly approved by the Client.

Both parties agreed that the price quoted in this quotation is based on a lump sum basis calculated according to the building descriptions as well as the required loading and codes shown above and not as a re-measurable basis. Hence, the project weight given at the quotation stage is only indicative and no claim will be entertained in case of a reduction in the building weight after the final design or the shipment. However, should there be any revision to the scope of the work after signing of the contract which may result in an increase or decrease in the contract value.







Address: 189/190 – Commercial Area, Airline Society, Khayaban-e-Jinnah, Lahore

#### Section No. 10 Standard Terms and Conditions

#### • Changes / Revisions

Any change or revision to the above stated scope of supply may lead to a variation in the price and the delivery period. A change must not hold payment for work completed as per original contract.

#### Additional Works

For any additional work (which is not included in our scope of work) cost will be charged separately from given price

#### Escalation clause

Prices are quoted as per prevailing market conditions: any change in material price can affect the quoted price after expiry of quotation validity period.

#### Proposal Validity

Prices are valid for a period of 3 days from the date of this quote.

If the job (project) is not "Finalized by the client" within 3 days from the date of entering this order, it will be subject to delivery change and price change in accordance with the prevailing delivery schedules and prices at the end of above noted period.

#### • Termination of Agreement

If clients terminate the agreement after payment of advance and submission of approval drawings by PEBS then PEBS have right to keep the advance payment to cover the expenses that occurred during that period and client will have no claim on that payment.

PEBS-22-069

Contact



HOUSE NO E279/1, STREET NO 2, RIFFLE RANGE ROAD WALTON ROAD LAHORE CANTT. WWW.OPPLE.COM

Email: OPPLE.ECOTEK@GMAIL.COM Mobile: 0301-8440368, 0332-3877786

### **QUOTATION**

QTN-01544-1

Customer Name JERS CONSULTANCY PVT

Date

05-08-2022

LTD

JERS CONSULTANCY PVT LTD

Mobile No MR ASAD: 03004315935

Sr	Description	Quantity	Rate	Amount
1	<b>140053331</b> LED-HML455A-D0.2*40-6500K-Knight	Nos 1	Rs 4,000.00	Rs 4,000.00
2	<b>503002016210</b> LED-E1-T5 batten-870mm-10.5W-4000K	Nos 1	Rs 850.00	Rs 850.00
3	<b>540001136310</b> LEDDownlight RC-US R150-12W-6500-WH-SASA - PF > .95	Nos 1	Rs 1,000.00	Rs 1,000.00
4	540001136310 WITH BACK BOX LEDDownlight RC-US R150-12W-6500-WH-SASA - PF >.95	Nos 1	Rs 1,500.00	Rs 1,500.00
5	<b>545001007410</b> LEDHighbay-P4 110W-5700-60+100D-GY-GP	Nos 1	Rs 24,500.00	Rs 24,500.00

**Total** Rs 31,850.00

Grand Total Rs 31,850.00

Rounded Total Rs 31,850.00

In Words PKR Thirty One Thousand, Eight

Hundred And Fifty only.

Terms & Conditions:					
PRICE:	Ex-Warehouse				
PAYMENT:	100% Advance payment.				
DELIVERY:	Subject to availability of stock otherwise 7-8 weeks from the date of confirmed PO/Advance.				

TAXES & DUTIES:	Quoted Price Ex-clusive of GST 17%, Incom Tax 4.5% not be deducted, exemption certificate available.			
DUTIES:	As per Govt. rules and regulations, In case of any change in the terrif from Govt. of Pakistan that will be applicable accordingly.			
VALIDITY:	ALIDITY: 20 days.			
WARRANTY:	WARRANTY: 2 Year Warranty against any manufacturing defect.			
OTHER:	Force majour clause is applicable, partial payment and partial payment is allowed.			

#### **RIZWAN HUSSAIN**

Cell: +92 301 8440368

Switchgear • Automation • Instrumentation • Controls

Technology Driven Quality Service

First Floor, Fakhri Trade Centre, Shahrah-e-Liaquat , P.O. Box : 677, Karachi-74200 Pakistan. UAN : 021 111 000 520 Tel : +92 21 3260 2200-07 (8 lines) , Fax : +92 21 3260 2211

Web: www.jubileecorporation.com Email: jubilee.corp@cyber.net.pk

Dated: Messeri To: SUA: REF:	Wednesday, 10 August 2022  JESS CONSULTANT Mr. Asad Malik Quotation for switchgeer components PS/10092022							
SR NO	The state of the s	RATING	MODEL	MAKE	ORIGIN	QTY	U/P	TOTAL
	3KW DOL STARTER COMPONENTS BASED OF TERASAKI				1		25,000	25,000
1	MCCB TP ADJ.	12.5A TO 20A 36KA	\$125NJ	TERASAKI	IAPAN	+ +	6,300	6,300
2	MAGNETIC CONTACTOR TP	INA PACI	TC-18b	TERASAKI	KOREA		8,000	8,000
3	THERMAL OVERLOAD RELAY	6"9A	TK32a	TERASAKI	KOREA	-	8,000	4,000
						Errors & Omis	sions Expects	37,300 d (E&OE)
	7.5 KW STAR DELTA STARTER COMPONENTS BASED ON TERASAKI							
1	MCCB TP	20-32A.36KA	5125NJ	TERASAKI	JAPAN	1	25,000	25,000
2	MAGNETIC CONTACTOR TP (MAIN)	IAA @ACI	TC-18b	TERASAKI	KOREA	1	6,300	6,300
3	MAGNETIC CONTACTOR TP (DELTA)	18A PACI	TC-18b	TERASAKI	KOREA	1	6,300	6,300
4	MAGNETIC CONTACTOR TP (STAR)	IMA PACI	TC-18b	TERASAKI	KOREA	1	6,300	6,300
5	THERMAL OVERLOAD RELAY	9-13A	TK32a	TERASAKI	KOREA	1	8,000	8,000
	1 1/1 1/1 1/1 1/1 1/1 1/1 1/1 1/1 1/1 1							
						Errors & Omis		51,900

#### TERMS & CONDITIONS

#### Price Validity

7 days from the date of offer submission. For further extension in validity, our confirmation in writing is necessary

Our prices are calculated on current date of currency parity against PKR. In the event of any change in international currency rates / currency devaluation by government until final supply of order, rate difference will be on customer account.

Prices are calculated on present custom duties and government taxes. Any change in government regulation or duties and taxes at the time of import of material or during execution of order against customer 'Aconfirmed Purchase order will be on customer account.

#### Delivery Period

Mostly from ready stocks. Remaining about 12-14 weeks from the date of confirmed purchase order and advance payment, whichever is later.

Any changes / revision / addition in purchase order after confirmation, delivery date will reset accordingly.

#### Force Majeure:

Our offer is subject to usual Force Majeure clause

#### General Sales Tax:

General Sales Tax will be charged on the offered prices adhering to the law of Government of Pakistan. (Note: Sales Tax @ 17% will charge to you if you are a registered person (under Sales Tax Act, 1990). If you are unregistered person (as per law) then additional 3% will charge as further tax.)

Our supplies are excluded from SWHT under SRO 897 of 2013 (Point (c)) issued by FBR on October 4, 2013 as the commercial importers who paid value addition tax on such goods at the time of import as prescribed under Chapter X of the Sales Tax Special Procedure Rules, 2007 are excluded from the provision of these rules and the Sales Tax Special (Withholding) Rules, 2007 shall not be applicable on such supplies.

#### Payment terms

100% advance payment along with confirm purchase order with Sales Tax.

#### Income Tax:

Our supplies are exempted from WHT u/s 153(5) of the Income Tax Ordinance, 2001 as all taxes are duly paid at import stage u/s 148 against the supplies made to you by us.

#### Warranty

One-year warranty against any manufacturing defects. Our liability excludes natural wear & tear, defects arising after transfer of risk owing transport risks, installation, operation, maintenance contrary to maintenance co

Upon receipt of customer's Intimation, we shall within adequate time repair or replace, at our option, the defective part, to bring the product in working condition.

ADIL SHER DEPUTY MANAGER PROJECTS MANSOOR PASHA







JERS CONSULTANCY (PVT.) LTD. PROPOSAL FOR 20 kVA & 30 kVA KOHLER-SDMO FRANCE BRANDED DGSETS

## **Greaves Pakistan (Pvt) Itd**HEAD OFFICE

Modern Motor House, Beaumont Road, Karachi-75530, Pakistan UAN: 021-111-354-111

### **Branch Offices**

### **LAHORE**

3, Sunder Das Road, Lahore.

UAN: (042) 111-354-111 Tel: (042) 36362241-2

### Islamabad

1st Floor, Razia Sharif Plaza, Blue Area, Islamabad.

UAN: (051)-111-354-111 Ext: 5117

Tel: (051) 2344543-7

INDEX				
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2.	Executive Summary	Annex-B		
3.	Price Summary	Annex-C		
4.	Terms and condition	Annex-D		
5.	Data Sheet Of Generators			



#### **TO WHOM IT MAY CONCERN**

**Subject: SALE AUTHORIZATION FOR 2022** 

We undersigned SDMO INDUSTRIES, 270 rue Kérervern, 29490 Guipavas, FRANCE,

Hereby confirm that the company GREAVES PAKISTAN (Pvt) Limited having its principal place of business at Modern Motors House, Beaumont Road, Post Box 4908, Karachi 75530, PAKISTAN, is authorized on its behalf to sell, install and maintain the KOHLER-SDMO branded products in the territory of PAKISTAN.

This agreement is valid for one year from the date of signature of this authorization and might be renewed for a one-year period with the written agreement of SDMO Industries.

Each party shall be entitled to terminate this agreement at any moment by giving a 3 (Three) month notice by registered mail.

Neither party shall be required to compensate the other solely by virtue of termination of this agreement.

The sale of our products to GREAVES PAKISTAN (Pvt) Limited is subject to our General Conditions of Sale in force on the date of the order of which GREAVES PAKISTAN (Pvt) Limited has been informed.

This authorization cancels and replaces any previous contracts, correspondence or exchanges of any nature which have the same or similar purpose.

Made in Brest on November 30, 2021.

Olivier ANDRIEU

Director Sales Distribution, PS EMEA



## **GREAVES PAKISTAN (PVT.) LIMITED**

Razia Sharif Plaza, 1<sup>st</sup> Floor, 90-Jinnah Avenue, Blue Area, Islamabad, Pakistan



Ref # GFG/LHR/0596/TI NTN # 0698508-4

AUG 11, 2022

M/s. Jers Consultancy (Pvt.) Limited 24 Civic Center Street, **Township Commercial Area,** Lahore - Pakistan

Kind Atten. : Mr. Asad Khalid

**SUBJECT** : PROPOSAL FOR KOHLER-SDMO 20 kVA & 30 kVA PRIME

RATINGDIESEL GENERATORS

Dear Sir,

We are pleased to submit our competitive proposal formulated for subject mentioned rating along with salient features of our branded **Diesel GenSet – KOHLER-SDMO (Made in France)** for your review and kind consideration.

We Greaves Pakistan is one of the leading names in the business hub of Pakistan, We are authorized dealer of Kohler-SDMO DG Sets (100 Years Old) which has achieved an enormous success throughout the world complying with ISO 9001 quality standards. A strong and committed team from Greaves Pakistan ensures that the offered package gives you best value for your investment.

Greaves Pakistan has its head office in Karachi, offices located at Islamabad, Lahore, Faisalabad, Multan, Hyderabad and Peshawar. Our trained and qualified Engineers are available to provide complete backup support after sales services at your door step 24/7 any time. A complete range of spare parts are kept in order to meet any emergency requirement both during and after the warranty period.

We are also leading business oriented company in Cement Industry-Cherat Cement, CNG-Comp Air, Air conditioning-York, and UPS-ETN Power.

Sincerely,

**Engr. Tahir Imran** 

**Deputy Manager Sales Power Generation Division** Contact: 0336-5366494

tahir.imran@gfg.com.pk





## KOHLER-SDMO FRANCE (FOREIGN COUPLED) BRANDED DIESEL GENERATING SET 20 kVA Prime & 30 kVA Prime

### **Technical Description**

<u>Kohler-SDMO:</u> Powered with Kohler France Engine & Leroy Somer Alternator commercially branded as Kohler.

Complete Machine Manufactured & Shipped from France factory

Diesel Generator 1500 RPM, 400 Volts, 0.8 P.F, 50 HZ

#### **Salient Features:**

- > IP23 Protection
- Class H Insulation
- Automatic Voltage Regulator
- > Emergency Push Button
- User O&M Manual
- > First Oil Filled
- First Coolant Filled.
- Engine Sump Oil Drain Tap
- Engine Coolant Drain
- Control Systems
- One Set Instruction Manual And Electrical Wiring Diagram
- Automatic Engine Shutdown Protections
- Batteries

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## **PRICE SUMMARY SHEET**

(Seller's Scope of Supply)

20kVA & 30 kVA PRIME RATING

DG SETS

#### **IMPORTED ITEMS:**

Sr.	Description of Stores	Qty.	Unit Price (\$)	Total Price (\$)
1.	Brand New KOHLER-SDMO France Diesel Generator Set, Model K22; 20 kVA Prime Power and 22 kVA Standby Power @ 50 Hz, 0.8 PF, 400 V, 1500 RPM (as per specifications attached) Kohler Made in France Engine (Complete Machine Manufactured & Shipped from France Factory)	1 No.	11,209/-\$	11,209/- \$
2.	Brand New KOHLER-SDMO France Diesel Generator Set, Model K33; 30 kVA Prime Power and 33 kVA Standby Power @ 50 Hz, 0.8 PF, 400 V, 1500 RPM (as per specifications attached) Kohler Made in France Engine (Complete Machine Manufactured & Shipped from France Factory)	1 No.	11,628/-\$	11,628/-\$
	TOTAL AMOUNT (Excluding GST) – FOR Ka	arachi Rat	e	22,837/- \$

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### **LOCAL EQUIPMENT & WORKS:**

Sr.	Description of stores.	Qty.	Unit Price	Total Price
1.	Supply of sound and weather proof canopy approximate size of provided drawing is 14 SWG base frame and 14/16 swg structure fabricated of Mild steel with less than 85 dba at 3 mtrs in open area – 20 kVA DG	1 No.	245,000	245,000
2.	Supply of sound and weather proof canopy approximate size of provided drawing is 14 SWG base frame and 14/16 swg structure fabricated of Mild steel with less than 85 dba at 3 mtrs in open area – 30 kVA DG	1 No.	265,000	265,000
3.	Charges for Transportation of Power Generating Sets from Karachi till site on ground (including loading, unloading)	2 JOB	75,000	150,000
		660,000		
	86,700			
	24,000			
	770,700			

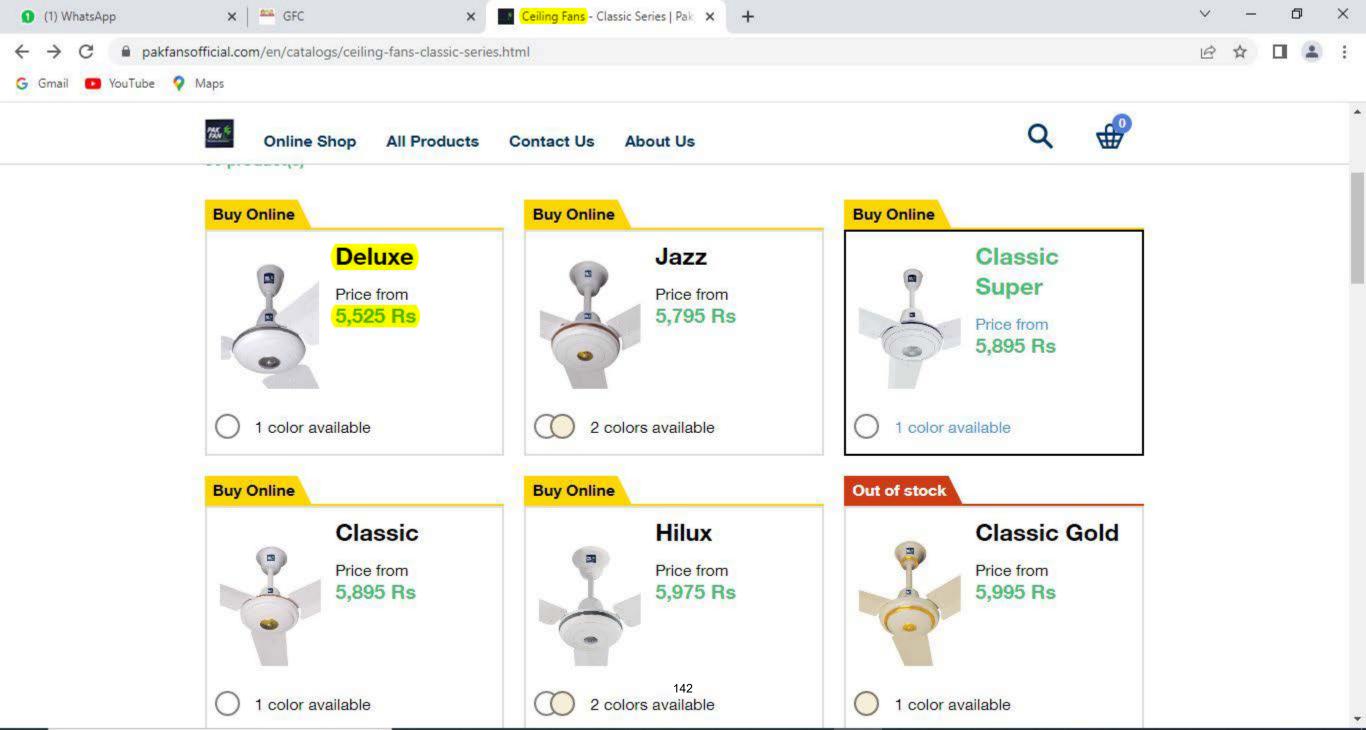
## GENERAL TERMS & CONDITIONS

VALIDITY	1 week only from quotation date, thereafter, subject to our		
VALIDITY	re-confirmation.		
	Lead Time: 30 kVA: Available ex stock subject		
AVAILABILITY	to prior sale		
710711271312111	20 kVA: 4-5 Months. Please confirm at the time of		
	award of order.		
	Local Items: 04 Weeks after issuance of PO & approval of		
	technical submittal.		
PAYMENT TERMS	100% of advance payment with confirmed purchase order.		
	1 year warranty or 1000hrs* after Delivery/Commissioning		
1445 DD 44177	whichever comes first.		
WARRANTY	(Standard KOHLER SDMO Warranty Certificate will govern)		
	*For manufacturing default only		
FORCE MAJEURE	This offer is subject to standard force majeure conditions		
	Our prices are based on current exchange rates (1\$ = PKR		
	220/-) and will be revised if there are any escalation in		
	exchange rates. Please note that the quoted rate for 30 kVA		
PRICING	DG Set is subject to revision for more than 1% downward		
	fluctuation in dollar price.		
	Any further duties (including regulatory duty) and taxes,		
	imposed after the date of quotation or agreement, will be		
	borne by the customer		
	Any other work which has not been quoted specifically in the		
CUSTOMER RESPONSIBITITY	seller's scope of Supply/Work.		
	The subject DG Set is imported and will be supplied to you without		
	any value addition. Advance Income Tax has already been paid at the import stage U/S 148 of the Income Tax Ordinance 2001, this		
	is in compliance to circular No.5 of 2002 dated 11 <sup>th</sup> April, 2002		
TAXES	issued by CBR. Hence tax under section 153 shall not be deducted		
	from the payment of the cost of Generators (imported) under		
	clause 47 (A) of Part IV of the second schedule to the income tax		
	ordinance 2001, therefore income tax deduction is also not		
	applicable on it.		

GREAVES PAKISTAN (PVT) LTD. 3 – SUNDAR DAS ROAD, LAHORE UAN: 111-354-111 Ext: 4302 – Mobile: 0336-5366494

L/C TERMS	Establishment of 100% Irrevocable Letter of Credit at sight is required either by the Supplier or Client against PRINCIPLE PROFORMA INVOICE which will be provided from KOHLER-SDMO FRANCE. All charges pertaining to LC establishment and confirmation will be borne by the customer.
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GREAVES PAKISTAN (PVT) LTD. 3 – SUNDAR DAS ROAD, LAHORE UAN: 111-354-111 Ext: 4302 – Mobile: 0336-5366494



## ANNEXURE C ECONOMIC BENEFITS

## **Economic Benefits**

The construction of parking shed can be beneficial for the community in multiple ways. The Economic benefits of a parking shed are given below:

- A safe yard is provided for SWM vehicles in mechanized form.
- Parking shed helps to save a lot of energy. Car parking shade can be very beneficial to save a
  lot of energy by protecting it from the heat sun. The shades can allow maintaining a cooler
  environment for the vehicles and also reduces the amount of energy required to cool down
  from the heat of the sun.
- The parking shed helps in prevention of vehicles from rusting, sunlight, weather conditions, etc.
- In-house workshops are provided for the repairing and maintenance of vehicles.
- The parking shed provides safety to SWM vehicles.
- The parking shed helps in prevention from heating up of engines.

# **Annexure-D Gant Chart**

## TENTATIVE PROJECT IMPLEMENTATION SCHEDULE FOR CONSTRUCTION OF PARKING SHED FOR SWM MACHINERY YEAR (2022-2023)

Sr.No	Activity Name	oc	T-22		NC	)V -2	22	DE	C -2	2	JA	N-23		FI	EB-2	3	MAI	R-23	
1	Boundary wall & Gate																		
2	Building & Allied Structures																		
3	Parking Shed																		
4	Washing area																		
5	Walkways & Pathways																		

# Annexure-E E&S Checklist and SOPs

## ENVIRONMENTAL & SOCIAL SCREENING CHECKLIST

Environmental and Social Focal Persons (ESFPs)1 nominated by the MCs for PCP environmental and social management, will use this checklist in field for environmental and social screening and categorization of each and every sub-project proposed to be executed under the Program.

Deputy Program Officers-Environmental and Social Management deputed by PMDFC in regional offices will technically assist and support the ESFPs/MCs in filling in of this Checklist

It is to be attached with the main document<sup>2</sup> of sub-projects at planning stage and will be duly signed by the relevant ESFP and endorsed by the respective DPO-ESM

This checklist focuses on environmental issues and social concerns. To ensure that social dimensions are adequately considered, Involuntary Resettlement Screening Checklist will also be used

(iii) The purpose of this E&S Screening Checklists is to identify potential "Negative" impacts of environmental and social attributes or to enhance the existing environmental & social benefits. Use the "remarks" section to discuss any anticipated mitigation measures.

Name of ESFP:

M. Bilal MOP

Name of MC:

**Sub-Project Sector:** 

Harizabad : Parking area for S.W Machinery Near disposal

Sub-Project Title:

Sub- Project Categorization:

E-1

S-1

E-2

S-2

E-3.

### Date of Screening:

Screening Questions	Yes	No	Remarks
A. Project Siting  Is the Sub-Project area adjacent to or within any of the following:	1		
Environmentally sensitive areas?	1		
Legally protected Area		X	
Any surface water body (river, canal, stream, lake, wetland) within 250 meter of the proposed sub project <sup>3</sup>		X	Wiss than I law distance there is same No
Estuarine		×	

In all MCs, ESFPs are notified by Local government; MO (I&S) are focal persons for environmental sector and MO(P) are focal persons for

<sup>&</sup>lt;sup>2</sup> It is meant as PC-I and/or engineering estimates of sub-project

<sup>&</sup>lt;sup>3</sup> Ibid.

Screening Questions	Yes	No	Remarks
Special area for protecting biodiversity		X	
Buffer zone of protected area		X	
Mangroves Forest		X	
Man-made forest /game reserve, orchid /crops or any other area of environmental importance		X	
Socially sensitive /important areas/communities/people?			
PCRs and or any site of cultural/religious importance (Graveyard, Shrine, Mosque, Church, <i>Gordwarah</i> , Temple, Fort, archeological/historical site) within 100 m of the proposed subproject <sup>4</sup>		×	
Sensitive receptors (Schools, colleges, hospitals and clinics) within 100 meter of the proposed sub project <sup>5</sup>		X	
Any graveyard of local community (Muslims or Christians)		X	
Any demographic or socio-economic aspects of the sub- project area that are already vulnerable (e.g., high incidence of marginalized populations, rural-urban migrants, illegal settlements, squatters, ethnic minorities, people with disabilities, people in old age, socially isolated segments <sup>6</sup> of the society and women or children)?		×	
Already existing infrastructure <sup>7</sup> (including public amenities) which may be required to dismantle or may be affected temporarily by any means?		X	
B. Potential Environmental Impacts Will the Sub-Project cause			
. Disturbance to habitats/biodiversity of environmentally sensitive or protected areas?			
. Cutting of trees?			
Disruption to habitats/biodiversity of surrounding ecosystem/environment?		X	
Generation of wastewater during construction or operation?			
Pollution of surface water/ground water due to wastewater discharge from construction site or due to direct/indirect disposal of waste water?		X	

<sup>&</sup>lt;sup>4</sup> According to Environmental Assessment Guidelines adopted by Punjab EPA <sup>5</sup> Ibid.

due to caste, creed, religion or gender e.g. transgender

<sup>&</sup>lt;sup>7</sup>Sewerage /Drainage system, Water supply lines, tube-wells, WAPDA/Telephone transmission lines/electric poles, Railway tracks, Gas pipelines, Roads, Shops/Plazas, Banks, Industry, Disposal stations etc.

Screening Questions	Yes	No	Remarks
6. Alteration of surface water hydrology of waterways resulting in increased sediment in streams/rivers or due to increased soil erosion at construction site?		X	
7. Deterioration of surface water quality due to silt runoff and sanitary wastes from worker-based camps and chemicals used in construction?		X	
<b>8.</b> Over pumping of ground water, leading to salinization and ground subsidence?		X	
<b>9.</b> Serious contamination of soil due to construction works?		X	
10. Aggravation of solid waste problems in the area?		<b>⊀</b>	
11. Generation of hazardous waste?		X	
12. Increased air pollution due to sub-project construction and operation?		×	
13. Noise and vibration due to sub-project construction or operation?		χ	
4. Creation of temporary breeding habitats for diseases such as those transmitted by mosquitoes and rodents due to solid/liquid?		X	
5. Use of chemicals during construction?		X	
C: Potential Social Impacts Vill the Sub-Project cause			
Impairment of historical/cultural areas; disfiguration of landscape or potential loss/damage to Physical Cultural Resources (PCRs)?		X	
Displacement or involuntary resettlement of people's (physical displacement and/or economic displacement) (If "Yes", please also fill Involuntary Resettlement Screening Checklist)		X	
Disproportionate impacts on the poor, women and children and or other vulnerable groups <sup>8</sup> (mentioned above)?	d d	Х	
Temporary impediments in movements of people/transport and animals?	f	X	

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<sup>&</sup>lt;sup>8</sup> Women, Children, Women headed households, People in old age, people having disabilities, socially isolated community groups and or people living below the poverty line

Screening Questions	Yes	No	Remarks
<b>5.</b> Large population influx during sub-project construction and operation that causes increased burden on social infrastructure and services (such as water supply and sanitation systems)?		X	
<b>6.</b> Social conflicts if workers from other areas are hired?		X	
7. Risks and vulnerabilities related to occupational health and safety due to physical, chemical, biological, and radiological hazards during project construction and operation?		X	
Risks to community health and safety due to the transport, storage, and use and/or disposal of materials such as explosives, fuel and other chemicals during construction and operation?		X	
Community safety risks due to both accidental and natural causes, especially where the structural elements or components of the project are accessible to members of the affected community or where their failure could result in injury to the community throughout project construction, operation and decommissioning?		X	
Any impact on sensitive receptors (mentioned above)		ıX.	
<ul> <li>Any impact of negative nature on already existing infrastructure including public amenities</li> </ul>		X	

Endorsed By: Tehmina Kiran

Name: Tehmina Kiran

Signature: Tey ......

Date:

Prepared

By: M. Bild MoP

Name: M. Bild

Signature: N

Date:

## Appendix A-ENVIRONMENTAL AND SOCIAL CATEGORIZATION OF SUB-PROJECTS

Using the Environmental and Social Screening Checklist, E & S Categorization of sub-projects of PCP is and will be carried out as following:

#### For Environmental Category:

E-1 = All those sub-projects having adverse environmental impacts and or those sub-projects that come under Schedule I and II of Pakistan Environment Protection Agency Review of IEE and EIA Regulations 2000 will need to submit Initial Environmental Examination (IEE) or Environmental Impact Assessment (EIA) 9 report

<sup>&</sup>lt;sup>9</sup>.All the social impacts (except those that come under S1 and S2 Category of land acquisition ) of E1 Category subprojects will be covered in IEE/EIA report

E-2 = All those sub-projects which will have moderate negative environmental impacts will need to submit Environmental and Social Management Plans (ESMP)<sup>10</sup>

**E-3** = All those sub-projects which will have no negative environmental impacts will be categorized as E3 and for those, no further process will be required after E &S Screening

#### For Social Category:

**S-1**= All those sub-projects having negative social impacts of significant nature on > 40 households and or it require displacement/resettlement of > 40 households for land acquisition, will need to submit Social Assessment (SAR), Social Management Plan (SMP) and Resettlement Action Plan (RAP)

**S-2**= All those sub-projects having negative social impacts of significant nature on 1-40 households and or it require displacement/resettlement of 1-40 households for land acquisition, will need to submit Social Assessment (SAR), Social Management Plan (SMP) and Abbreviated Resettlement Action Plan (ARAP)

**S-3**= All those sub-projects having no negative social impacts and or they are not involved in displacement/resettlement of any nature, will be categorized as S3 and No further process will be required after E &S Screening

<sup>&</sup>lt;sup>10</sup> .All the social impacts (except those that come under S1 and S2 Category of land acquisition) of E2 Category sulprojects will be covered in the ESMP

For all those sub-projects which will have no negative environmental impacts and are categorized as E3 but the require construction labor/workers for the execution, will follow the Environment, Health and Safety SO prepared for PCP and they will follow the instructions given by ESM team of PCP

## **Appendix B-Important Definitions**

## Environmentally sensitive areas 12

Environmentally sensitive areas are landscape elements or places which are vital to the long-term maintenance of hiological diversity. biological diversity, soil, water or other natural resources both on the site and in a regional context. Cultural heritage<sup>13</sup>

## Tangible cultural heritage:

- movable cultural heritage (paintings, sculptures, coins, manuscripts)
- immovable cultural heritage (monuments, archaeological sites, and so on)
- underwater cultural heritage (shipwrecks, underwater ruins and cities)
- Intangible cultural heritage: oral traditions, performing arts, rituals

#### Wetlands

- Wetlands are areas where water covers the soil, or is present either at or near the surface of the soil all year or for varying periods of time during the year, including during the growing season.<sup>14</sup>
- areas of marsh, fen, petal and or water, whether natural or artificial, permanent or temporary, with water that is static or flowing, fresh, brackish or salt, including areas of marine water the depth of which at low tide does not exceed six meters". 15

#### Buffer zone of protected area

Areas peripheral to a specific protected area, where restrictions on resource use and special development measures are undertaken in order to enhance the conservation value of the protected area. 16

#### Special area for protecting biodiversity/ Key Biodiversity Areas (KBA) 5.

Sites that contribute significantly to the global persistence of biodiversity, in terrestrial, freshwater and marine ecosystems 17

#### Estuarine

Area of the mouth of a river where it broadens into the sea, and where fresh and seawater intermingle to produce brackish water. The estuarine environment is very rich in wildlife, particularly aquatic, but it is very vulnerable to damage as a result of human activities. 18

#### Hazardous substance means-

- (a) A substance or mixture of substance, other than a pesticide as defined in the Agricultural Pesticide Ordinance, 1971 (II of 1971), which, by reason of its chemical activity is toxic, explosive, flammable, corrosive, radioactive or other characteristics causes, or is likely to cause, directly or in combination with other matters, an adverse environmental effect; and
- (b) Any substance which may be prescribed as a hazardous substance;

Hazardous waste means waste which is or which contains a hazardous substance or which may be prescribed as hazardous waste, and includes hospital waste and nuclear waste; 19

<sup>12</sup> https://www.sciencedirect.com/science/article/abs/pii/0169204694020169

<sup>13</sup> http://www.unesco.org/new/en/culture/themes/illicit-trafficking-of-cultural-property/unesco-database-of-national cultural-heritage-laws/frequently-asked-questions/definition-of-the-cultural-heritage/

<sup>14</sup> https://www.epa.gov/wetlands/what-wetland

<sup>15</sup> https://www.ramsar.org/sites/default/files/documents/library/info2007-01-e.pdf

<sup>16</sup> https://www.biodiversitya-z.org/content/buffer-zones.pdf

<sup>&</sup>lt;sup>17</sup> https://biodiversitya-z.org/content/key-biodiversity-areas-kba

<sup>18</sup> https://biodiversitya-z.org/content/estuary

<sup>&</sup>lt;sup>19</sup> Punjab Environmental Protection Act 2012

Waste

Waste means any substance or object which has been, is being or is intended to be, discarded or disposed of, and includes liquid waste, solid waste, waste gases, suspended waste, industrial waste, agricultural waste, nuclear waste, municipal waste, hospital waste, used polyethylene bags and residues from the incineration of all types of waste. <sup>20</sup>

### **PUNJAB CITIES PROGRAM**

#### ENVIRONMENT, HEALTH AND SAFETY SOPS FOR LABOR/WORKERS

Labor /workers play key role in the infrastructure development and construction activities. The objective of preparation of the EHS SOPs for Labor/Workers is to address environment, health and safety issues related to the proposed sub-project implementation. These SOPs will provide guidelines to be followed by the contractors for effective management of EHS issues related to labor/workers/daily wagers (including women). These SOPs will be annexed in the general conditions of all the contracts carried out under the PCP. These SOPs are designed for Punjab Cities Program and will be applicable to all types of labor/workers/daily wagers (including women), hired for the construction activities under PCP. Following are the anticipated Environment, Health and Safety issues and their recommended mitigation measures.

**Table 1: Construction Camp Management** 

EHS Concerns/issues	Mitigation Measures/ Management Guidelines
Camp sites for construction workers are the important locations that have significant impacts such as health and safety hazards on labor/workers  Lack of proper infrastructure facilities, such as housing, water supply and sanitation facilities will increase pressure on the local services and generate substandard living	The Contractor shall:  Locate the construction camps at areas which are acceptable from environmental, cultural or social point of view.  Consider the location of construction camps away from communities in order to avoid social conflict with the surrounding communities.  Submit to the relevant MC for approval of a detailed layout plan for the development of the construction camp showing the relative locations of all temporary buildings and facilities that are to be constructed together with the location of site roads, fuel storage areas (for use in power supply generators), solid waste management and dumping locations, and drainage facilities, prior to the development of the construction camps.
standards and health hazards.	Local authorities responsible for health, religious and security shall be duly informed on the set up of camp facilities so as to maintain effective surveillance over public health, social and security matters
Lack of proper infrastructure facilities, such as housing, water supply and sanitation facilities will generate social issues and impacts on health and environment.	Contractor shall provide the following facilities in the campsites:  Adequate ventilation facilities  Safe and reliable drinking water supply for personal hygiene (washing or bathing)  Adequate housing for all workers  Safe and reliable drinking water supply. Water supply from tube wells that meets the Punjab Environment Quality Standards  Hygienic sanitary facilities, hand washing facilities and sewerage system.  The toilets and domestic waste water will be collected
	Camp sites for construction workers are the important locations that have significant impacts such as health and safety hazards on labor/workers  Lack of proper infrastructure facilities, such as housing, water supply and sanitation facilities will increase pressure on the local services and generate substandard living standards and health hazards.  Lack of proper infrastructure facilities, such as housing, water supply and sanitation facilities will generate social issues and impacts on health and

Activity/ Impact Source	EHS Concerns/issues	Mitigation Measures/ Management Guidelines
		through a common sewerage.  Provide separate latrines and bathing places for males and females with total isolation by wall or by location. Female toilets should be clearly marked in language or signage clearly understood by the persons using them to avoid miscommunication. The minimum number of toilet facilities required is one toilet for every ten persons.  Storm water drainage facilities. Both sides of roads are to be provided with shallow v drains to drain off storm water to a silt retention pond which shall be sized to provide a minimum of 20 minutes retention of storm water flow from the whole site. Channel all discharge from the silt retention pond to natural drainage via a grassed swale at least 20 meters in length with suitable longitudinal gradient.  Paved internal roads. Ensure with grass/vegetation coverage to be made of the use of top soil that there is no dust generation from the loose/exposed sandy surface. Pave the internal roads of at least haring-bond bricks to suppress dusts and to work against possible muddy surface during monsoon.  Provide child crèches for women working on the construction site. The crèche should have facilities for dormitory, kitchen, indoor/outdoor play area. Schools should be attached to these crèches so that children are not deprived of education whose mothers are construction workers  Provide in-house community/common entertainment facilities. Dependence of local entertainment outlets by construction camps to be discouraged/prohibited to the
Disposal of Labor Camp waste	Management of wastes is crucial to minimize impacts on the environment as well as on the health of the workers/labor	extent possible.  The Contractor shall:  Ensure proper collection and disposal of solid wastes within the construction camps  Insist waste separation by source; organic wastes in one pot and inorganic wastes in another pot at household level.  Store inorganic wastes in a safe place within the household and clear organic wastes on daily basis to waste collector. Establish waste collection, transportation and disposal systems at their own.  Dispose organic wastes in a designated safe place on daily basis. At the end of the day cover the organic wastes with a thin layer of sand so that flies, mosquitoes, dogs, cats, rats, are not attracted. One may dig a large hole to put organic wastes in it; take care to protect groundwater from contamination by leachate formed due to decomposition. Cover the bed of the pit with impervious layer of materials (clayey, thin concrete) to protect groundwater from

Activity/ Impact Source	EHS Concerns/issues	Mitigation Measures/ Management Guidelines
		contamination.
		Locate the garbage pit/waste disposal site min 500 m away from the residence so that peoples are not disturbed with the odor likely to be produced from anaerobic decomposition of wastes at the waste dumping places. Encompass the waste dumping place by fencing and tree plantation to prevent children to enter and play with.
		All solid waste will be collected and removed from the work camps and disposed in approval waste disposal sites.
Fuel supplies	Illegal sourcing of fuel	The Contractor shall:
for cooking purposes	wood by construction workers will impact the natural flora and fauna	Provide fuel to the construction camps for their domestic purpose, in order to discourage them to use fuel wood or other biomass.
		Make available alternative fuels like natural gas or kerosene on ration to the workforce to prevent them using biomass for cooking.
		Conduct awareness campaigns to educate workers on preserving the protecting of biodiversity in the project area, and relevant government regulations and punishments on wildlife protection.
Health and	There will be a potential	The Contractor shall:
Hygiene	for diseases to be transmitted including COVID-19, malaria, exacerbated by inadequate health and safety practices. There will be an increased risk of work crews spreading sexually transmitted infections and HIV/AIDS.	Provide adequate health care facilities within construction sites.
		Provide first aid box facility at the construction site round the clock. Maintain stock of medicines in the first aid facility in camp sites facility and appoint fulltime designated first aider or nurse.
		Provide ambulance facility for the laborers during emergency to be transported to nearest hospitals and telephone/mobile facility to call for Emergency Services 1122.
	2.	Initial health screening of the laborers coming from outside areas
		Train all construction workers in basic sanitation and health care issues and safety matters, and on the specific hazards of their work
		Provide HIV awareness programming, including STI (sexually transmitted infections) and HIV information, education and communication for all workers on regular basis
		Provide adequate drainage facilities throughout camps to ensure that disease vectors habitats (stagnant water bodies, puddles) do not form.
		Regular mosquito repellant sprays in monsoon.
		Carryout short training sessions on best hygiene practices to

Activity/ Impact Source	EHS Concerns/issues	Mitigation Measures/ Management Guidelines
		be mandatorily participated by all workers.  Place display boards at strategic locations within the camps containing messages on best hygienic practices  Place display boards of contact information of nearest dispensary/health clinic/hospital
Safety	Safety  In adequate safety facilities to the construction camps may create security problems and fire hazards	The Contractor shall:  Provide appropriate security personnel (police / home guard or private security guards) and enclosures to prevent unauthorized entry in to the camp area.  Maintain register to keep track on a head count of persons present in the camp at any given time.  Encourage use of flame proof material for the construction of labor housing/site office. Ensure that these houses/rooms are of sound construction and capable of withstanding storms/cyclones.
		Provide appropriate type of firefighting equipment suitable for the construction camps  Display emergency contact numbers clearly and prominently at strategic places in camps.  Communicate the roles and responsibilities of laborers in case of emergency in the monthly meetings with contractor.
Food Safety	There is potential for exposure to poisonous substances by ingestion	Suitable arrangements are to be made for provision of clean eating areas where workers are not exposed to the hazardous or noxious substances
Site Restoration	Restoration of the construction camps to original condition requires demolition of construction camps.	The Contractor shall:  Dismantle and remove from the site all facilities established within the construction camp including the perimeter fence and lockable gates at the completion of the construction work.
		Dismantle camps in phases as the work decreases (do not wait for completion of the entire work.  Give prior notice to the laborers before demolishing their
		camps/units  Maintain the noise levels within the national standards during demolition activities
		Different contractors should be hired to demolish different structures to promote recycling or reuse of demolished material.
		Reuse the demolition debris to a maximum extent. Dispose remaining debris at the designated waste disposal site by MCs/ESFPs.
		Handover the construction camps with all built facilities as it is if agreement between both parties (contactor and landowner) has been made so.

Activity/ Impact Source	EHS Concerns/issues	Mitigation Measures/ Management Guidelines
		Restore the site to its original condition or to an agreed condition with the landowner defined prior to the commencement of the works (in writing).
		Not make false promises to the laborers for future employment in O&M of the project.

**Table 2: Cultural and Religious Issues** 

Activity/ Impact Source	Environmental Impacts	Mitigation Measures/ Management Guidelines
Construction	Disturbance in	The Contractor shall:
activities	activities	Provide separate prayer facilities (men and women) to the construction workers.
		Show appropriate and non-biased behavior with all construction workers irrespective of their religious or cultural affinities
		Allow the workers to participate in praying during construction time
		Inform the local authorities responsible for health, religious and security duly informed before commencement of civil works so as to maintain effective surveillance over public health, social and security matters
		In case of working during COVID-19 pandemic, SOPs for prayers in Mosque issued by the Government of Punjab, will be applicable and it will be responsibility of contractor to sensitize the labor/workers about it

Table 3: Workers/Labor Health and Safety at Construction Site

Activity/ Impact Source	Impacts	Mitigation Measures/ Management Guidelines
Construction Activities	Construction works may pose health and safety risks to the construction workers and site visitors leading to severe injuries and deaths. The population in the proximity of the construction site and the construction workers will be exposed to a number of (i) biophysical health risk factors, (e.g. noise,	The Contractor shall: Implement suitable safety standards for all workers and site visitors which should not be less than those laid down on the international standards (e.g. International Labor Office guideline on 'Safety and Health in Construction; World Bank Group's 'Environmental Health and Safety Guidelines') and contractor's own national standards or statutory regulations, in addition to complying with the national acts and rules of the Government of Pakistan  Provide the workers with a safe and healthy work environment, taking into account inherent risks in its particular construction activity and specific classes of

Activity/ Impact Source	Impacts	Mitigation Measures/ Management Guidelines
	dust, chemicals, construction material, solid waste, waste water, vector transmitted diseases etc), (ii) risk factors resulting from human behavior (e.g. STD, HIV etc) and (iii) road accidents from construction traffic.	hazards in the work areas, Provide Personal Protection Equipment (PPEs)1 for workers, such as safety boots, helmets, masks, gloves, protective clothing, goggles, full-face eye shields, and ear protection. Maintain the PPE properly by cleaning dirty ones and replacing them with the damaged ones.  Safety procedures include provision of information, training and protective clothing to workers involved in hazardous operations and proper performance of their job  Appoint an environment, health and safety manager to look after the health and safety of the workers  Inform the local authorities responsible for health, religious and security before commencement of civil works and establishment of construction camps so as to maintain effective surveillance over public health, social and security matters
	Child and pregnant labor	The Contractor shall:  not hire children of less than 14 years of age and pregnant women or women who delivered a child within 8 preceding weeks, in accordance with the Employment of Children Act (2015)2 and Pakistani Labor Laws and policies respectively.

<sup>1</sup> Table 4 presents general examples of occupational hazards and types of PPE available for different purposes.

<sup>2</sup> The ECA 2015 defines a child as a person who has not completed his/her 14th year of age. The ECA states that no child shall be employed or permitted to work in any of the occupations set forth in the ECA (such as transport sector, railways, construction, and ports) or in any workshop wherein any of the processes defined in the Act is carried out

Activity/	T	Mid-adi-a Managara / Managara A Cari J. Para			
Impact Source	Impacts	Mitigation Measures/ Management Guidelines			
Accidents	Lack of first aid facilities and health care facilities in the immediate vicinity will aggravate the health conditions of the victims	Provide health care facilities and first aid facilities are readily available. Appropriately equipped first-aid stations should be easily accessible throughout the place of work  Document and report occupational accidents, diseases, and			
	conditions of the victims	incidents.  Prevent accidents, injury, and disease arising from, associated with, or occurring in the course of work by minimizing, so far as reasonably practicable, the causes of hazards. In a manner consistent with good international industry practice.			
		Identify potential hazards to workers, particularly those that may be life-threatening and provide necessary preventive and protective measures.			
		Provide awareness to the construction drivers to strictly follow the driving rules			
		Provide adequate lighting in the construction area and along the roads			
Water and sanitation facilities at the construction sites	Lack of Water sanitation facilities at construction sites cause inconvenience to the construction workers and affect their personal hygiene.	hand washing facilities at the construction sites, if about people are working the whole day for a month. Location portable facilities should be at least six m away from sto			
		Contractor should provide bottled drinking water facilities to the construction workers at all the construction sites.			
Other issues	Potential risks on health and hygiene of construction workers and	The Contractor shall follow the following management measures to reduce health risks to the construction workers and nearby community:			
	general public	Drainage Management			
		Air Quality Management			
		Noise and Vibration Management			
Tasining	Losly of over-	Road Transport and Road Traffic Management The Contractor shall:			
Trainings	Lack of awareness and basic knowledge in health care among the construction workforce, make them susceptible to	The Contractor shall:  Train all construction workers in basic sanitation and health care issues (e.g., how to avoid COVID-193, malaria and transmission of sexually transmitted infections (STI) HIV/AIDS.			
	potential diseases.	Train all construction workers in general health and safety matters, and on the specific hazards of their work Training should consist of basic hazard awareness, site specific			

<sup>3 .</sup>SOPs issued by the GoPunjab during COVID-19 Pandemic will be implemented

Activity/ Impact Source	Impacts   Willigation Weastires/ Wanagement Cilidelines			
		hazards, safe work practices, and emergency procedures for fire, evacuation, and natural disaster, as appropriate.		
		Commence the COVID-19, malaria, HIV/AIDS and STI education campaign before the start of the construction phase and complement it with by a strong condom marketing, increased access to condoms in the area as well as to voluntary counseling and testing.		
		Implement COVID-19, malaria, HIV/AIDS and STI education campaign targeting all workers hired, international and national, female and male, skilled, semi-and unskilled occupations, at the time of recruitment and thereafter pursued throughout the construction phase on ongoing and regular basis. This should be complemented by easy access to condoms at the workplace as well as to voluntary counseling and testing.		

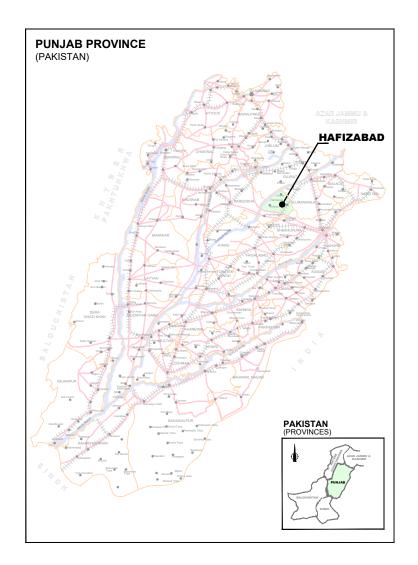
**Table 4: Summary of Recommended Personal Protective Equipment According to Hazard**4

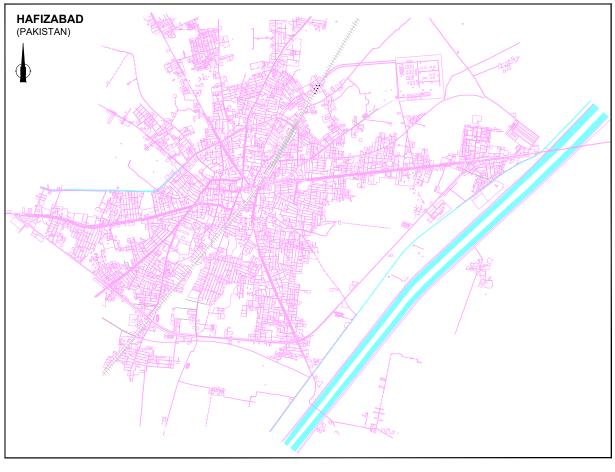
Objective	Workplace Hazards	Suggested PPE		
Eye and face protection	Flying particles, molten metal, liquid chemicals, gases or vapors, light radiation.	Safety Glasses with side-shields, protective shades, etc.		
Head protection	Falling objects, inadequate height clearance, and overhead power cords.	Plastic Helmets with top and side impact protection.		
Hearing protection	Noise, ultra-sound.	Hearing protectors (ear plugs or ear muffs).		
Foot protection	Falling or rolling objects, pointed objects. Corrosive or hot liquids.	Safety shoes and boots for protection against moving & falling objects, liquids and chemicals.		
Hand protection	Hazardous materials, cuts or lacerations, vibrations, extreme temperatures.	Gloves made of rubber or synthetic materials (Neoprene), leather, steel, insulating materials, etc.		
Respiratory protection  Dust, fogs, fumes, mists, gases, smokes, vapors.  Oxygen deficiency		Facemasks with appropriate filters for dust removal and air purification (chemicals, mists, vapors and gases). Single or multigas personal monitors, if available.		
		Portable or supplied air (fixed lines). On-site rescue equipment.		
Body/leg protection	Extreme temperatures, hazardous materials, biological agents, cutting and laceration.	Insulating clothing, body suits, aprons etc of appropriate materials.		

<sup>4</sup> Source: IFC Environmental, Health, and Safety (EHS) Guidelines

## Annexure-F Project Drawings







DESIGN DRAWINGS OF SWM PARKING AREA MC HAFIZABAD PUNJAB, PAKISTAN

**AUGUST, 2022** 

CLIENT:



PUNJAB MUNICIPAL DEVELOPMENT FUND COMPANY (PMDFC) CONSULTANT:



### JERS CONSULTANCY (PVT) LTD

24-Civic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan)

Tel: +92 42 35113123, +92 42 35113124

x: +92 42 35113125

E-mail: info@jers.com.pk, mail@jers.com.pk

b: http://www.jers.com.pk

## **LIST OF DRAWINGS**

Sr.No.	DESCRIPTION	DRAWING NO.	Sr.No.	DESCRIPTION	DRAWING NO.	
	SWM PARKING SHED DRAWINGS			PLUMBING DRAWINGS		
1	PROJECT KEY PLAN	PS-01	26	LEGEND & NOTES	G-00	
2	PARKING SHED TOPOGRAPHIC SURVEY	PS-02	27	PROPOSED SWM PARKING SHED, EXTERNAL WATER SUPPLY SYSTEM		
3	PROPOSED SWM PARKING SHED LAYOUT PLAN	PS-03	28	GROUND FLOOR & ROOF WATER SUPPLY LAYOUT PLAN OFFICE BLOCK	W-01	
4	GROUND FLOOR PLAN PARKING SHED-1 & 2	PS-04	29	WATER SUPPLY LAYOUT PLAN SITTING ROOM	W-02	
5	ROOF PLAN PARKING SHED-1 & 2	PS-05	30	PROPOSED SWM PARKING SHED, SEWER SYSTEM	ES-01	
6	RIGID FRAME ELEVATION PARKING SHED-1 & 2	PS-06	31	GROUND FLOOR & ROOF SEWER LAYOUT PLAN OFFICE BLOCK	S-01	
7	WASHING PIT DETAIL	PS-07	32	GROUND FLOOR & ROOF LAYOUT PLAN SITTING ROOM	S-02	
8	BOUNDARY WALL DETAIL	PS-08	33	DRAINAGE LAYOUT GROUND FLOOR PLAN PARKING SHED-1	D-01	
9	GENERATOR PAD FOUNDATION DETAIL	PS-09	34	DRAINAGE LAYOUT ROOF PLAN PARKING SHED-1	D-02	
10	ENTERANCE GATE	PS-10	35	DRAINAGE LAYOUT RIGID FRAME ELEVATION PARKING SHED-1	D-03	
11	TYPICAL ROAD CROSS SECTION	PS-11	36	MISCLLANEOUS DETAIL 01	M-01	
12	PUMP PAD FOUNDATION & SEPTIC TANK DETAIL	PS-12	37	MISCLLANEOUS DETAIL 02	M-02	
	ARCHITECTURAL DRAWINGS					
13	LEGEND & NOTES (OFFICE BLOCK)	A-01				
14	GROUND FLOOR PLAN (OFFICE BLOCK)	A-02		ELECTRICAL DRAWINGS		
15	ROOF PLAN (OFFICE BLOCK)	A-03				
16	ELEVATION-01,02 (OFFICE BLOCK)	A-04	38	LEGEND & NOTES E-		
17	ELEVATION-03 (OFFICE BLOCK)	A-05	39	ELECTRICAL CABLE ROUTE LAYOUT PLAN E-0		
18	SECTION A-A (OFFICE BLOCK)	A-06	40	EXTERNAL ROAD LIGHTING LAYOUT PLAN	E-02	
19	DOOR WINDOW SCHEDULE (OFFICE BLOCK)	A-07	41	LIGHTING & SMALL POWER LAYOUT PLAN OFFICE BLOCK	E-03	
20	LEGEND & NOTES (SITTING AREA)	A-08	42	LIGHTING LAYOUT PLAN SITTINNG ROOM E-04		
21	GROUND FLOOR PLAN (SITTING AREA)	A-09	43	SMALL POWER LAYOUT PLAN SITTING AREA E-05		
22	ROOF PLAN (SITTING AREA)	A-10	44	LIGHTING LAYOUT PLAN (SHED) E-06		
	ELEVATION-01,02 & 03 (SITTING AREA)	A-11	45	MISCELLANEOUS DETAIL E-C		
23	SECTION A-A (SITTING AREA)		46	46 MISCELLANEOUS DETAIL E-08		
24	,	A-12	47	SINGLE LINE DIAGRAM OF MAIN PANEL BOARD	SLD-01	
25	DOOR WINDOW SCHEDULE (SITTING AREA)	A-13	48	DETAIL OF DISTRIBUTION BOARD	SLD-02	
			49	DETAIL OF DISTRIBUTION BOARD	SLD - 03	





PUNJAB CITIES PROGRAM (PCP)

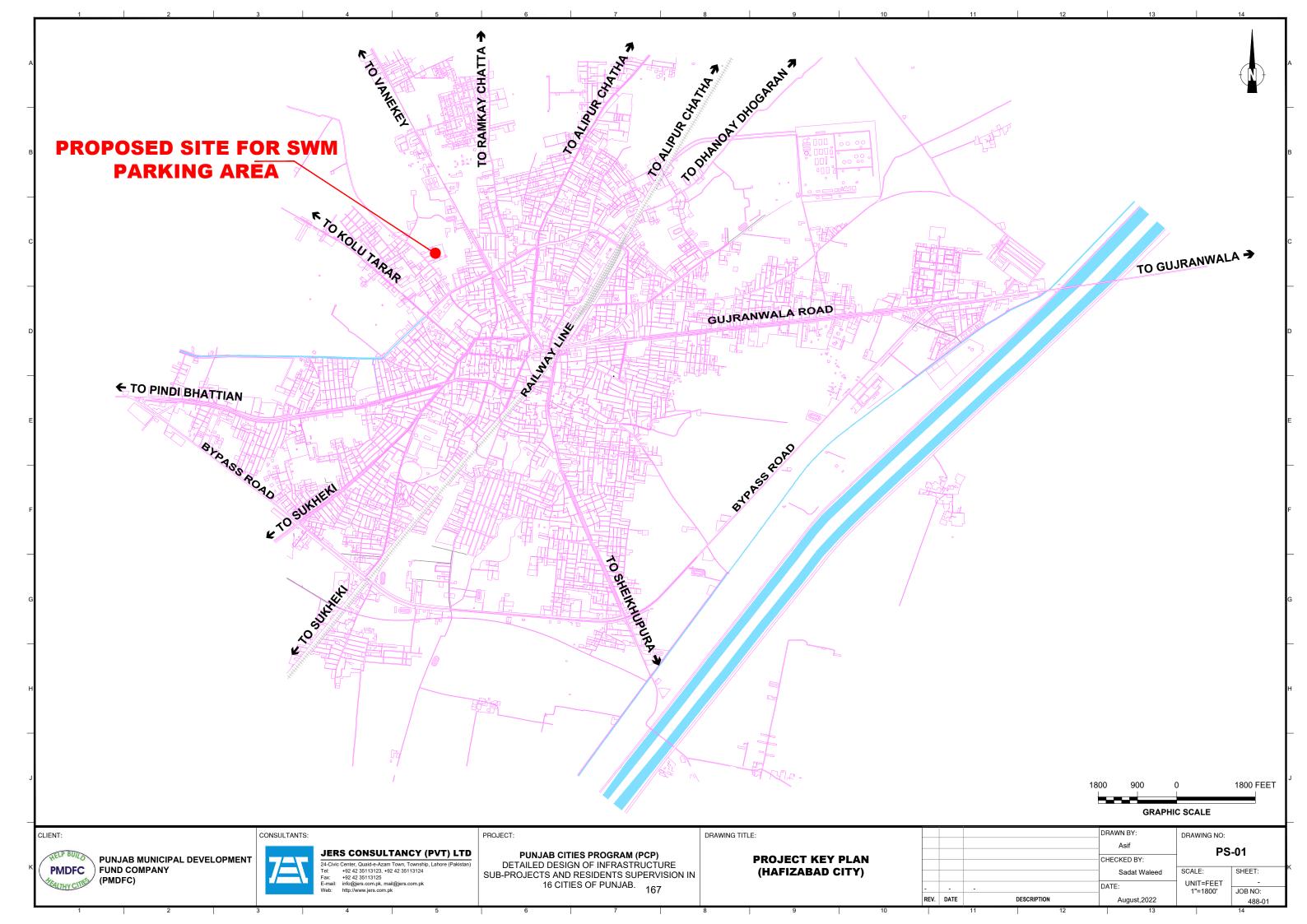
DETAILED DESIGN OF INFRASTRUCTURE
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16 CITIES OF PUNJAB.

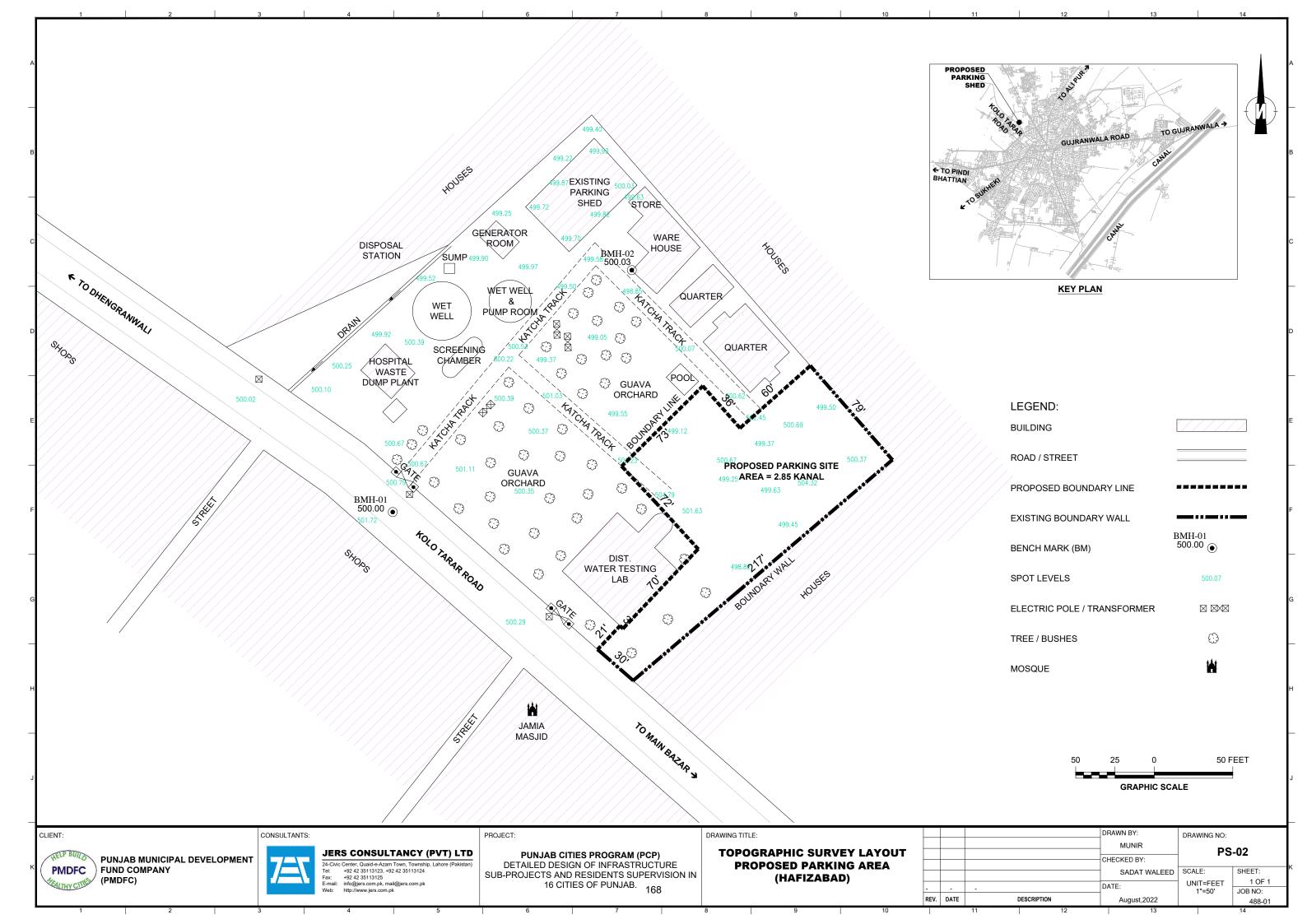
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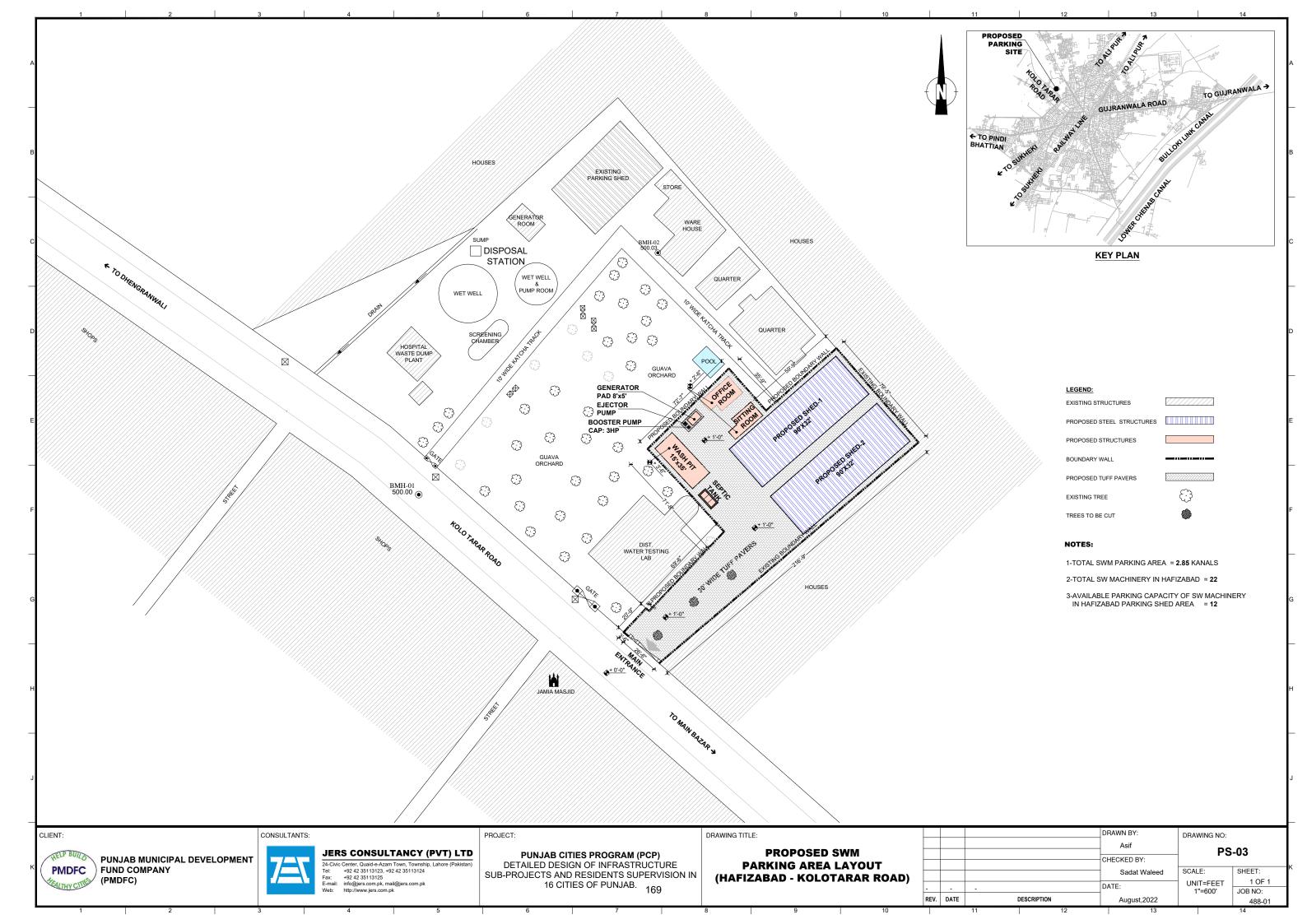
LIST OF DRAWINGS (OKARA CITY)

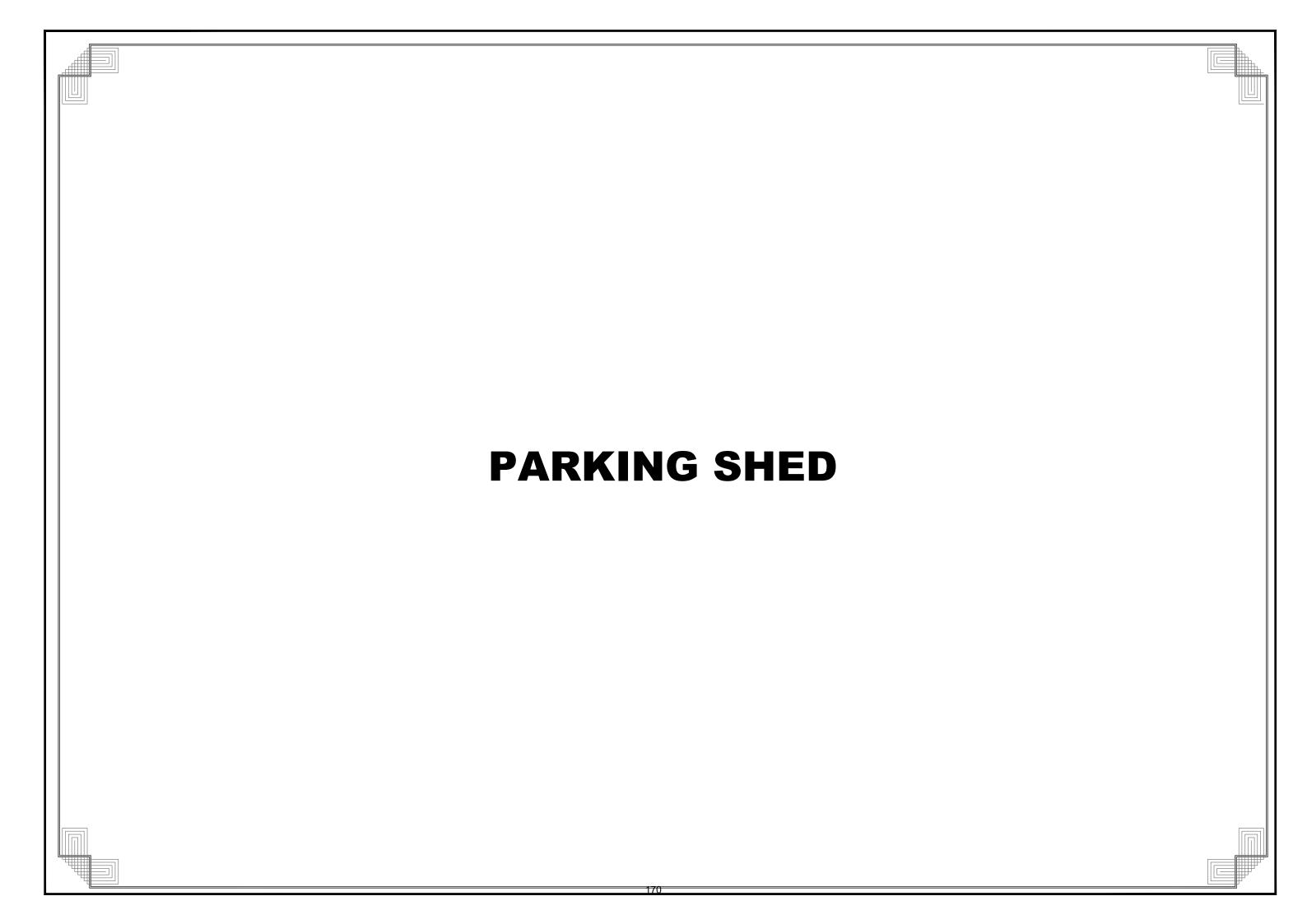
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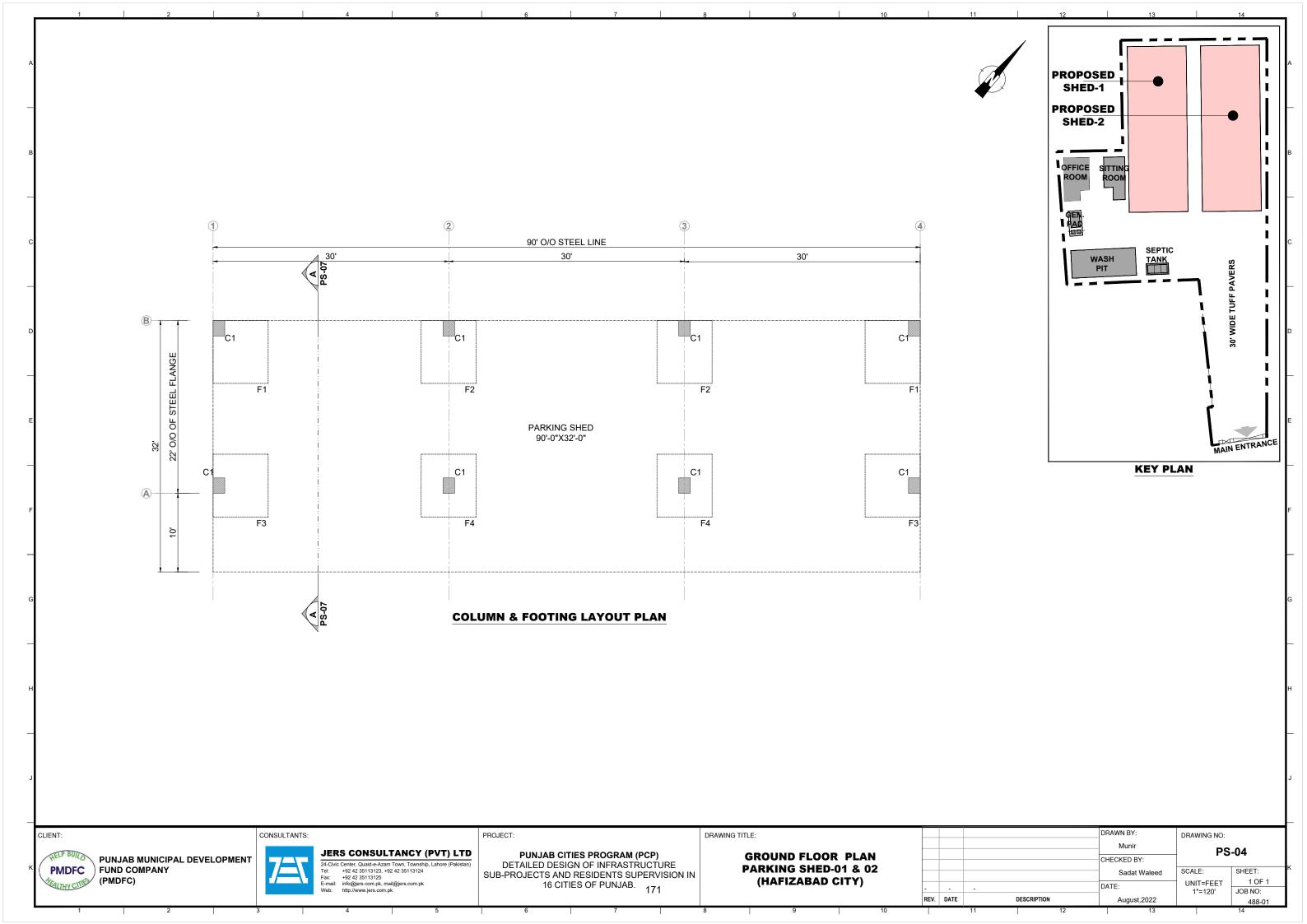
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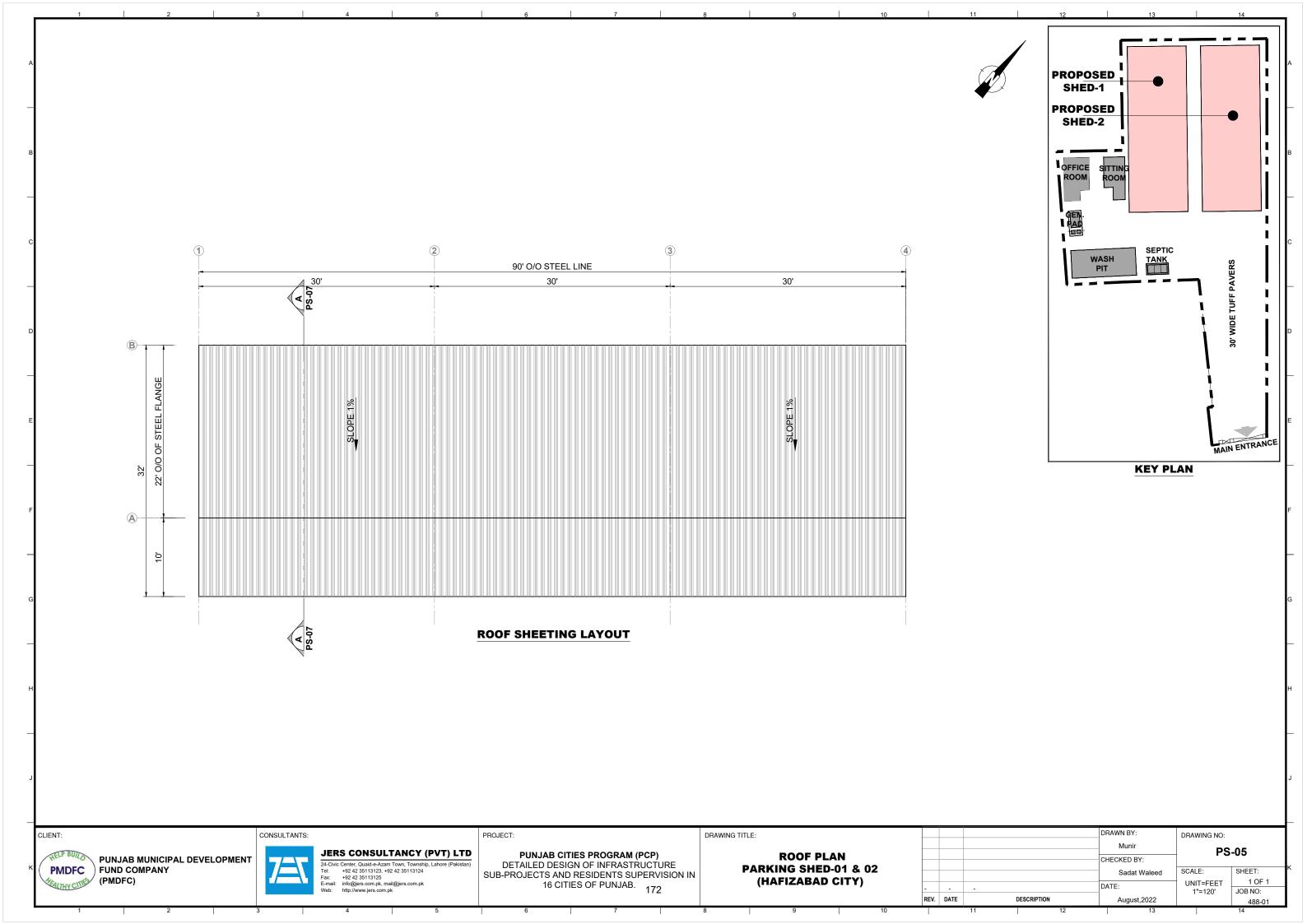


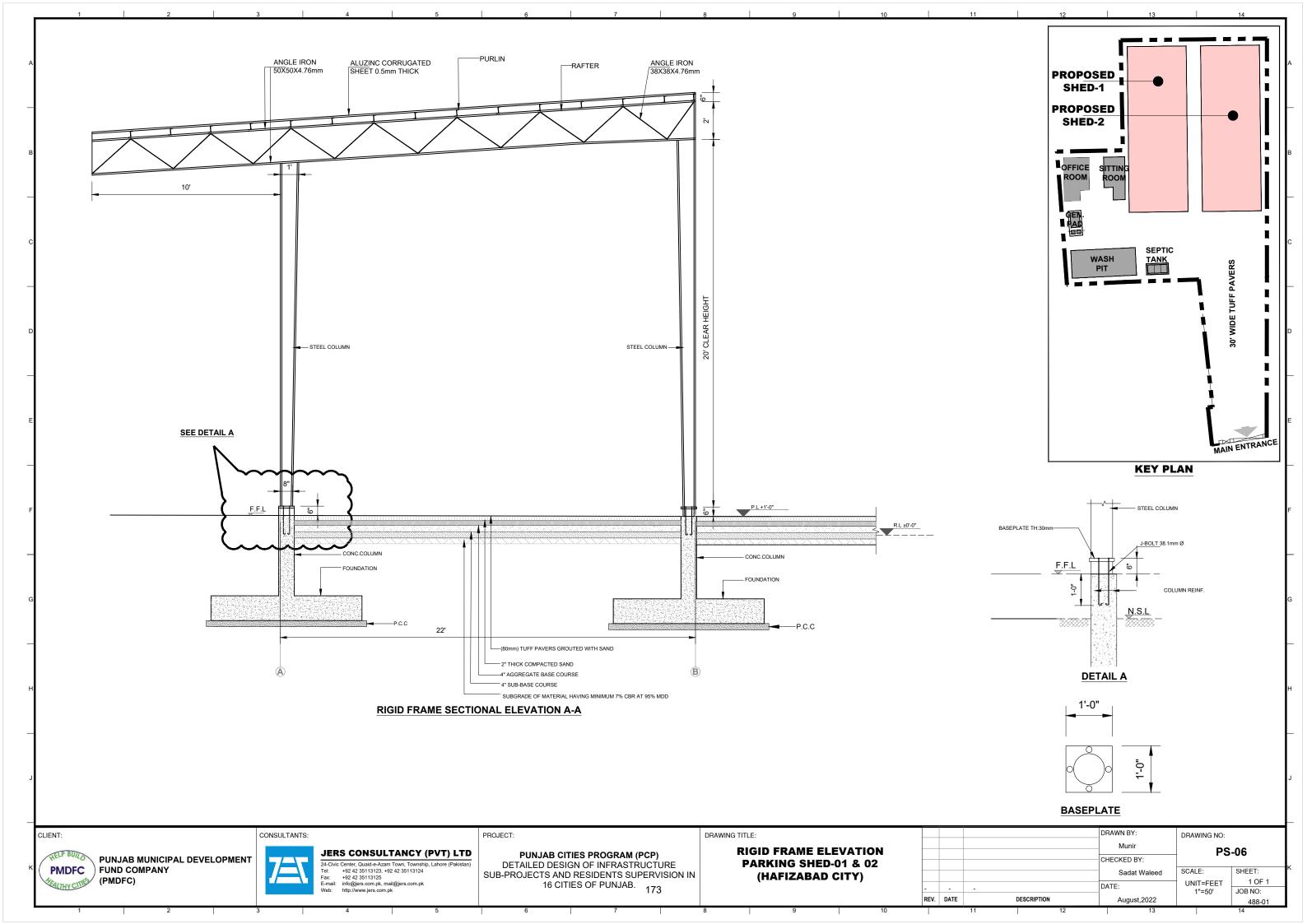


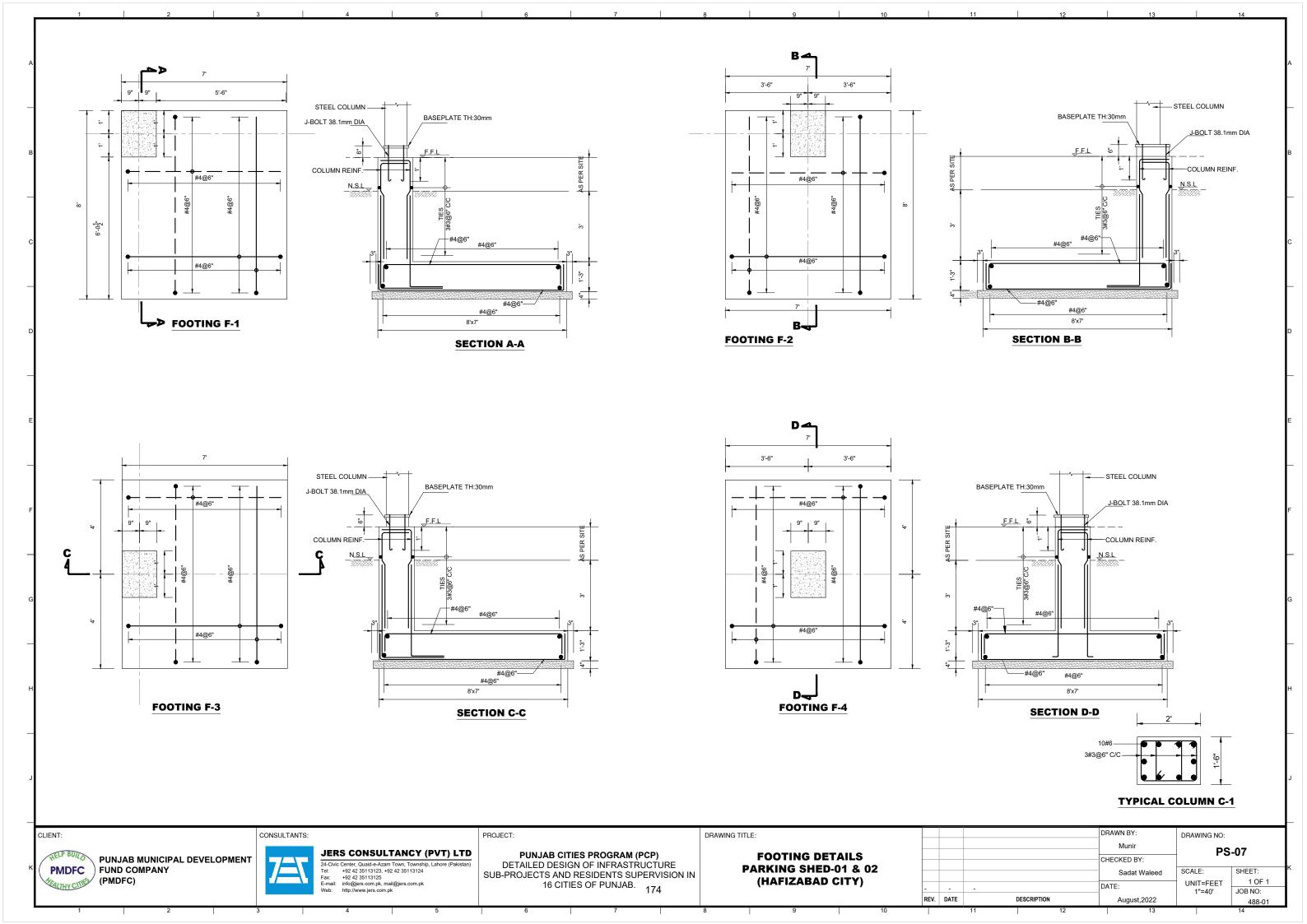


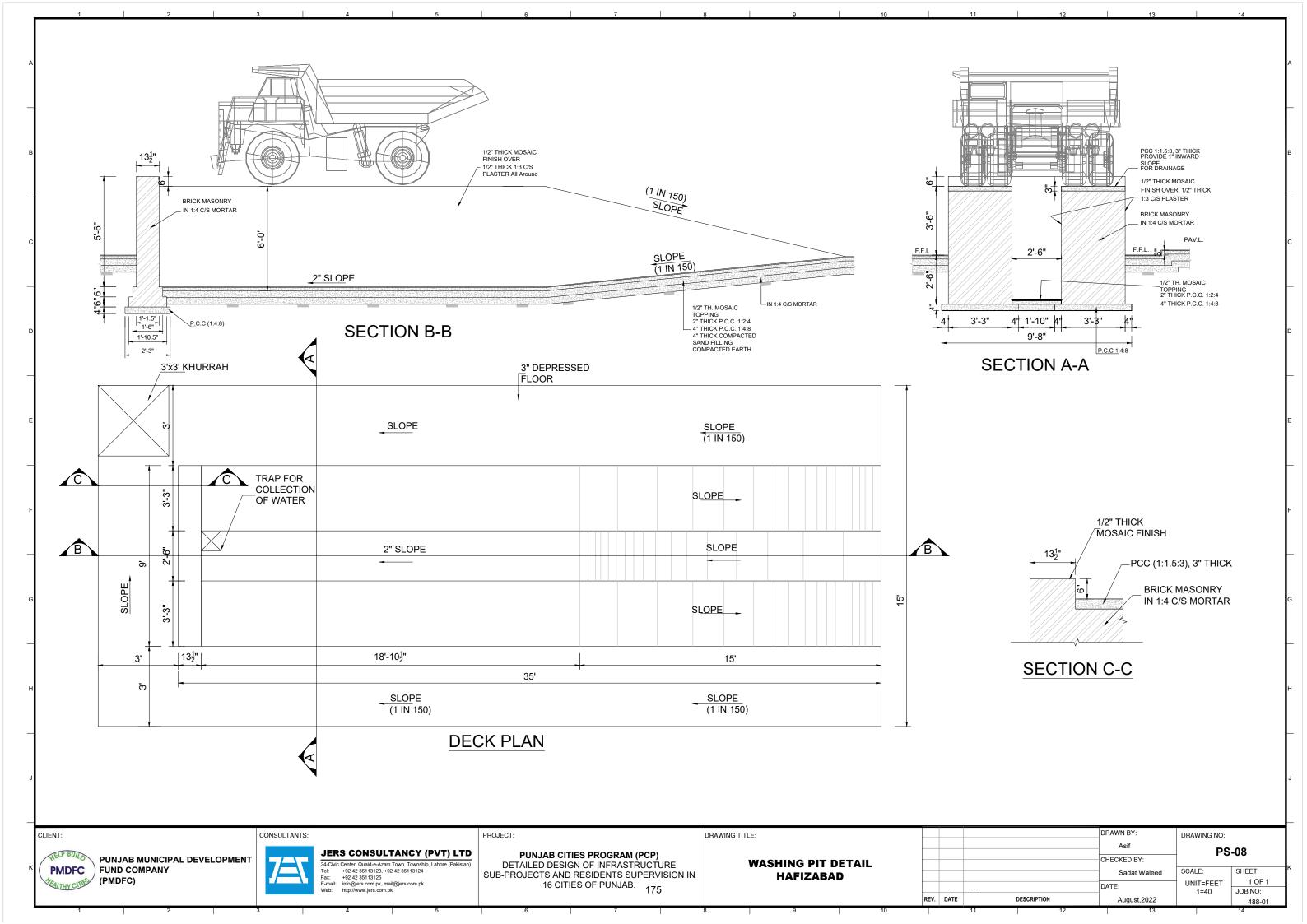


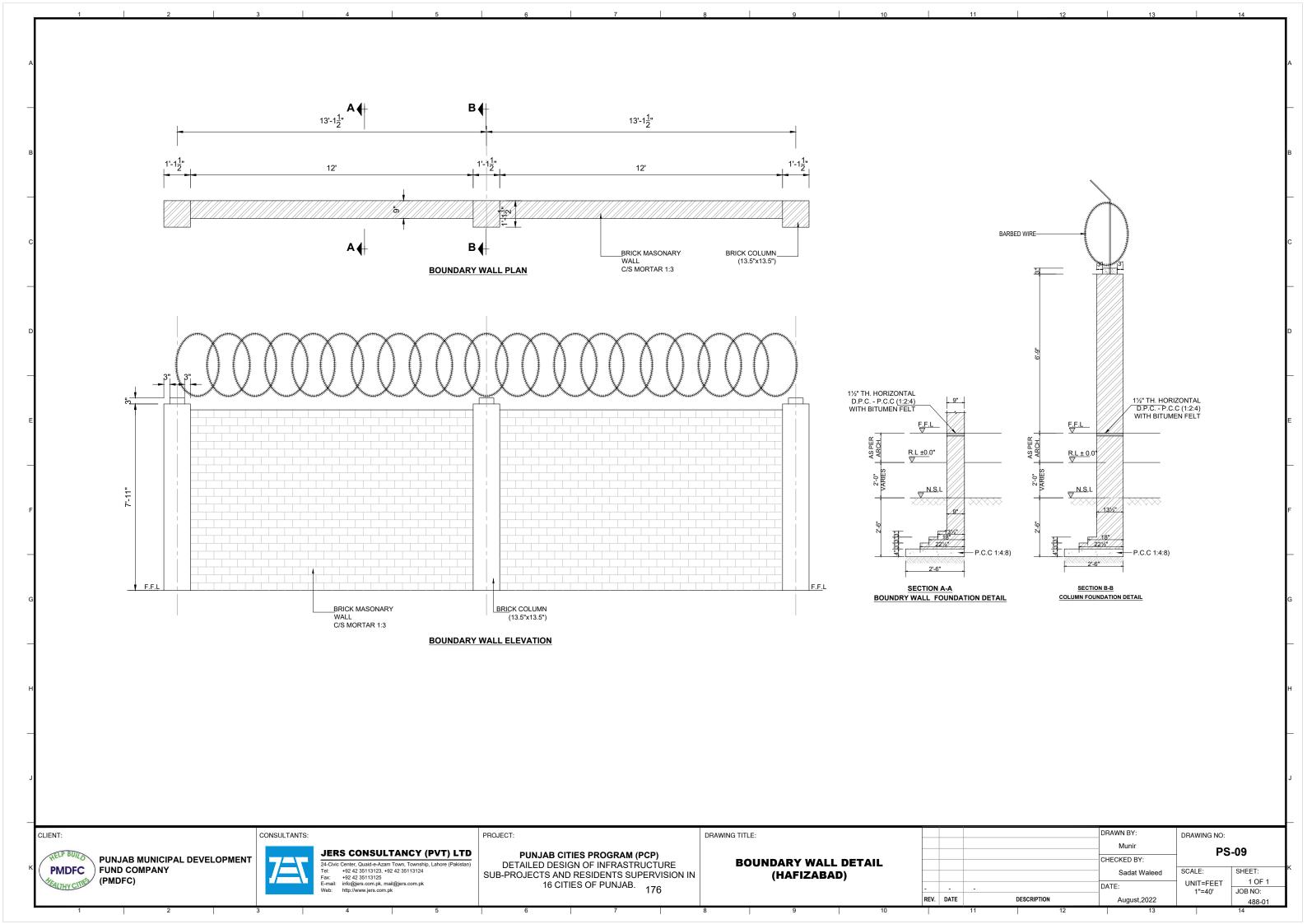


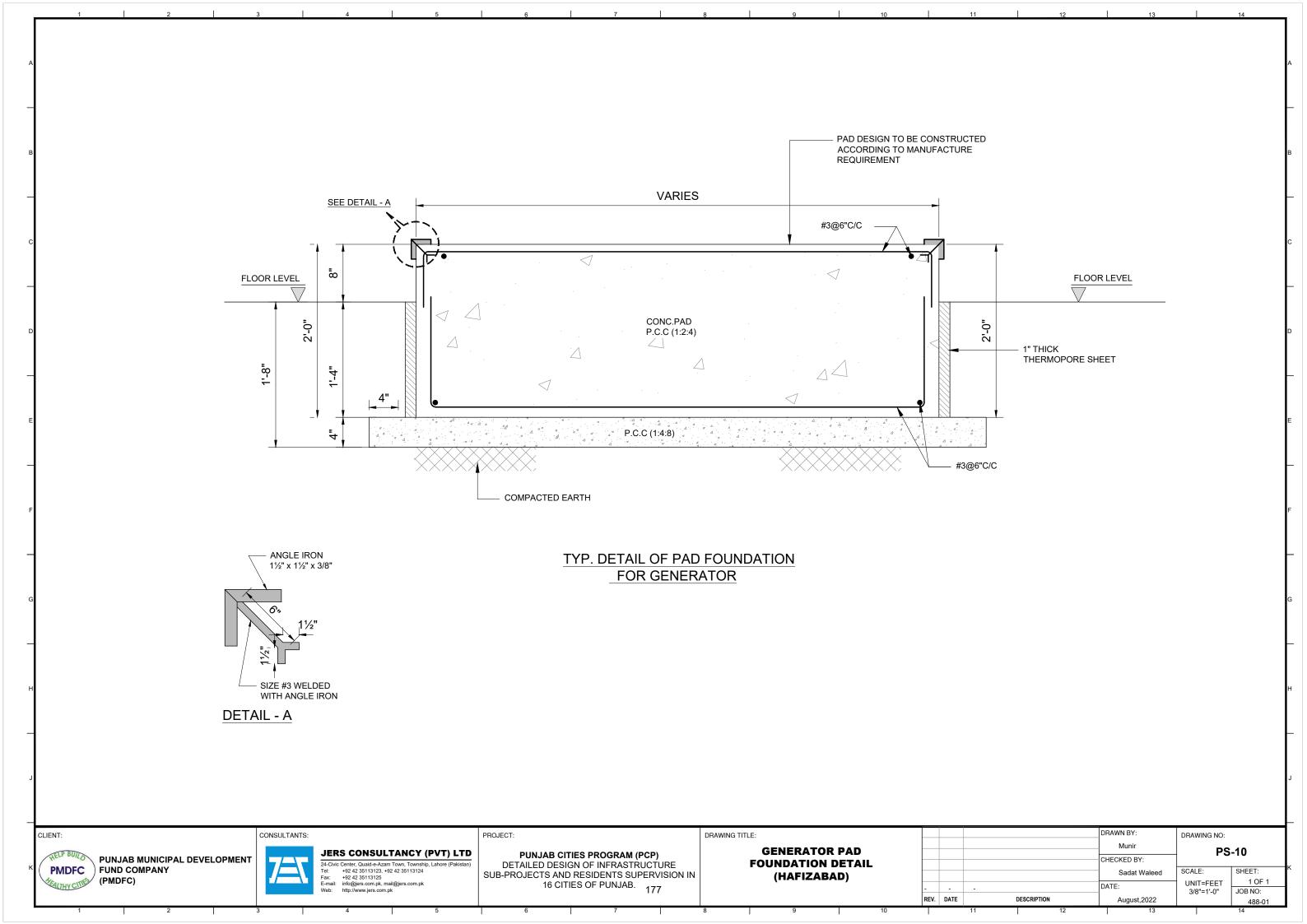


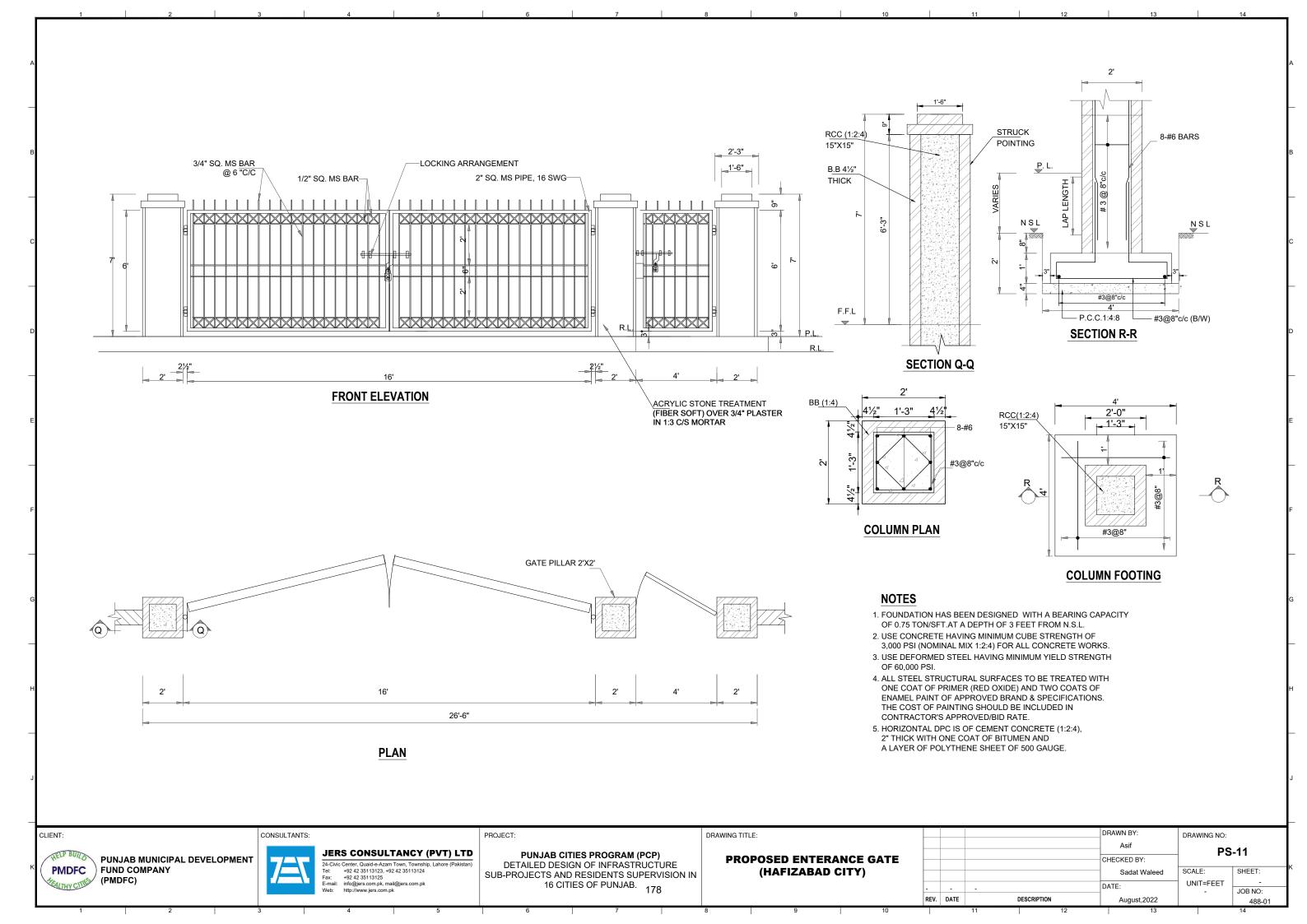


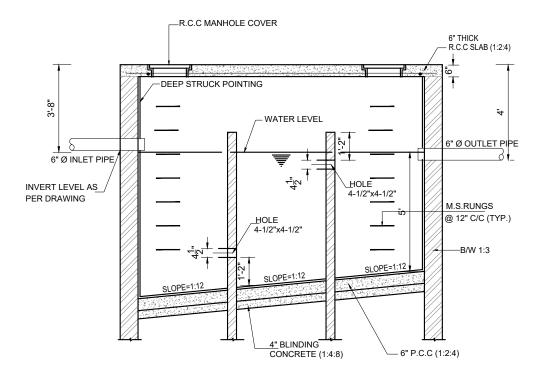




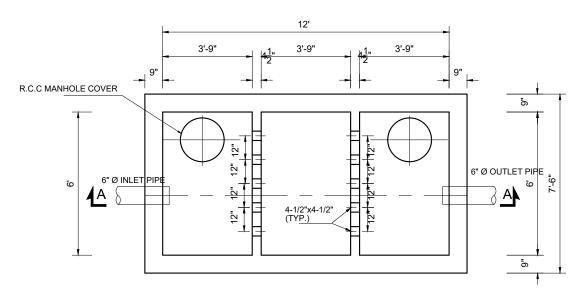




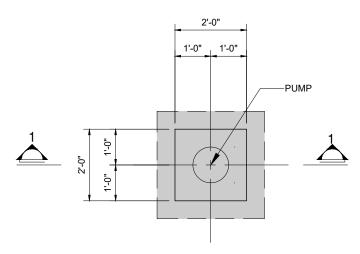




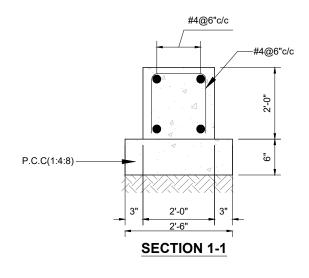
# SECTION A-A



SEPTIC TANK PLAN 12-0" x 6'-0"



# **PUMP FOUNDATION PLAN**



PUNJAB MUNICIPAL DEVELOPMENT FUND COMPANY (PMDFC)



CONSULTANTS:

JERS CONSULTANCY (PVT) LTD

 24-Civic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan)

 Tel:
 +92 42 35113123, +92 42 35113124

 Fax:
 +92 42 35113125

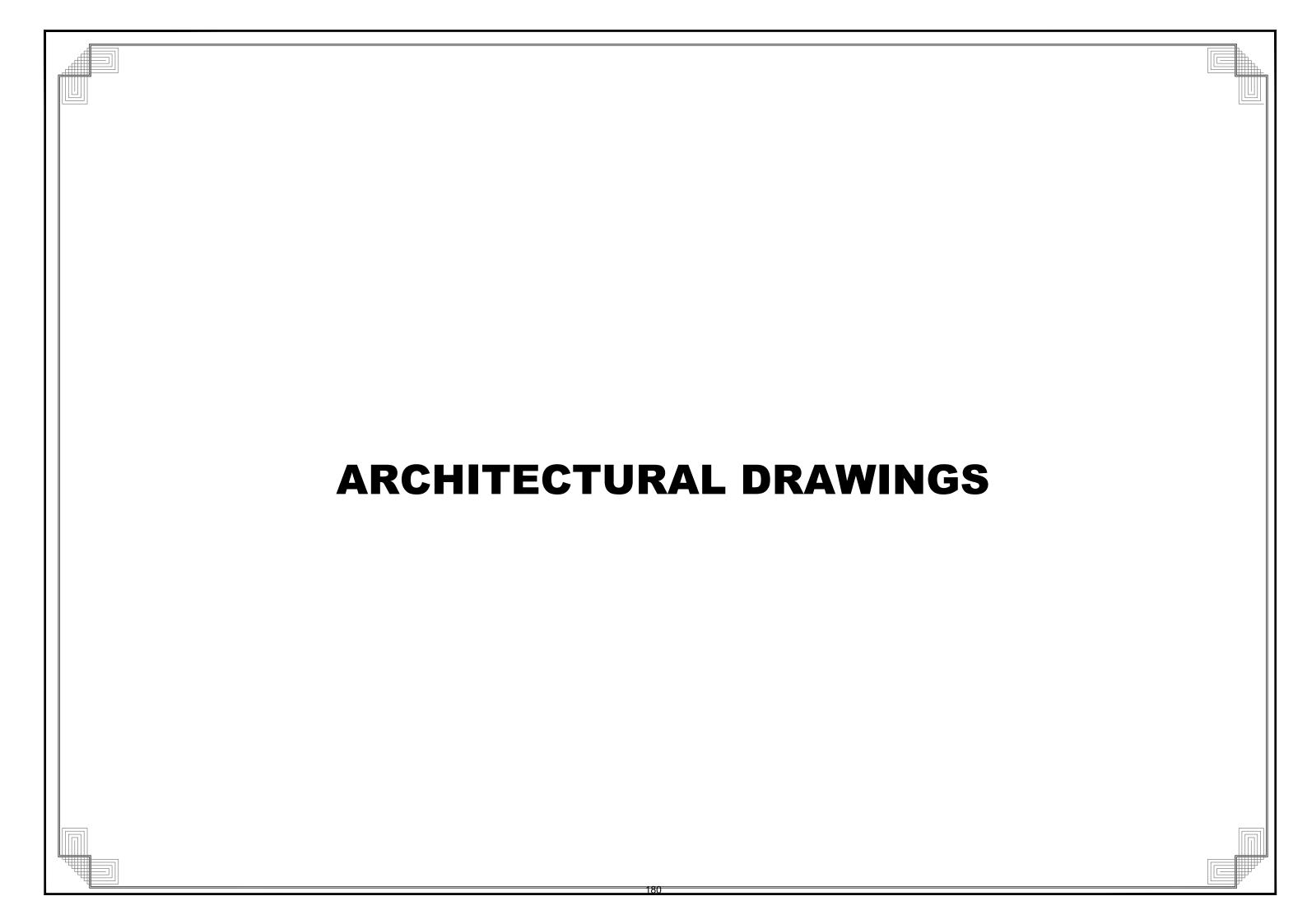
 E-mail:
 info@jers.com.pk, mail@jers.com.pk

 Web:
 http://www.jers.com.pk

PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE
SUB-PROJECTS AND RESIDENTS SUPERVISION IN
16 CITIES OF PUNJAB.
179

PUMP PAD FOUNDATION & SEPTIC TANK DETAIL (HAFIZABAD CITY)

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			CHECKED BY:		
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KEV.	DAIL	DESCRIPTION	August,2022		488-01



# **SCHEDULE OF INTERNAL FINISHES**

LEGEND
SKIRTING WALL
FLOOR CEILING

- 1 PORCELAIN TILES OF APPROVED SIZE PATTERN AND COLOR
- 2 CERAMIC TILES OF APPROVED SIZE PATTERN AND COLOR 7'-0" HIGH WITH VENILE EMULSION PAINT TILL CEILING. (MATT FINISH ON FLOOR & GLAZZED ON WALL)
- (3) PORCELAIN SLABS FOR TREADS & RISER OF APPROVED COLOR & PATTERN
- 4 DISTAMPER ON C.S PLASTER (APPROVED MAKE & SHADE)
- (5) DISTAMPER PAINT
- 6 P.C.C TUFF PAVERS 80mm THICK HAVING 7000 PSI GRADING STRENGTH OVER 2" THICK SAND
- (7) 4" HIGH PORCELAIN TILES SKIRTING

# SCHEDULE OF EXTERNAL FINISHES

- 8 DEEP STRUCK POINTING
- 9 9"X4½"X1½" TH. TILES

PUNJAB MUNICIPAL DEVELOPMENT FUND COMPANY (PMDFC)

CLIENT:

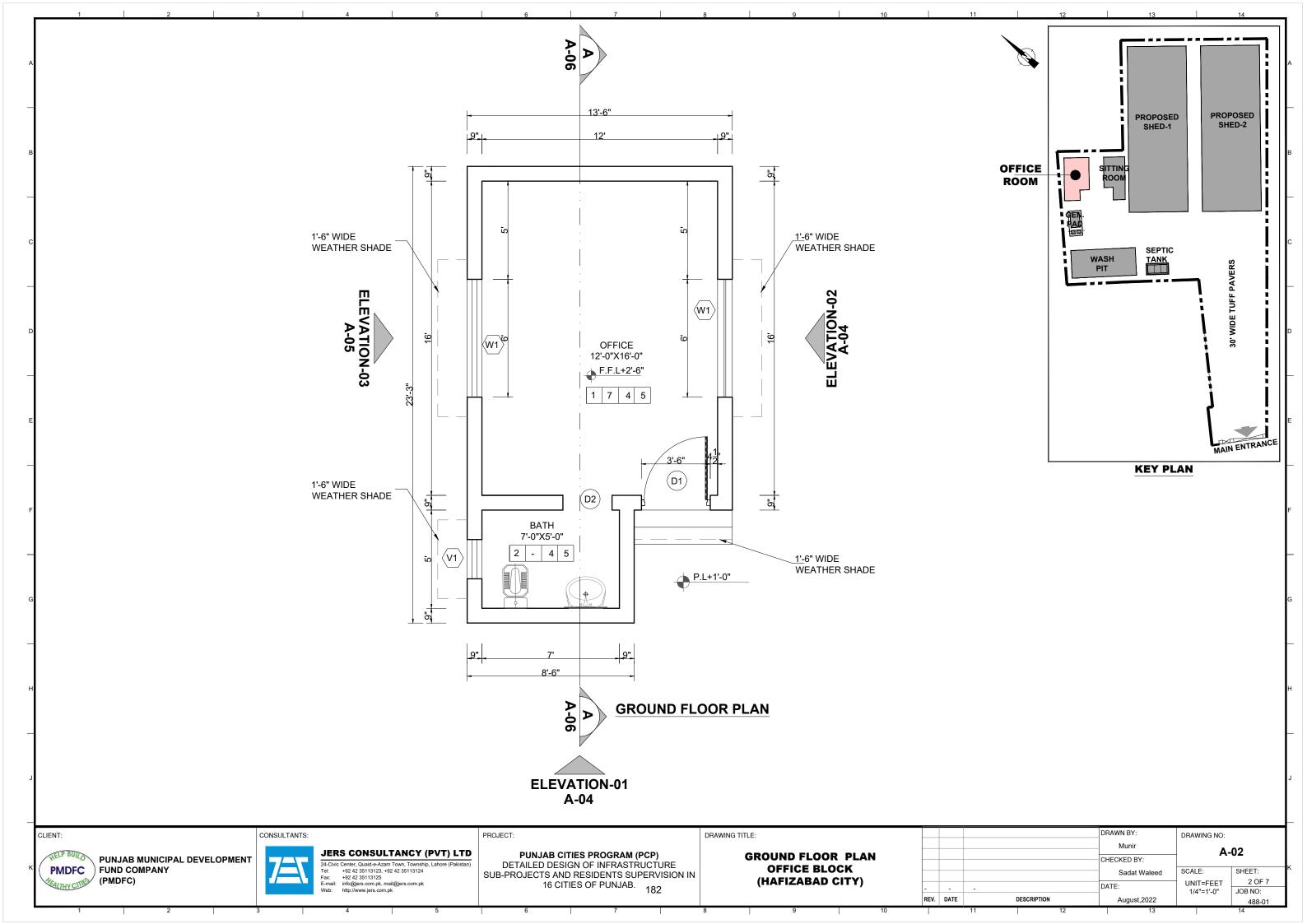
JERS CONSULTANCY (PVT) LTD

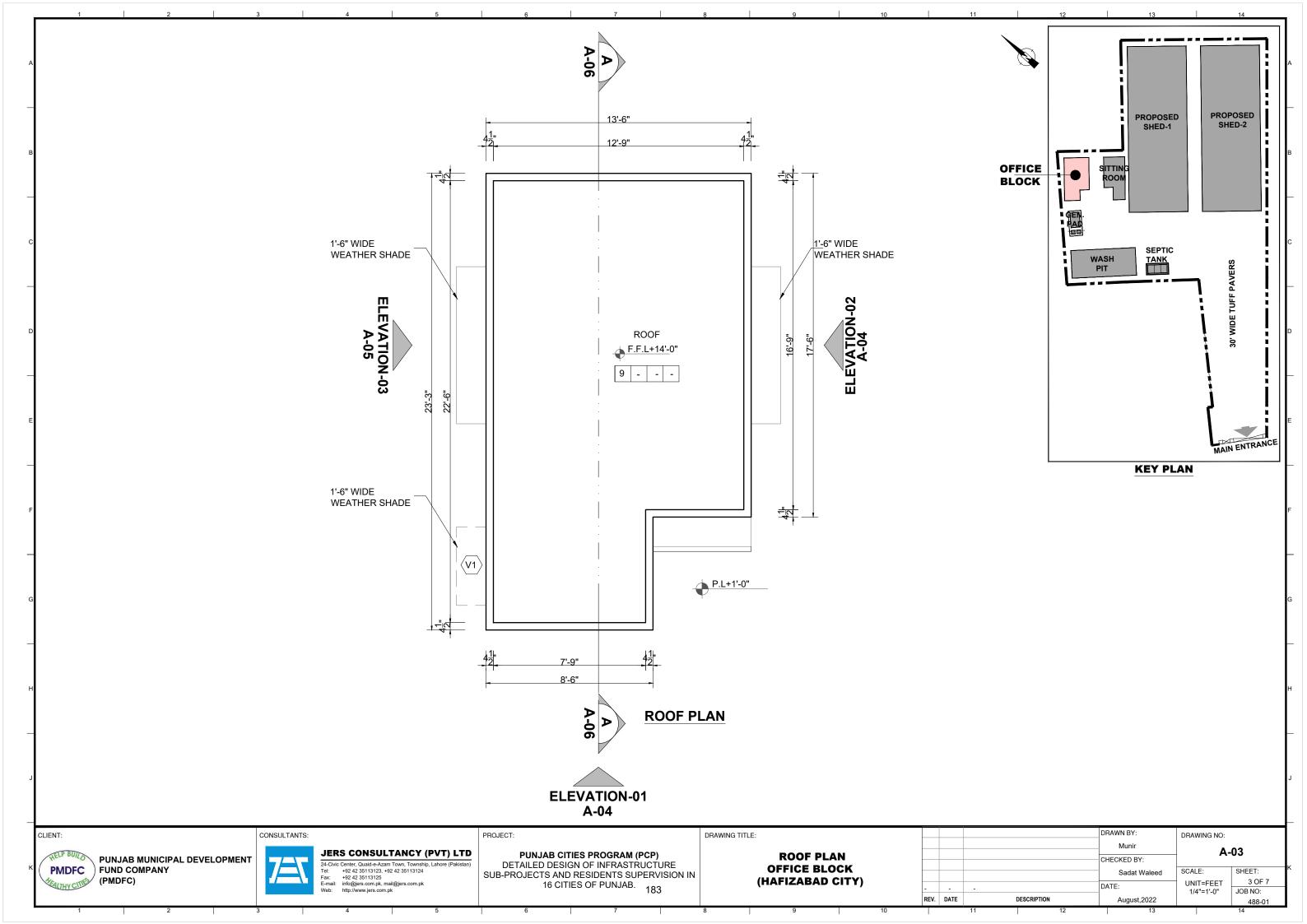
24-Civic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan)
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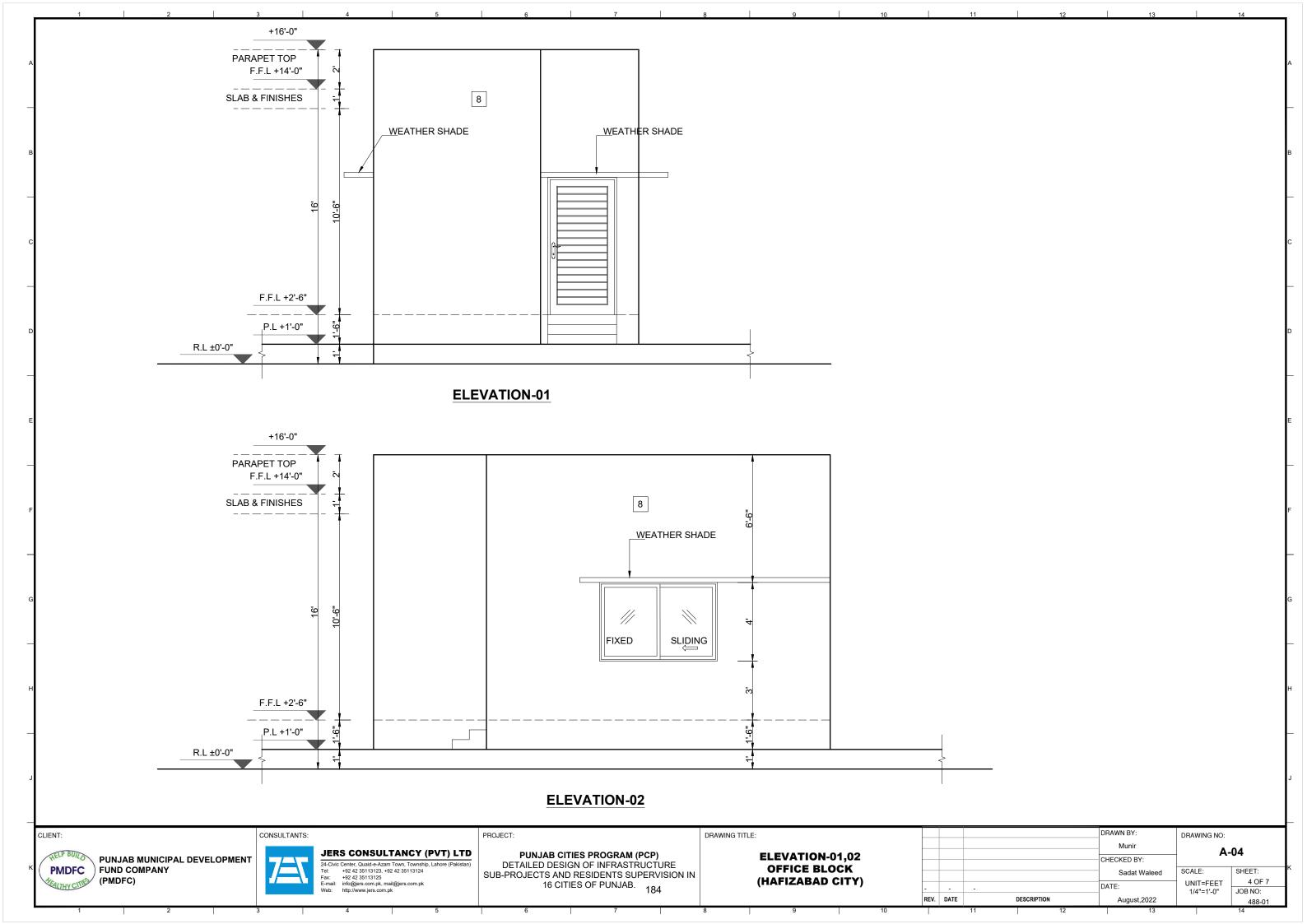
PUNJAB CITIES PROGRAM (PCP)

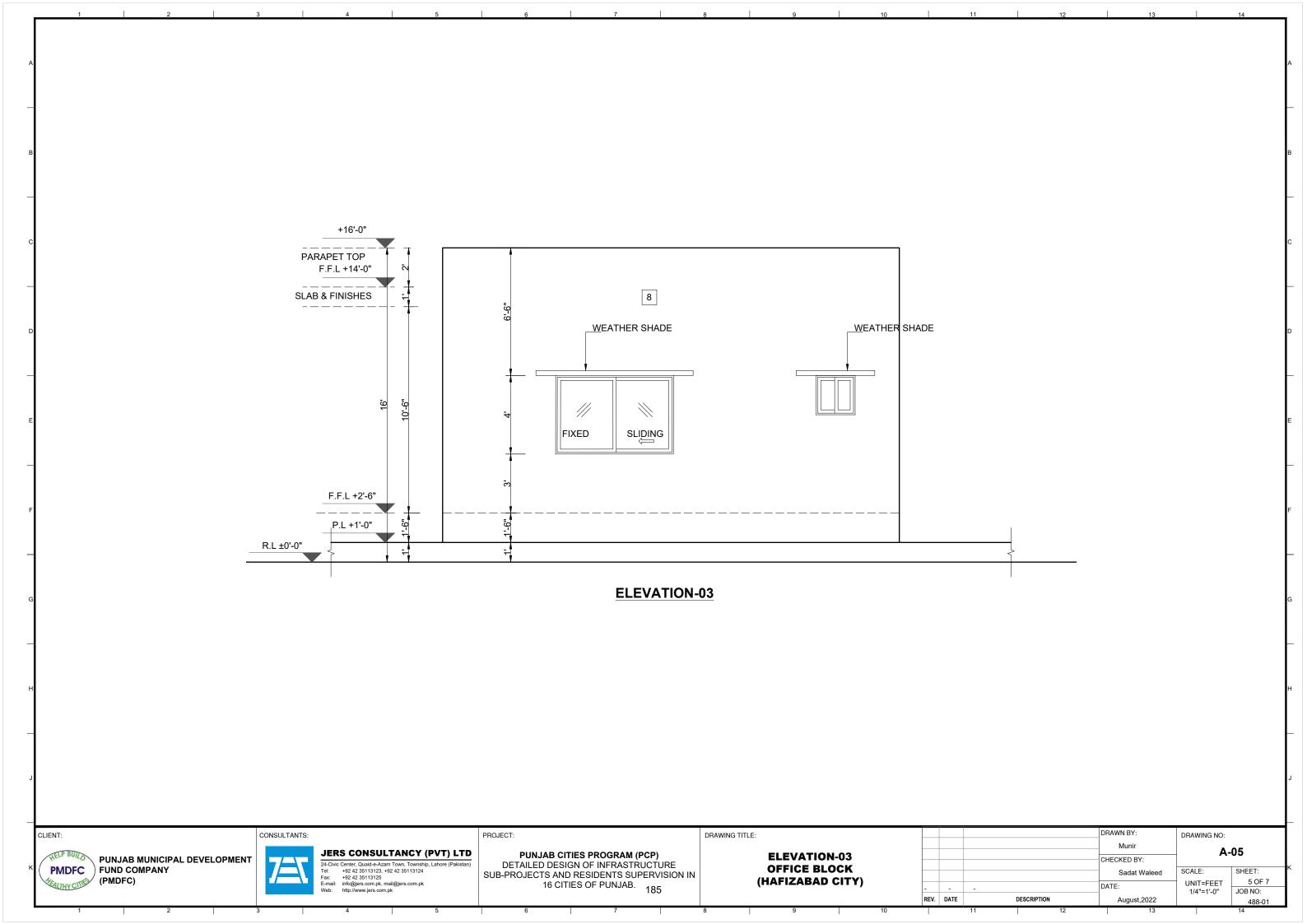
DETAILED DESIGN OF INFRASTRUCTURE
SUB-PROJECTS AND RESIDENTS SUPERVISION IN
16 CITIES OF PUNJAB. 191

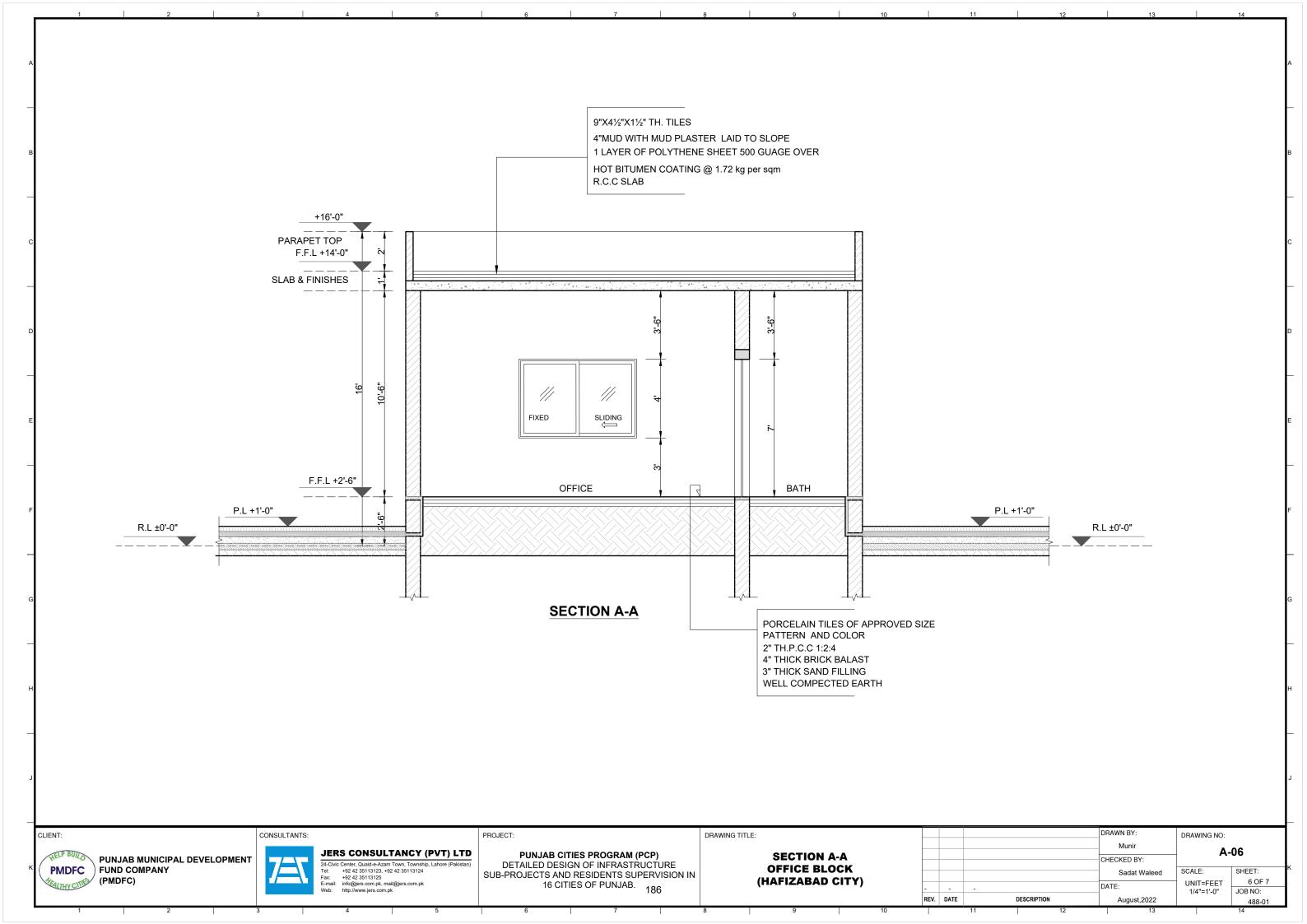
LEGEND & NOTES OFFICE BLOCK (HAFIZABAD CITY)

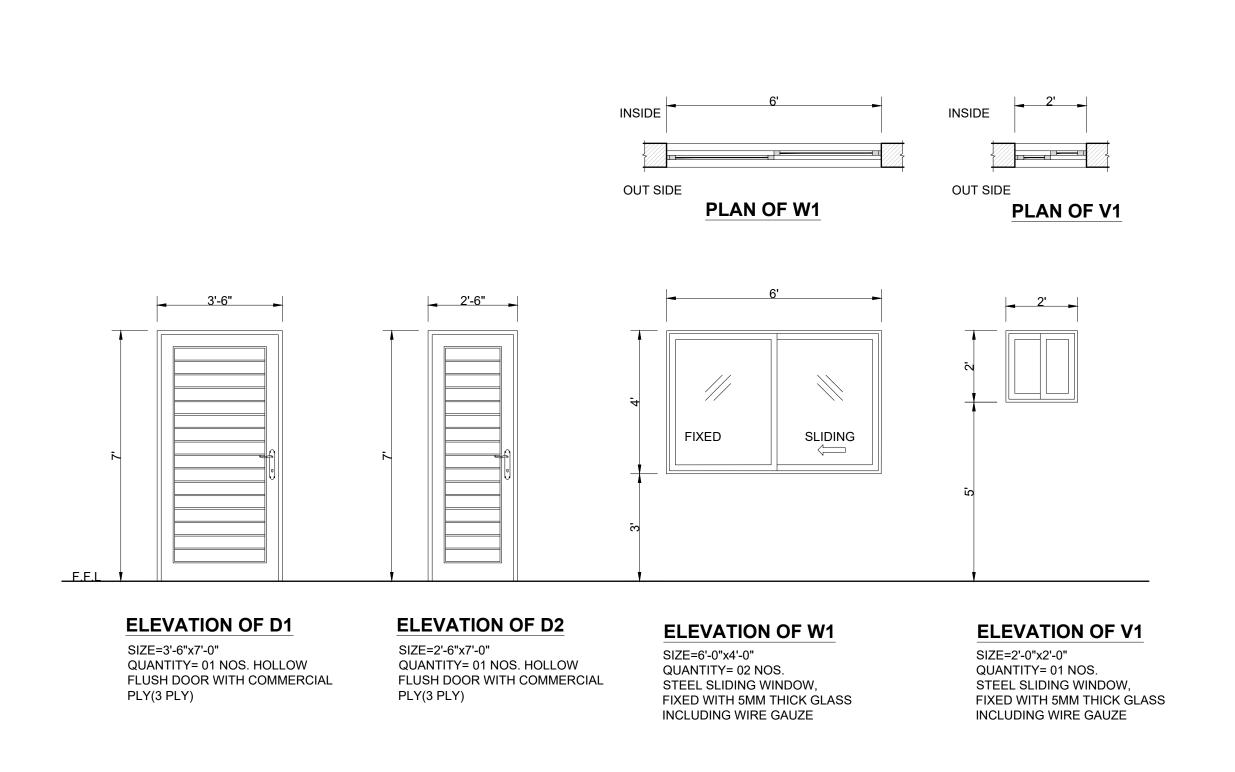
















# JERS CONSULTANCY (PVT) LTD

 24-Civic Center, Quald-e-Azam Town, Township, Lahore (Pakistan)

 Tel:
 +92 42 35113123, +92 42 35113124

 Fax:
 +92 42 35113125

 E-mail:
 indigers.com.pk, mail@jers.com.pk

 Web:
 http://www.jers.com.pk

# PUNJAB CITIES PROGRAM (PCP)

PROJECT:

DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB. 187

**DOOR WINDOW SCHEDULE OFFICE BLOCK** (HAFIZABAD CITY)

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			Munir	Δ_	07
			CHECKED BY:	A-07	
			Sadat Waleed	SCALE:	SHEET:
			DATE:	UNIT=FEET	7 OF 7
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REV.	DATE	DESCRIPTION	August,2022		488-01

# SCHEDULE OF INTERNAL FINISHES

LEGEND
SKIRTING WALL
FLOOR CEILING

- 1 PORCELAIN TILES OF APPROVED SIZE PATTERN AND COLOR
- 2 CERAMIC TILES OF APPROVED SIZE PATTERN AND COLOR 7'-0" HIGH WITH VENILE EMULSION PAINT TILL CEILING. (MATT FINISH ON FLOOR & GLAZZED ON WALL)
- (3) PORCELAIN SLABS FOR TREADS & RISER OF APPROVED COLOR & PATTERN
- 4 DISTAMPER ON C.S PLASTER (APPROVED MAKE & SHADE)
- 5 DISTAMPER PAINT
- (6) P.C.C TUFF PAVERS 80mm THICK HAVING 7000 PSI GRADING STRENGTH OVER 2" THICK SAND
- 7 4" HIGH PORCELAIN TILES SKIRTING

# **SCHEDULE OF EXTERNAL FINISHES**

- (8) DEEP STRUCK POINTING
- 9"X4½"X1½" TH. TILES

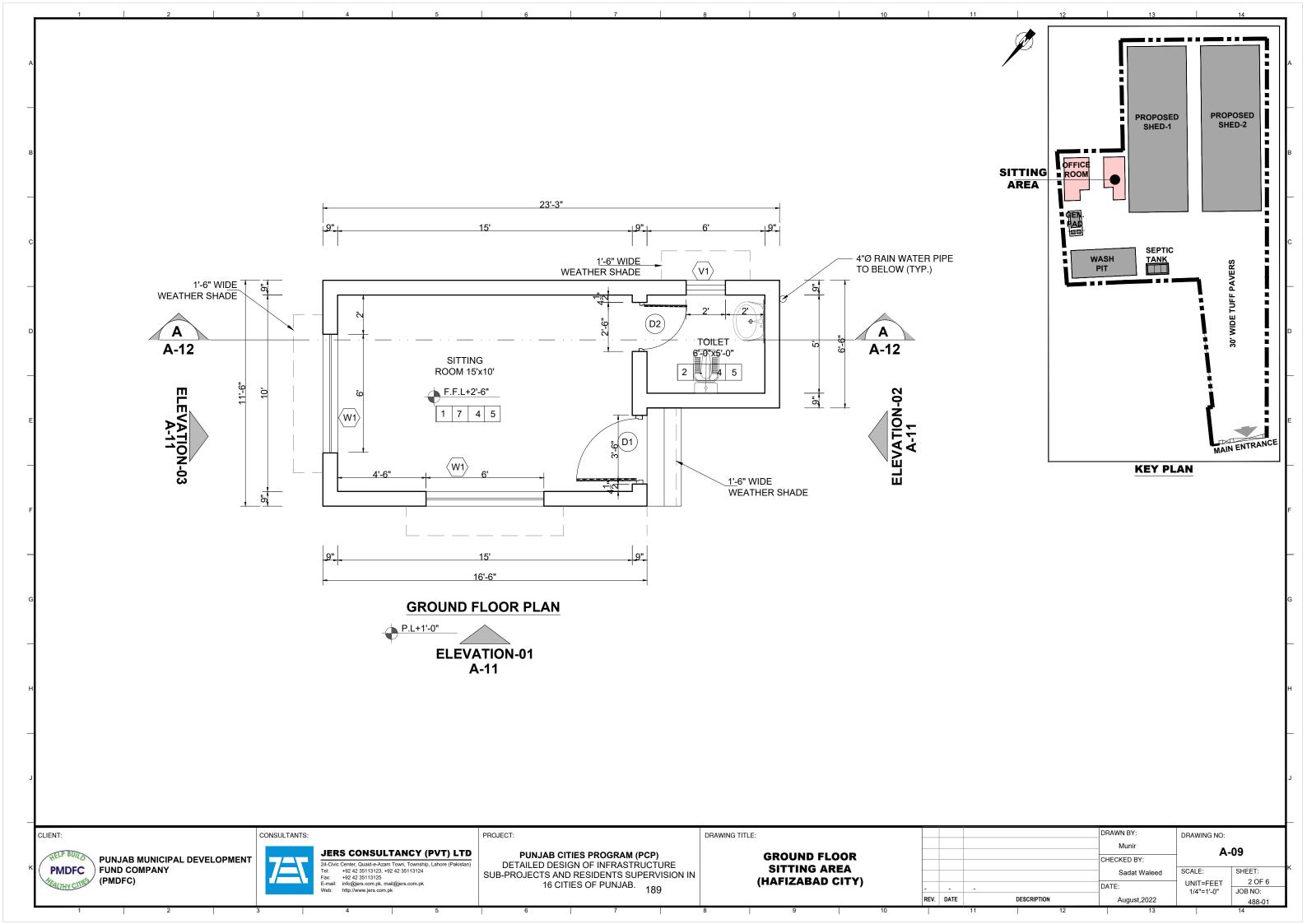
PMDFC PMDFC PMDFC (PMDFC)

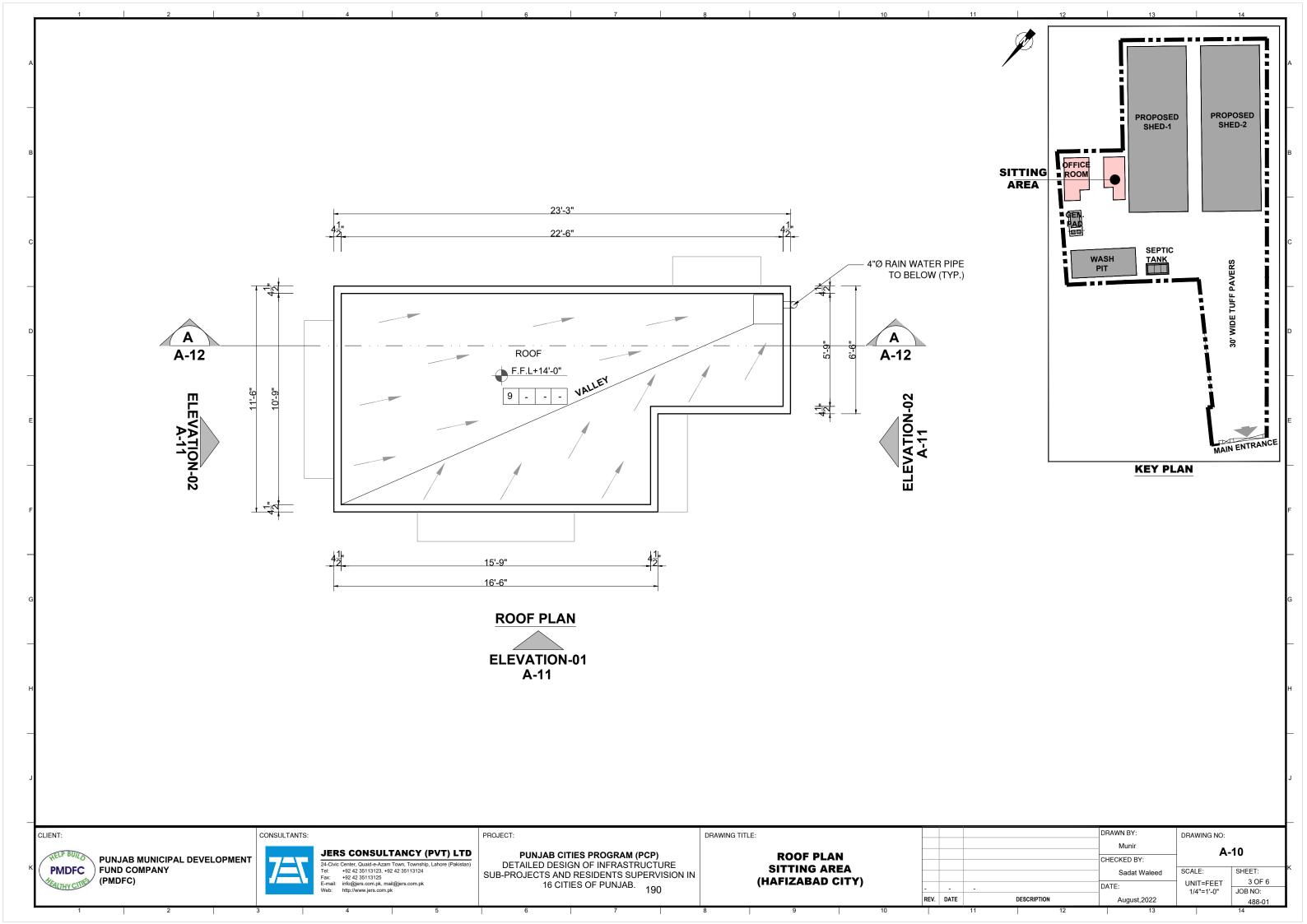
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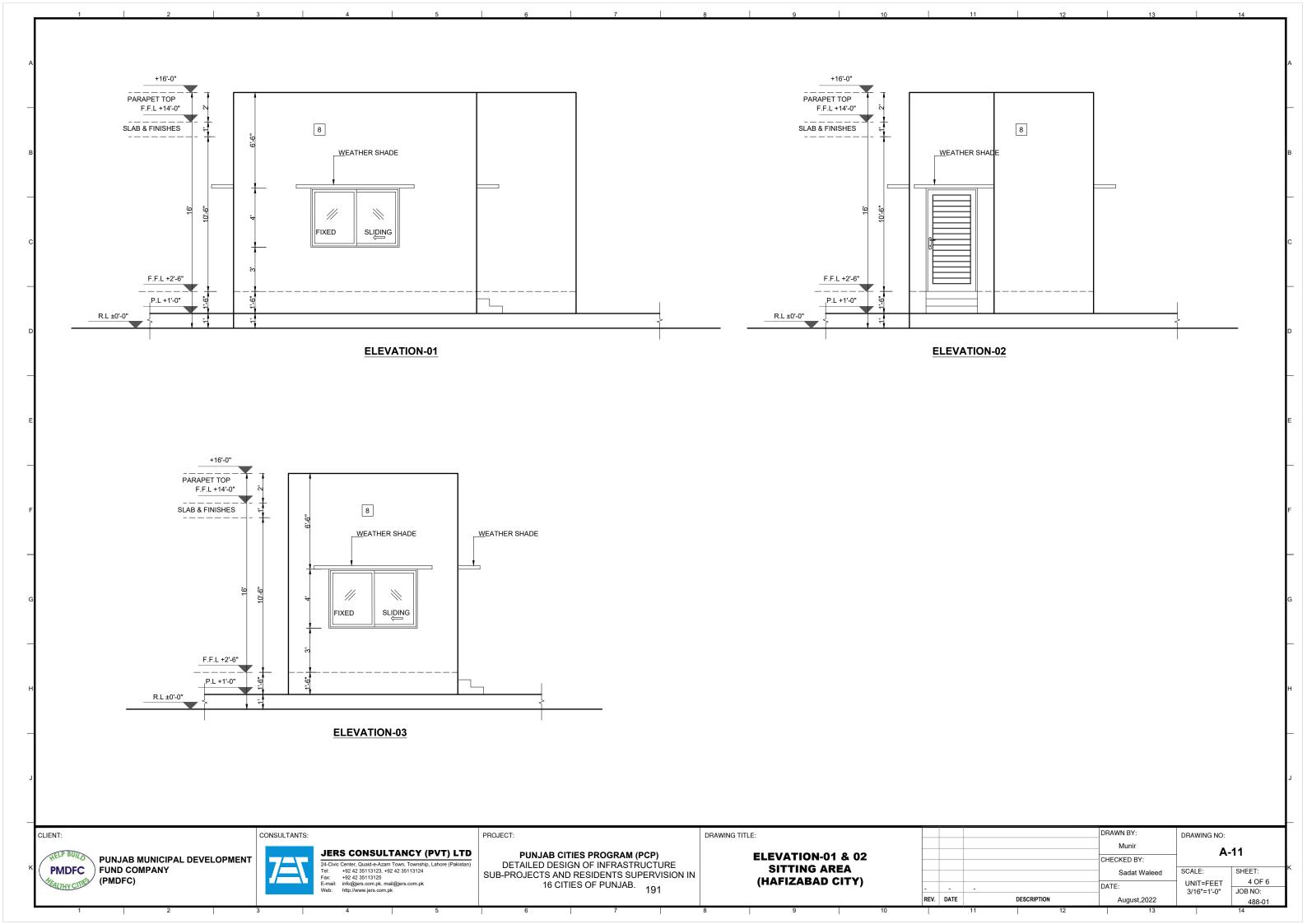
24-Civic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan)
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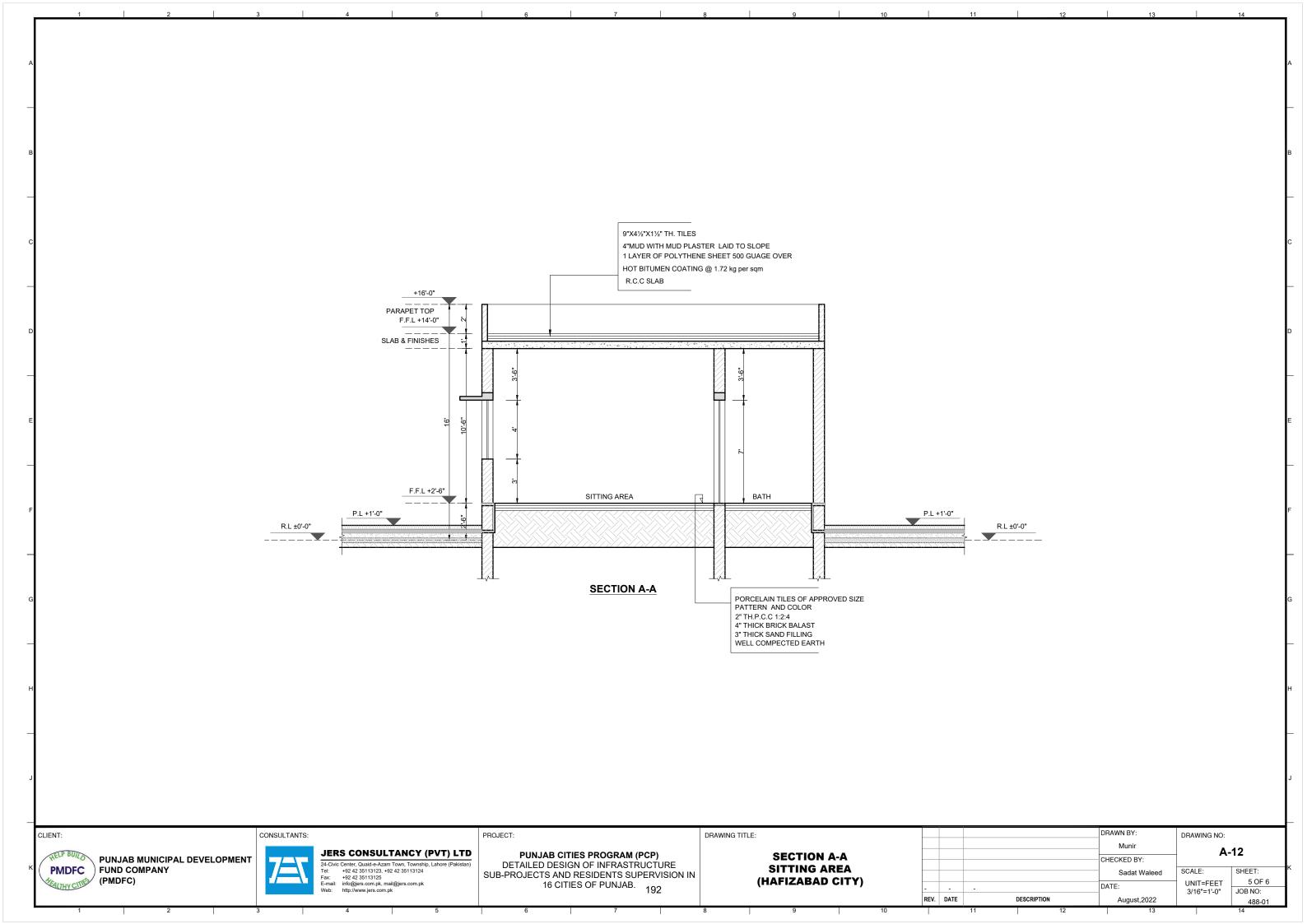
PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE
SUB-PROJECTS AND RESIDENTS SUPERVISION IN
16 CITIES OF PUNJAB. 100

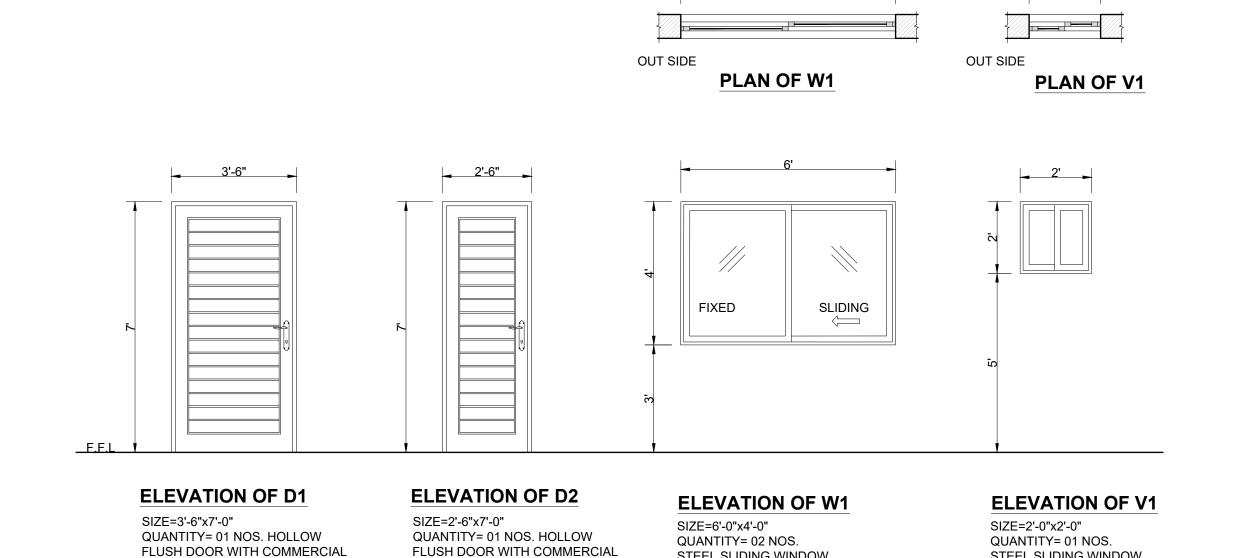
LEGEND & NOTES SITTING AREA (HAFIZABAD CITY)











INSIDE



PLY(3 PLY)



# JERS CONSULTANCY (PVT) LTD

PLY(3 PLY)

 24-Civic Center, Quald-e-Azam Town, Township, Lahore (Pakistan)

 Tel:
 +92 42 35113123, +92 42 35113124

 Fax:
 +92 42 35113125

 E-mail:
 indigers.com.pk, mail@jers.com.pk

 Web:
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# PUNJAB CITIES PROGRAM (PCP)

PROJECT:

DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB. 193

STEEL SLIDING WINDOW,

INCLUDING WIRE GAUZE

FIXED WITH 5MM THICK GLASS

**DOOR WINDOW SCHEDULE SITTING AREA** (HAFIZABAD CITY)

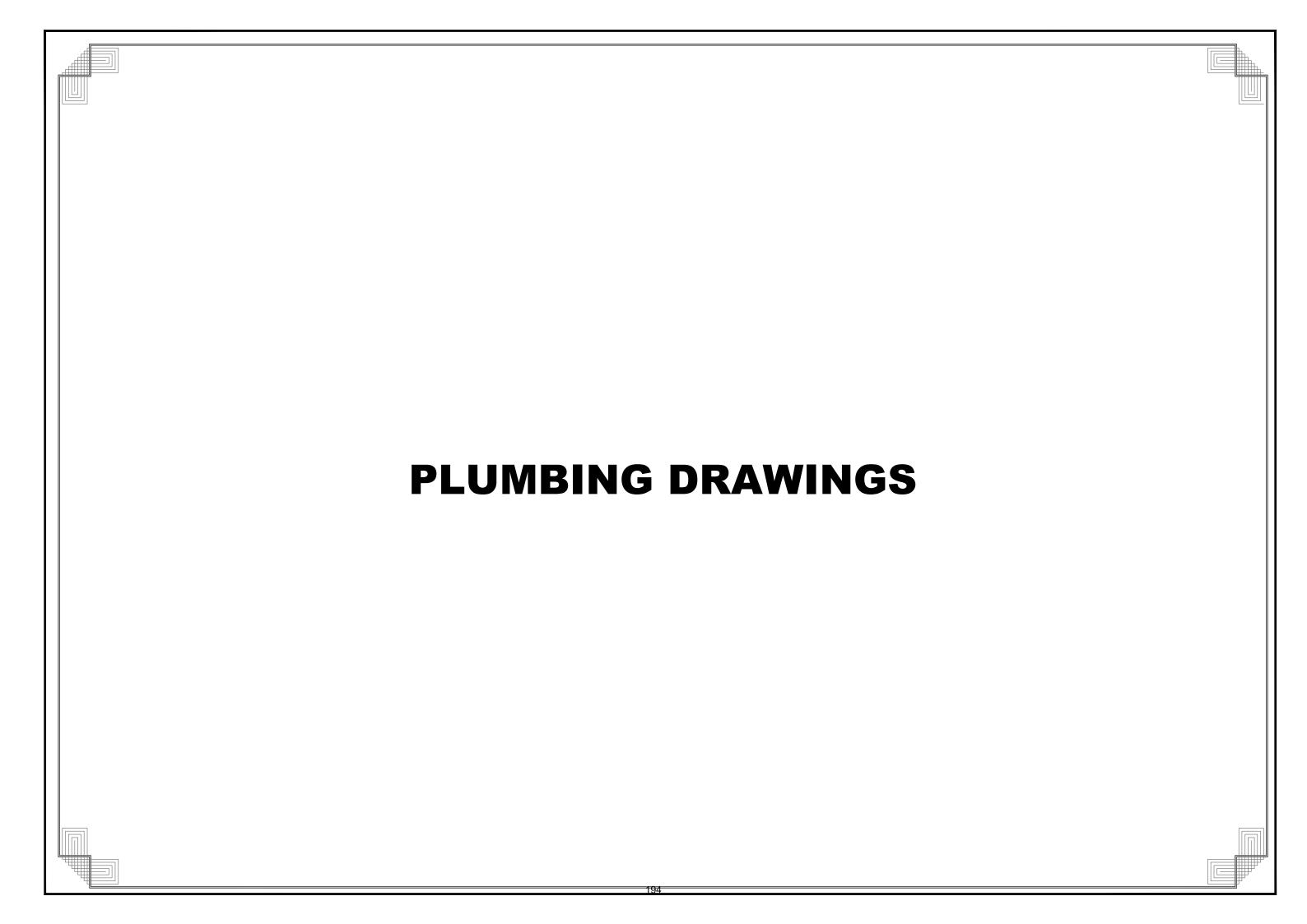
INSIDE

STEEL SLIDING WINDOW,

INCLUDING WIRE GAUZE

FIXED WITH 5MM THICK GLASS

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REV.	DATE	1	DESCRIPTION	August,2022		488-01



# LEGEND & NOTES:

# WATER SUPPLY, FIRE FIGHTING

# SEWERAGE SYSTEM

LEGEND

WASTE WATER PIPE

### LEGEND

COLD WATER PIPE (C.W)

HOT WATER PIPE (H.W) =======

=====

HOT WATER RETURN PIPE (H.W.R)

FIRE FIGHTING PIPE
GAS SUPPLY PIPE

FIRE CABINET

SPRINKLER

ISOLATION VAVLE

# SOIL PIPE SEWER PIPE 4"Ø FLOOR DAIN WITH P- TRAP GULLY TRAP MANHOLE (3'x3') MH

### **NOTES**

- ALL WATER SUPPLY PIPE DIAMETERS MENTIONED
   ARE EXTERNAL DIAMETERS UNLESS OTHERWISE MENTIONED
- 2. PROVIDE ISOLATION (GATE) VALVE ON ALL COLD & HOT WATER SUPPLY LINES AT THE INLET TO EACH TOILET. VALVES SHALL BE INSTALLED AT ACCESSIBLE LOCATIONS
- 3. ALL WATER SUPPLY PIPES ARE POLYPROPYLENE RANDOM PIPE (PPR-PN 20) UNLESS OTHERWISE MENTIONED
- 4. ALL WATER SUPPLY PIPES FITTINGS SUCH AS BENDS, TEES, SOCKETS, ARE PPR (PN 25) UNLESS OTHERWISE MENTIONED
- 5. PROVIDE THERMAL INSULATION ON ALL HOT WATER & HOT WATER RETURN PIPES
- 6. ALL WATER SUPPLY PIPES ARE SUSPENDED ALONG CEILING OR CONCEALED IN WALLS.
- ALL WATER SUPPLY PIPES WITHIN THE BUILDING SHALL RUN AT HIGH LEVEL UNLESS OTHERWISE SPECIFIED
- 8. ALL WCs, WASH BASINS AND SINKS TO BE PROVIDED WITH T STOP COCKS
- 9. CONTRACTOR SHALL VERIFY THE PUMPING FOR ALL PUMPS AS PER THE SITE CONDITION AND SHALL INFORM TO THE ENGINEER FOR ANY VARIATION
- 10 ALL PUMP SHALL BE PROVIDED WITH FLEXIBLE CONNECTOR AT SUCTION AND DISCHARGE
- 11. PROVIDE ISOLATION / STOP COCKS AT ALL GAS CONNECTIONS BURNERS
- 12. FIRE WATER PIPE SHALL BE M.S SCHEDULE 40 UNLESS OTHER WISE MENTIONED
- 13. PROVIDE PRESSURE REDUCING VALVES (PRV)
  ON HOT & COLD WATER PIPES ABOVE FALSE CEILING
  IN EACH BATHROOM, KITCHEN, etc WITH INLET PRESSURE
  AT 120 PSI AND OUT PRESSURE UPTO 30 PSI.

### NOTES

- ALL SOIL, WASTE, VENT & DRAINAGE PIPES DIAMETERS
   MENTIONED ARE NOMINAL DIAMETERS
   UNLESS OTHERWISE MENTIONED
- 2. ALL SOIL, WASTE AND VENT PIPES
  ARE uPVC (UNPLASTICSED POLYVINYL CHLORIDE)
  CLASS B UNLESS OTHERWISE MENTIONED
- 3. ALL MANHOLE COVERS SHALL BE OF HEAVY DUTY CAST IRON
- 4. INVERT LEVELS WILL BE ADJUSTED AS PER SITE CONDITION
- 5. ALL DIAMETERS MENTIONED ARE NOMINAL DIAMETERS
- 6. ALL VERTICAL WC'S & URINALS WILL BE PROVIDED WITH MUSLIM SHOWER
- ALL RAIN WATER DISPOSAL PIPES SHALL BE
   OF uPVC CLASS-B & HORIZONTAL (ON LOWER FLOOR) SHALL BE uPVC CLASS D.
- THIS DRAWING SHOULD BE READ IN CONJUNCTION WITH ALL OTHER RELEVANT DRAWINGS
- 9. ALL SEWEAGE PIPING FROM FIXTURES TO MANHOLES AND GULLY TRAPS SHALL BE OF JPVC
- 10. ALL CLEAN OUTS & FLOOR DRIANS SHALL BE COORDINATE WITH INTERIOR
- 11. MINIMUM SLOPE OF SOIL AND WASTE PIPES ARE AS UNDER

PIPE DIA.	SLOPE
3"	1:50
4"	1:100
6"	1:150
Q"	1.200

DRAWING TITLE:

CLIENT:

PUNJAB MUNICIPAL DEVELOPMENT FUND COMPANY (PMDFC)

CONSULTANTS:

JERS CONSULTANCY (PVT) LTD

24-Civic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan Tel: +92 42 35113123, +92 42 35113124 Fax: +92 42 35113125 E-mail: info@lers.com.pk, mail@lers.com.pk PUNJAB CITIES PROGRAM (PCP)

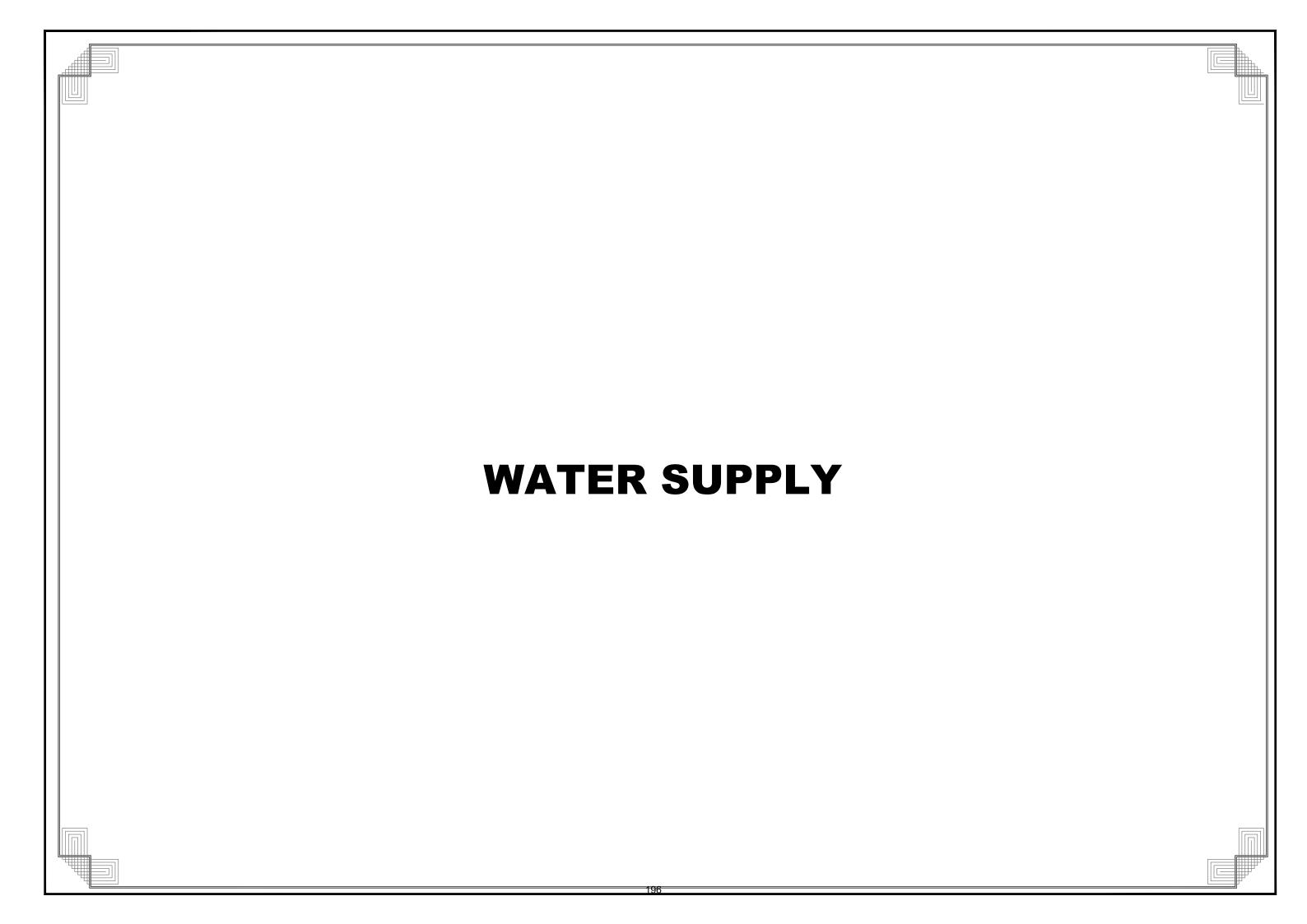
DETAILED DESIGN OF INFRASTRUCTURE
SUB-PROJECTS AND RESIDENTS SUPERVISION IN
16 CITIES OF PUNJAB. 195

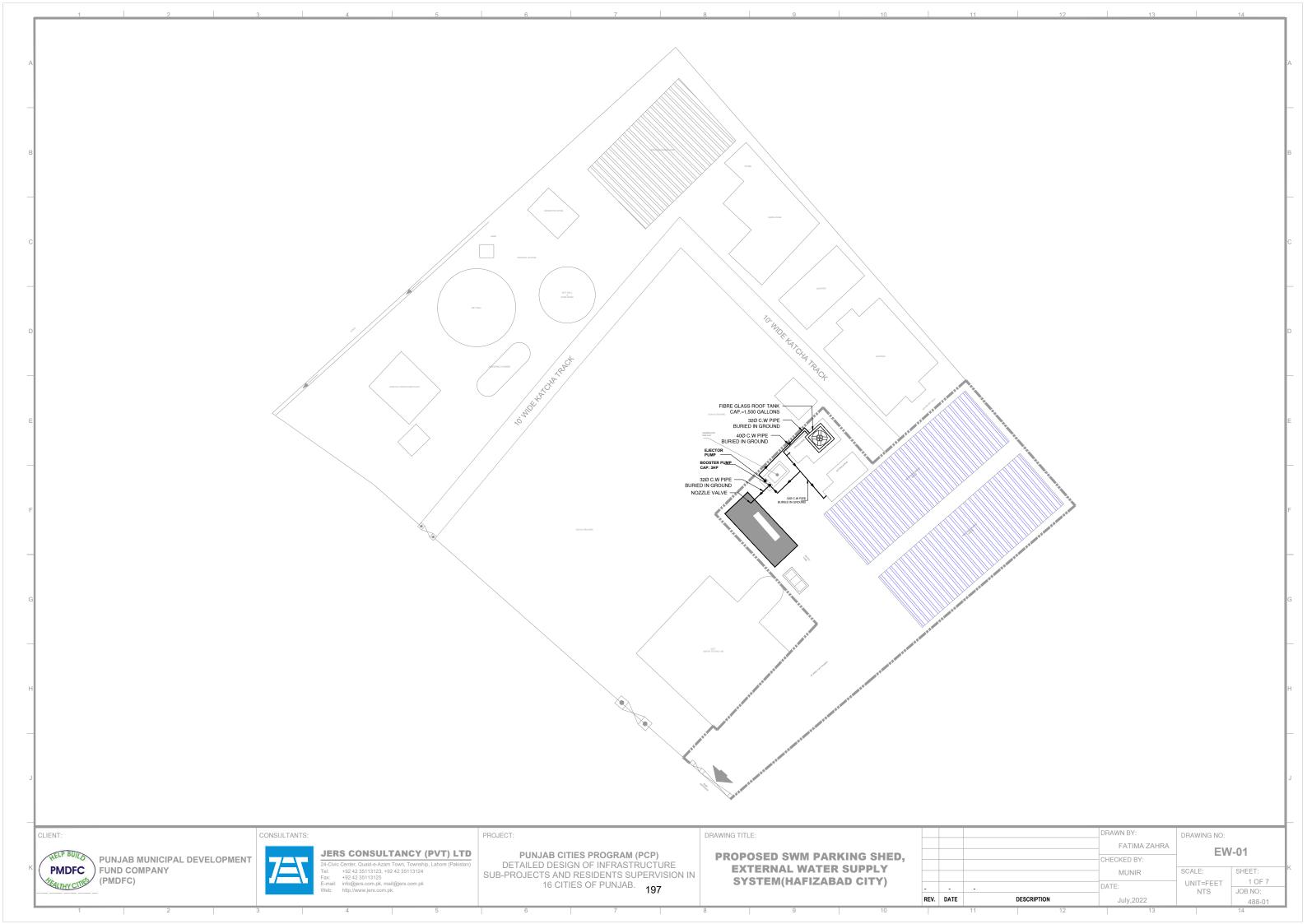
LEGEND & NOTES HAFIZABAD

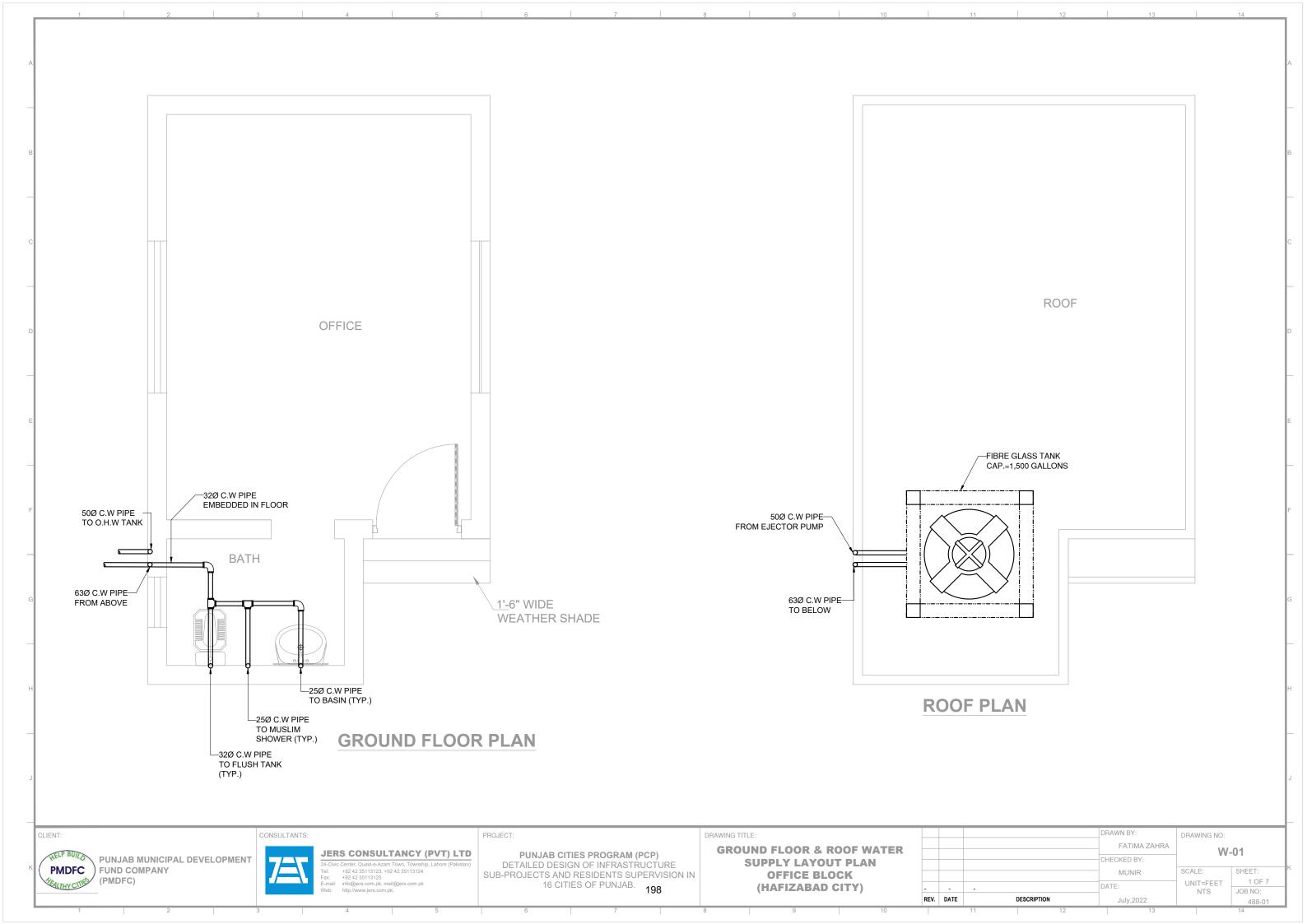
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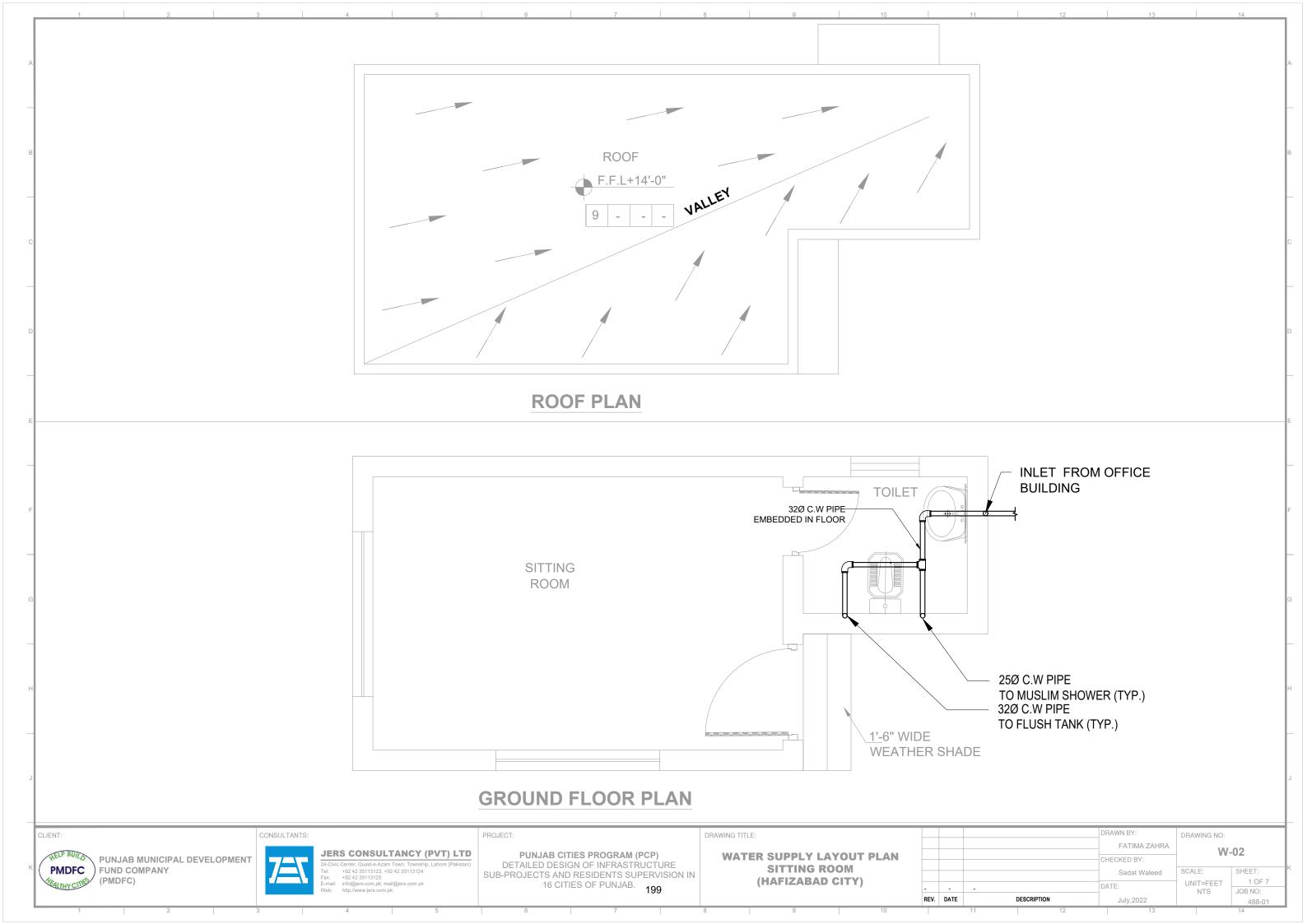
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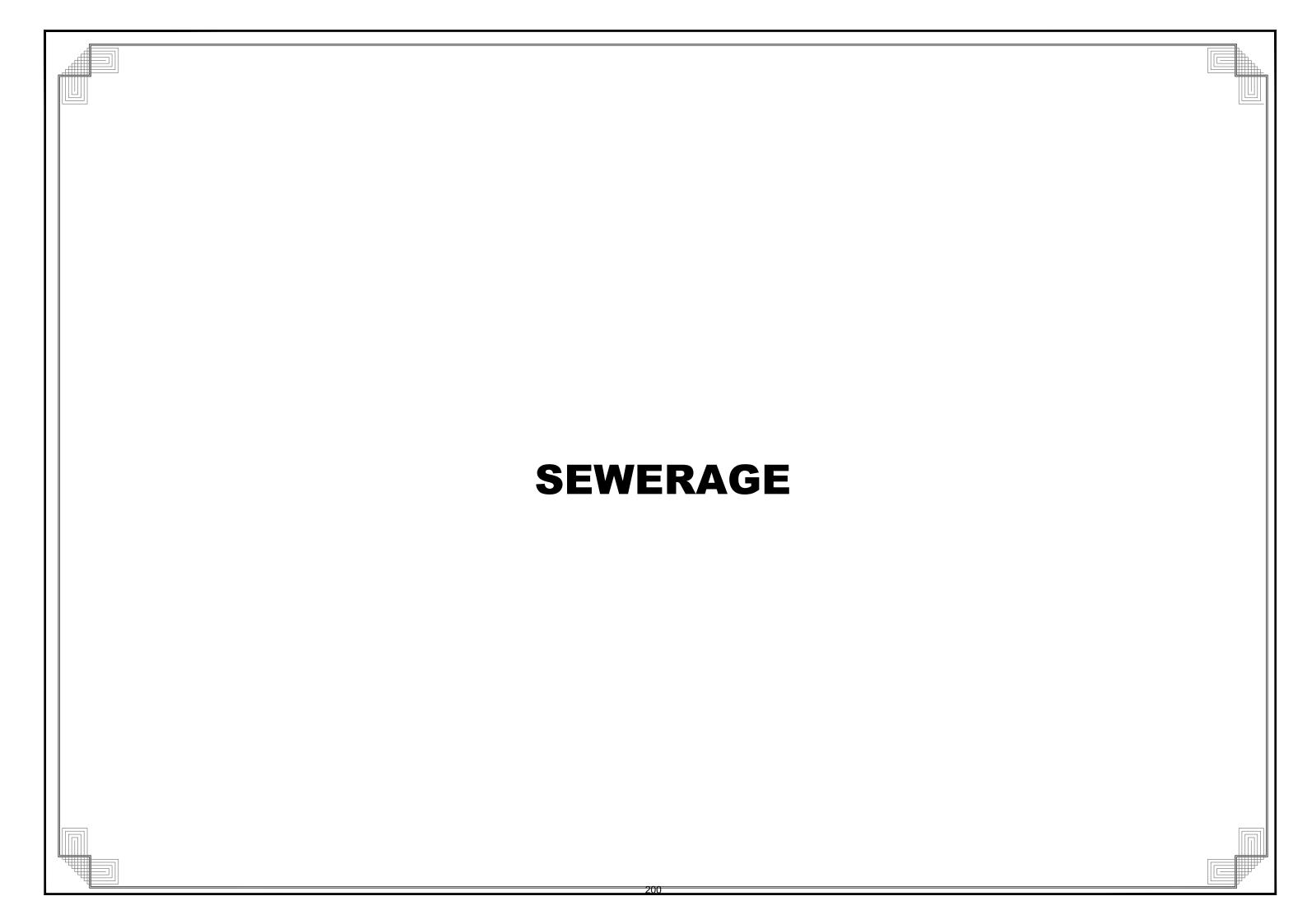
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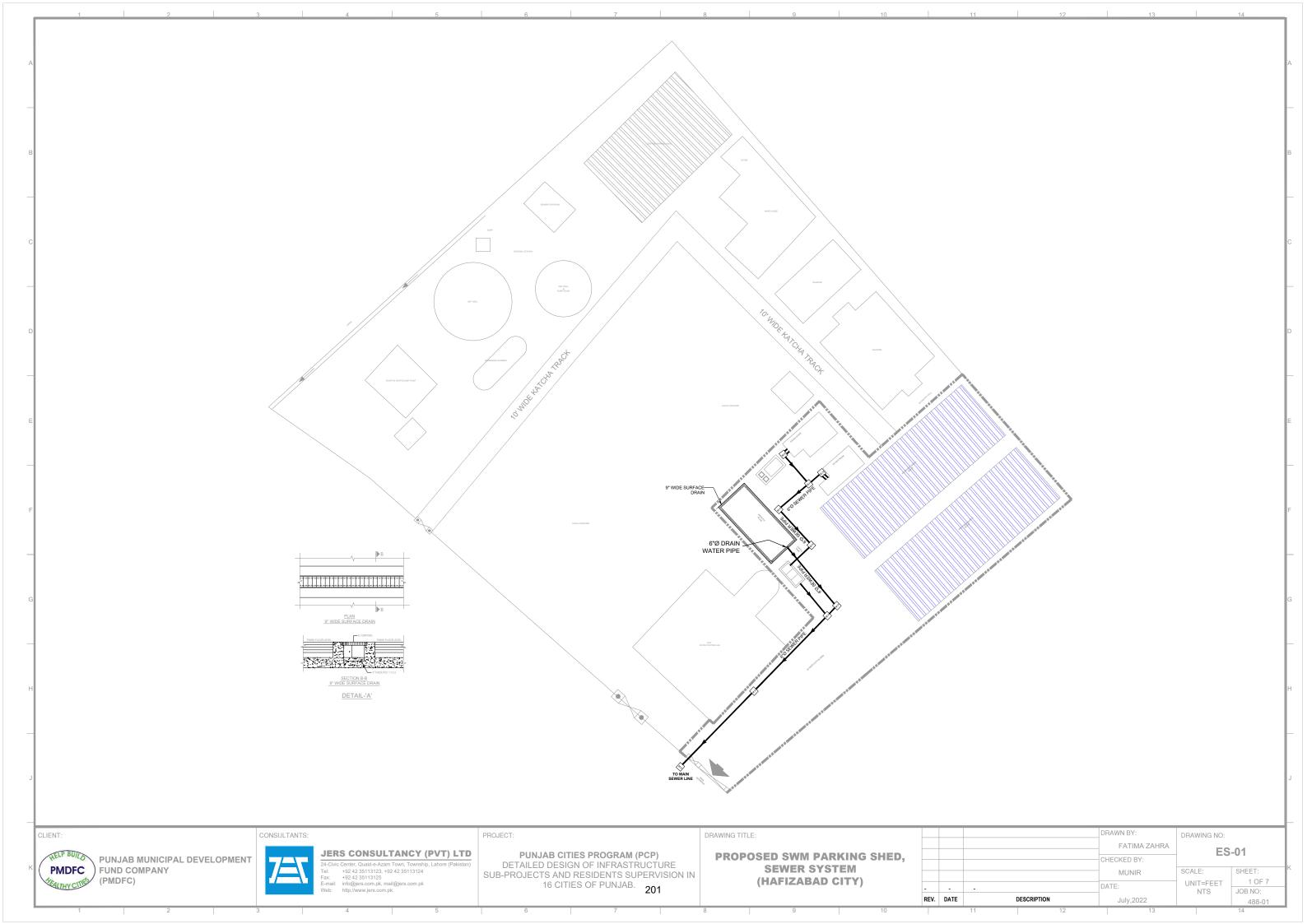


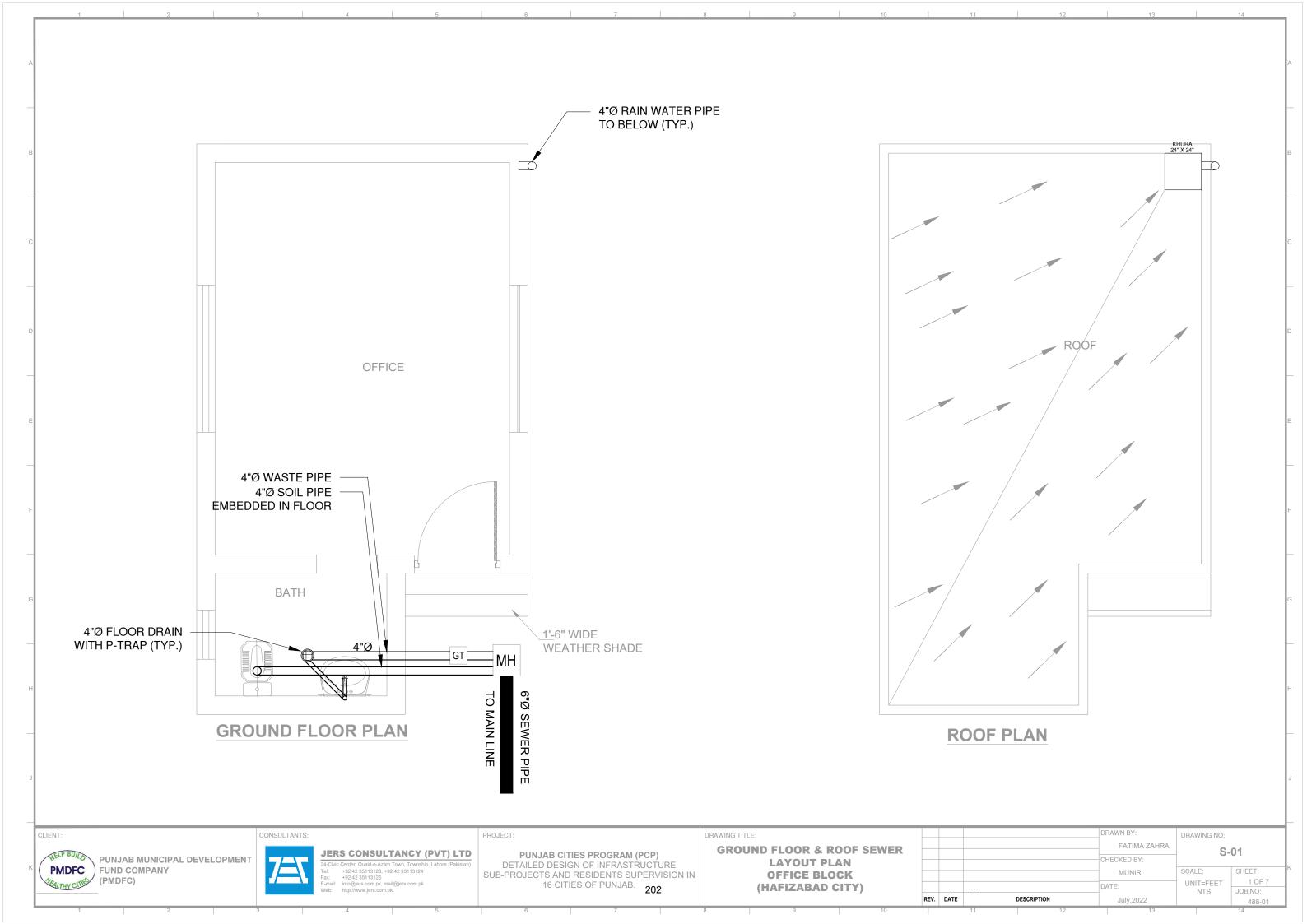


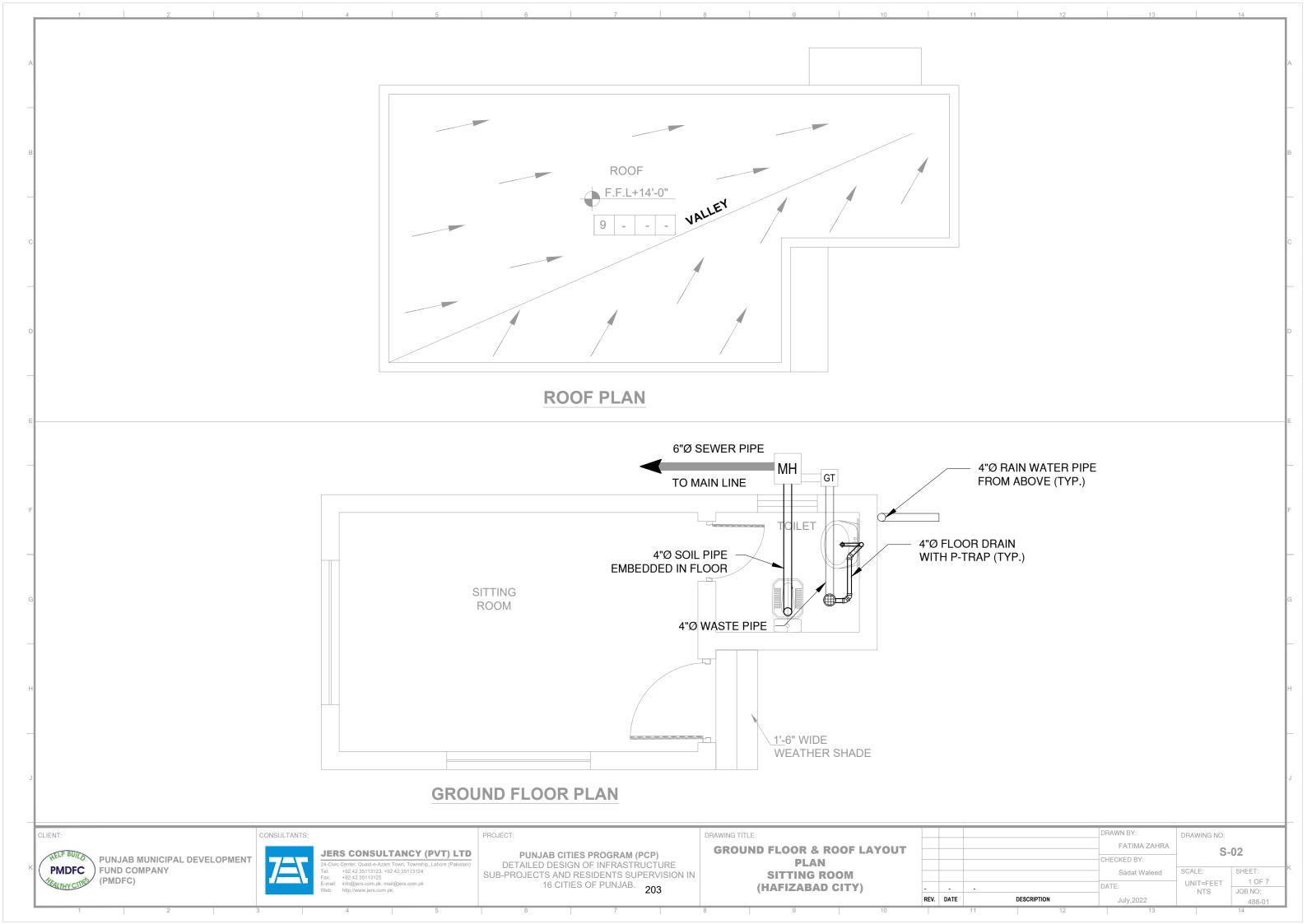


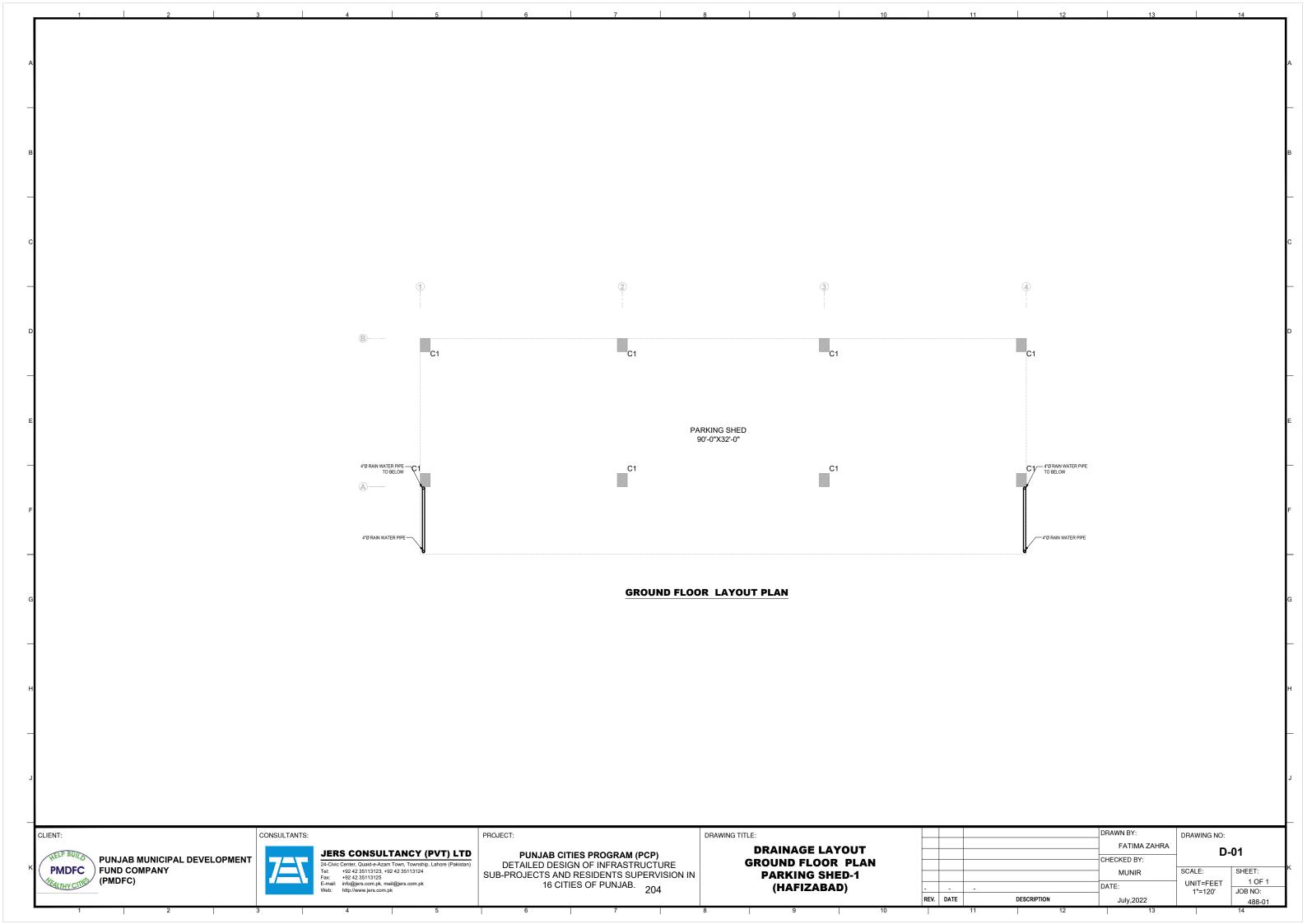


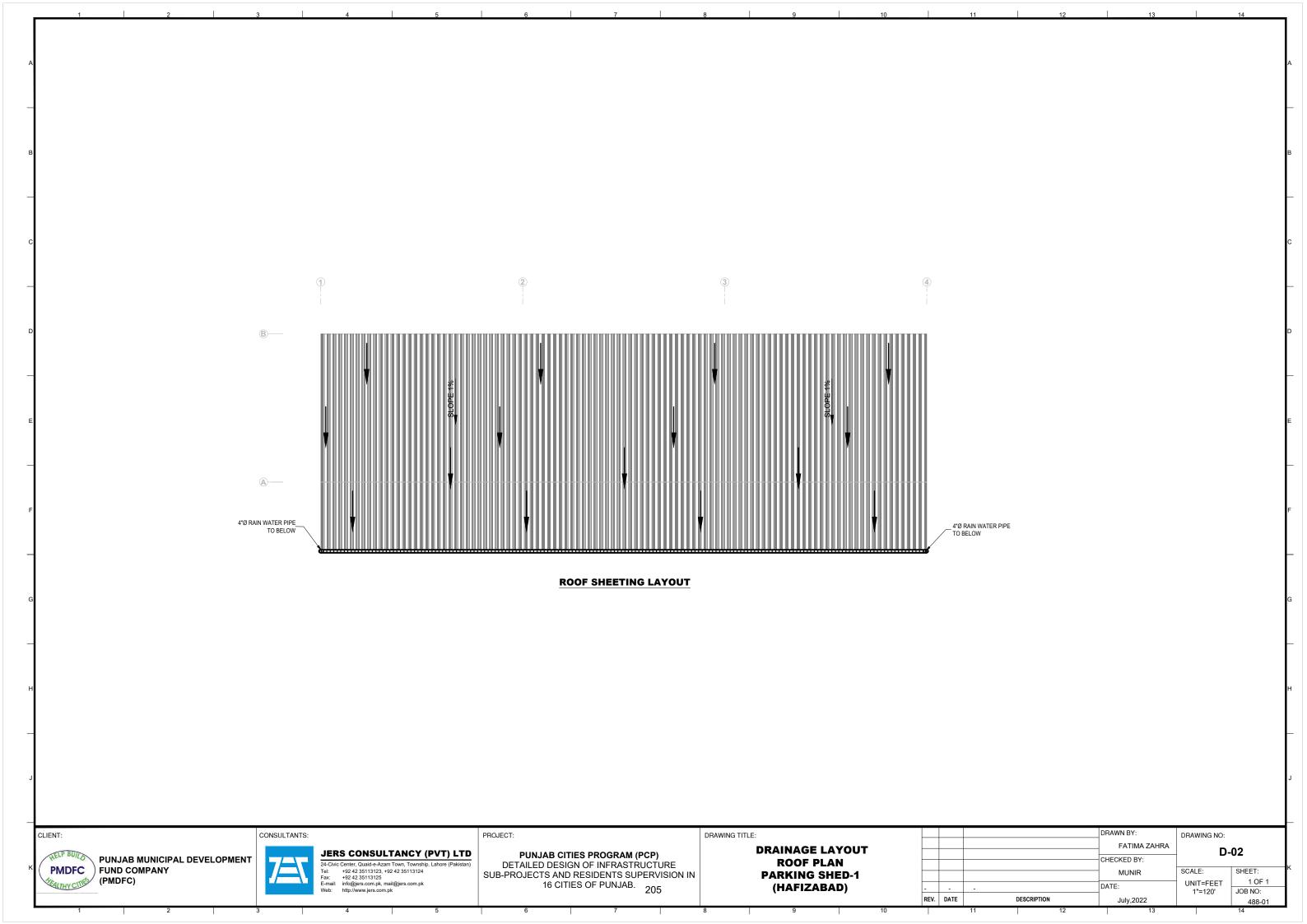


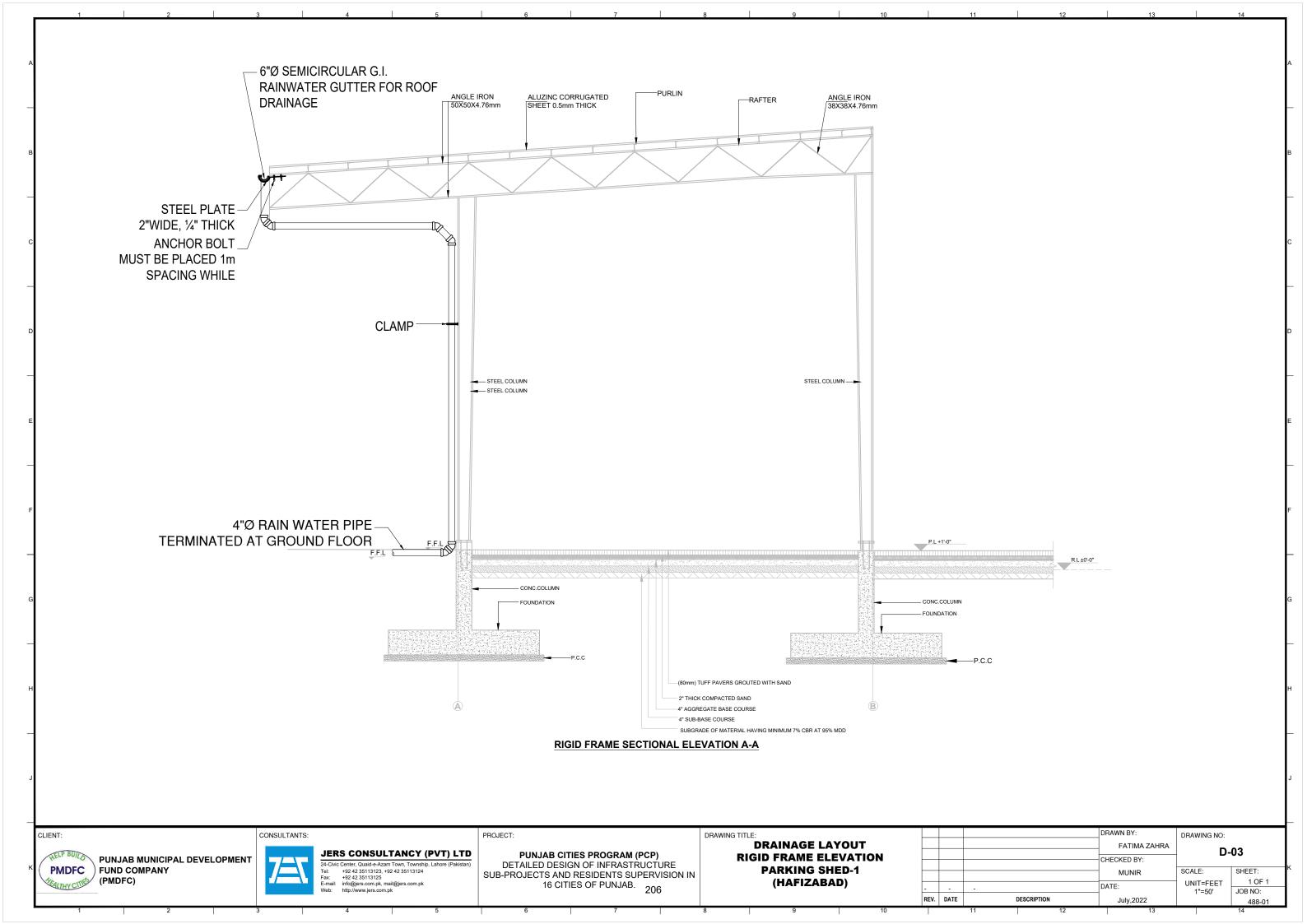


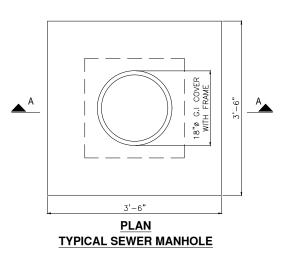


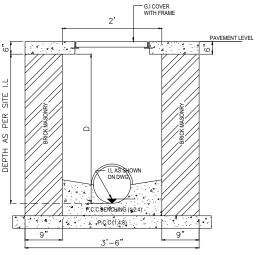




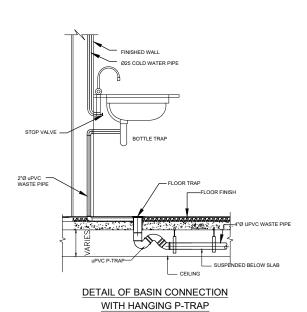


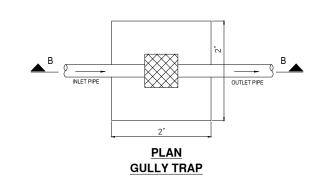


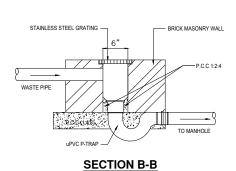


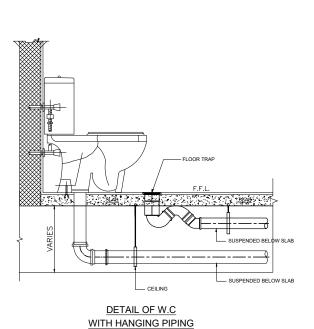


**SECTION A-A** 

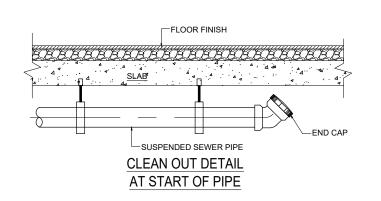


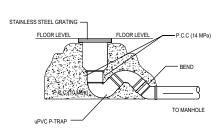




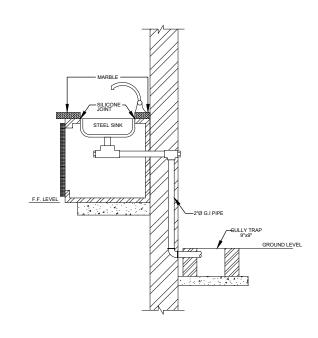


DRAWING TITLE:





P-TRAP DETAIL







CONSULTANTS:

JERS CONSULTANCY (PVT) LTD

24-Civic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan)
Tel: +92 42 35113123, +92 42 35113124
Fax: +92 42 35113125
E-mail: info@iers.com.pk, mail@jers.com.pk
Web: http://www.iers.com.pk

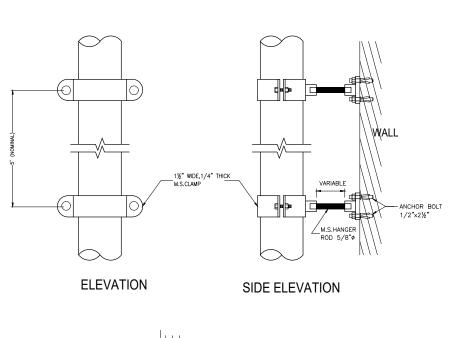
PUNJAB CITIES PROGRAM (PCP)

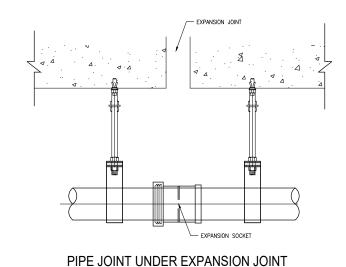
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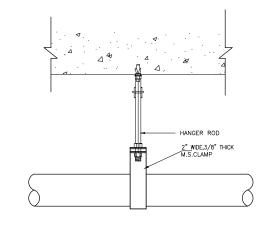
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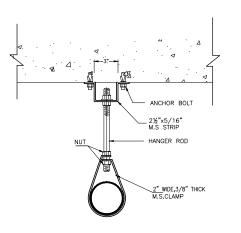
MISCLLANEOUS DETAIL-01 (HAFIZABAD)

			DRAWN BY:	DRAWING NO:	
			FATIMA ZAHRA	NA.	04
			CHECKED BY:	M-01	
			MUNIR	SCALE:	SHEET:
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REV.	DATE	DESCRIPTION	June,2022		488-01







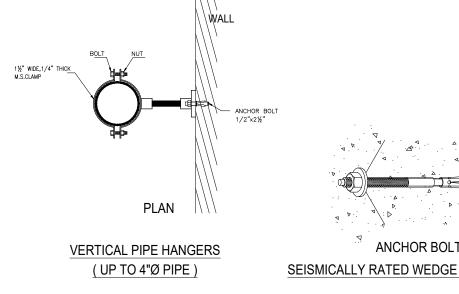


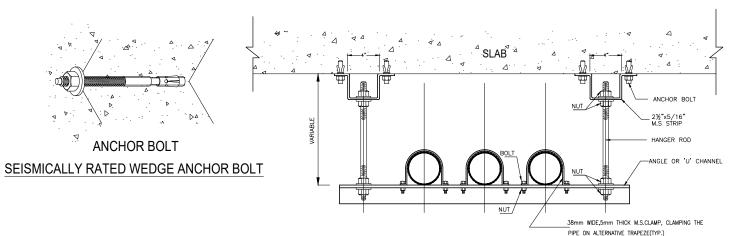
**ELEVATION** 

SIDE ELEVATION

# **HORIZONTAL PIPE HANGER**

PIPE SIZE	MAX. SPACING	HANGER ROD Ø	ANCHOR BOLT
3/4" 2"	5'-0"	1/2"	1/2" x 2½"
2½" 3"	6'-0"	5/8"	1/2" x 2½"
4"6"	6'-0"	3/4"	5/8" x 3"





SIDE ELEVATION

# **HORIZONTAL PIPE HANGER (TRAPEZE)**

PIPE SUPPORT SCHEDULE						
PIPE SIZE	HANGER ROD Ø	ANGLE SIZE	U-CHANNEL	SPACING	ANCHOR BOLT	
1/2 TO 3/4"	3/8"	1½"x1½"x3/16"		5'	1/2" x 2½"	
1" TO 11/4"	3/8"	2"x2"x1/4"		5'	1/2" x 2½"	
1½" TO 2½"	1/2"	2½"x2½"x1/4"		6'	1/2" x 2½"	
3" TO 4"	1/2"	2½"x2½"x3/8"		6'	5/8" x 3"	
5"	3/4"	3"x3"x3/8"		6'	3/4" x 4"	
6"	1"		3"x1½"x1/4"	7'	3/4" x 4"	
8"	1"		4"x1¾"x5/16"	7'	3/4" x 4"	
10"	1"		4"x1¾"x5/16"	7'	3/4" x 4"	
12"	11/4"		4"x1¾"x5/16"	7'	3/4" x 4"	

PMDFC PUNJAB MUNICIPAL DEVELOPMENT FUND COMPANY (PMDFC)

CLIENT:



CONSULTANTS:

JERS CONSULTANCY (PVT) LTD

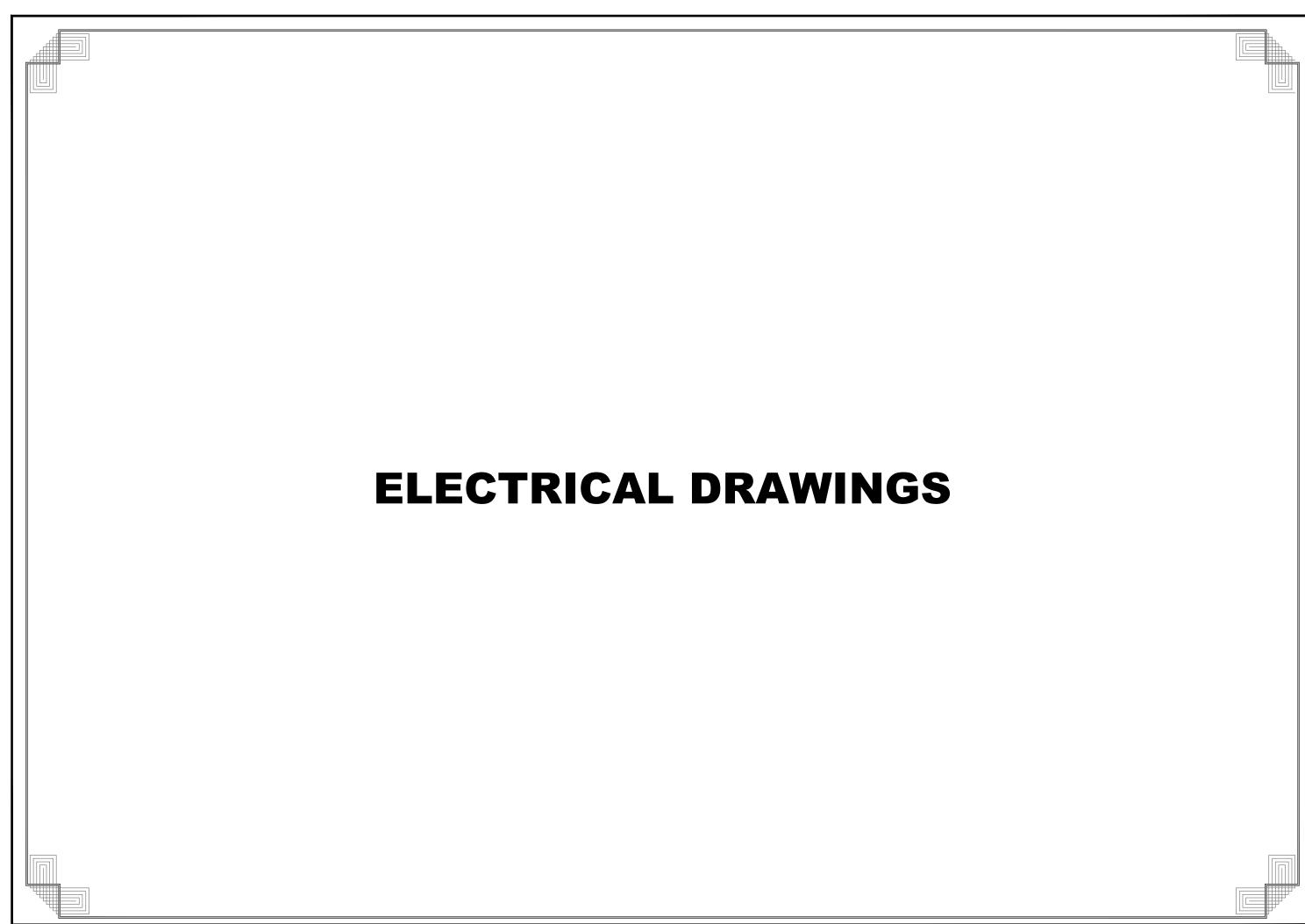
PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB. 208

PROJECT:

**MISCLLANEOUS DETAIL-02** (HAFIZABAD)

			DRAWN BY:	DF
			FATIMA ZAHRA	
			CHECKED BY:	
			MUNIR	SC
-	-	-	DATE:	U
REV.	DATE	DESCRIPTION	June,2022	

M-02 SCALE: SHEET: UNIT=FEET JOB NO: 488-01



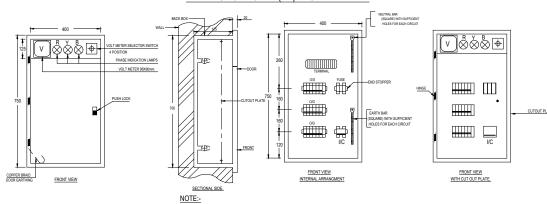


	LIGHT FITTINGS & FIXTURES					
S.NO	S.NO SYMBOLS DESCRIPTION					
1		WASHROOM MIRROR LIGHT 9 WATTS LED	6" ABOVE MIRROR			
2		SURFACE MOUNTED TUBE LIGHT WITH 2x40 WATTS LED ROD	SURFACE MOUNTED			
3	0	DOWN LIGHT 12 WATTS LED LAMP	SURFACE MOUNTED			
4	•	HIGH BAY HANGING LIGHT 50 WATTS LED LAMP	HANGING OF STEEL STRUCTURE			
5		100 WATTS LED FLOOD LIGHT ON 10M HIGH M.S POLE WITH FOUNDATION	ON GROUND			
6	5	EXHAUST FAN	7'-0 ABOVE FFC			
7		DISTRIBUTION BOARD	4'-0" FROM FFC			
8		SURFACE MOUNTED TUBE LIGHT WITH 1x40 WATTS LED ROD	SURFACE MOUNTED			

	2 WIRING ACCESSORIES						
S.NO	SYMBOLS	DESCRIPTION	MAKE	MOUNTING HEIGHT			
1	•	GANG TYPE SWITCH 10AMPS,INDICATES NUMBER OF SWITCHES ON GANG PLATE	-	AT WALL +3'-6" FROM F.F.L			
2	▲ SAC:1	16 AMP SWITCH SOCKET FOR SPLIT AC ON GANG PLATE	-	AT WALL 7'-6" FROM F.F.L NEAR AC			
3	<b>P</b>	3 PIN COMBINED SWITCH SOCKET 15 AMPS ON M.S JUNCTION BOX	-	AT WALL +0'-9" FROM F.F.L			
4	Þ	3 PIN COMBINED SWITCH SOCKET UNIVERSAL 13 AMP SOCKET ON M.S JUNCTION BOX		AT WALL +0'-9" FROM F.F.L			
5	4	CELING FAN POINT WITH 5/8"Ø M.S. HOOK	-	ROOF SUSPENDED			
	₩.	2x3 PIN COMBINED SWITCH SOCKET UNIVERSAL 13AMP SOCKET	-	AT WALL +0'-9" FROM F.F.L			

CAPACITY OF CONDUITS							
S.NO	С	APACITY OF CONDUIT	s	MAXIMUM NUI	MBER OF CABLES IN P	VC CONDUITS	
1	NOMINAL CONDUCTOR SIZE-mmSq	NO & DIA OF WIRES	OVER ALL DIAMETER	3/4" DIA (20mm DIA)	1" DIA (25mm DIA)	1-1/4" DIA (32mm DIA)	
2	1.5	1/1.38	3.1	10	18	30	
3	2.5	1/1.78	3.5	8	14	23	
4	2.5	7/0.67	3.8	7	12	20	
5	4	7/0.85	4.3	5	9	15	
6	10	7/1.04	4.9	4	7	12	
7	16	7/1.35	6.2	2	4	7	
8	16	7/1.78	7.3	÷	3	5	
9	25	7/2.14	9.0	-	2	3	
10	35	19/1.53	10.3	-	-	2	

### TENTATIVE CONSTRUCTIONAL DETAIL OF:-DISTRIBUTION BOARD (DB) RECESSED TYPE.



DIMENSIONS SHOWN ARE INDICATIVE ONLY AND NOT NECESSARILY BE FOLLOWED. HOWEVER ACTUAL DIMENSIONS OF DB SHALL BE

### **GENERAL NOTES:-**

### A LEGEND.

1 REFER TO LEGEND FOR THOSE SYMBOLS ONLY MENTIONED ON ALL LAYOUT PLANS. OTHER SYMBOLS SHOWN IN LEGEND BUT NOT ACTUALLY SHOWN ON LAYOUT DRAWINGS MAY PLEASE BE

### **B** ELECTRICAL WORKS.

THE FOLLOWING NOTES SHALL IN GENERAL APPLY TO ALL ELECTRICAL DRAWINGS. THE INSTRUCTIONS IN THESE NOTES SHALL BE FOLLOWED UNLESS ALL ELECTRICAL WORKS PERTAINING TO WIRING OF ELECTRICAL SYSTEMS SHALL STRICTLY CONFORM TO I.E.E LATEST EDITION OF RULES & REGULATIONS.

### 2 ELECTRICAL DRAWINGS

ALL ELECTRICAL DRAWINGS SHALL BE READ IN CONJUNCTION WITH BOQ, TECHNICAL SPECIFICATIONS AND IN CO-ORDINATION WITH ARCHITECTURAL, STRUCTURAL, PLUMBING AND HVAC DRAWINGS.

### DIMENSIONS ON ELECTRICAL

### 3 LAYOUT PLANS

ALL DIMENSIONS IF SHOWN ON THE ELECTRICAL LAYOUT PLANS ARE APPROXIMATE. THE ELECTRICAL CONTRACTOR SHALL BE RESPONSIBLE TO DO ALL NECESSARY CALCULATIONS TO ARRIVE AT THE ACTUAL DIMENSIONS/MEASUREMENTS IN CO-ORDINATION WITH ALL OTHER RELEVANT DRAWINGS OF OTHER SERVICES.

### 4 SHOP DRAWINGS

THE ELECTRICAL CONTRACTOR SHALL PREPARE ELECTRICAL SHOP DRAWINGS WITH ALL NECESSARY RELEVANT DETAILS. THE SHOP DRAWINGS SHALL BE SUBMITTED TO ENGINEER TENDER DRAWING BEFORE THE COMMENCEMENT OF ANY WORKS AT SITE.

## 5 <u>CO-ORDINATION</u>

THE ELECTRICAL CONTRACTOR SHALL DO ALL NECASSARY CO-ORDINATION OF ELECTRICAL WORKS AND ALLIED SYSTEMS WITH ALL OTHER SERVICES AT SITE.

### BALANCING OF ELECTRICAL LOADS

ELECTRICAL LOADS ON ALL 3 PHASES SHALL BE BALANCED ON THE ELECTRICAL WORKS AT THE TIME OF TESTING AND COMMISSIONING OF THE ELECTRICAL INSTALLATIONS.

### ELECTRICAL WIRING.

ALL WIRING SHALL BE DONE IN PVC CONDUIT TO BE CONCEALED IN WALLS, SLABS, COLUMNS AND FLOORS OR AS SHOWN ON

THE WIRING SHOULD BE STARTED ONLY AFTER THE CONDUIT SYSTEM HAS BEEN COMPLETED AND ALL OUTLET BOXES ARE FIXED AT THEIR RESPECTIVE POSITIONS.

### 9 PVC CONDUITS.

ALL PVC CONDUIT SHALL BE OF 3/4" OR 1" DIA (DEPENDING UPON NUMBER OF WIRES) FROM SWITCH BOARD TO LIGHT POINTS & 1"
D1A FROM DBs TO SWITCH BOARDS AND POWER SOCKETS OR AS SHOWN ON DRAWINGS.

# 10 LUBRICATION.

NO LUBRICATION EXCEPT AS RECOMMENDED BY MANUFACTURER SHALL BE USED FOR PULLING OF WIRES IN PVC CONDUITS. NO OIL OF ANY KIND SHALL BE USED.

### 11 COLOUR CODING

COLOUR CODING FOR WIRING SHALL BE AS FOLLOWS: RED, YELLOW AND BLUE FOR PHASES, BLACK FOR NEUTRAL AND GREEN / YELLOW FOR CPC (EARTH).

### 12 SIZE OF WIRES

DRAWING TITLE:

FOLLOWING SIZES OF PVC INSULATED WIRES WITH COPPER CONDUCTORS SHALL BE USED FOR INTERNAL WIRING, UNLESS STATED OTHERWISE.

- 12.1 1.5mm sq PVC INSULATED WIRES SHALL BE USED FROM SWITCH BOARD TO LIGHT POINTS AND 5 Amps SOCKETS OR AS SPECIFIED
- [2.2] 2.5mm sq PVC INSULATED WIRES SHALL BE USED FROM DB TO SWITCH BOARDS FOR LIGHTING CIRCUITS.
- 4mm sq OR 6mm sq PVC INSULATED WIRES OR AS SHOWN ON DRAWING/BOQ SHALL BE USED FOR WIRING FROM DB TO POWER

# BACK BOXES

ALL BACK BOXES FOR SWITCHES & SOCKETS SHALL MADE OF POLYECARBUNATE SHEET 16SWG OR AS SPECIFIED IN BOQ WITH EARTH TERMINAL. SIZE OF BACK BOX SHALL CORRESPOND TO THE

### EARTHING OF POINTS.

ALL ELECTRICAL AND POWER SOCKETS SHALL BE PROPERLY EARTHED WITH 2.5mm sq PVC INSULATED WIRES OF COLOUR GREEN-YELLOW.

### [14] CAPACITY OF CONDUITS.

THE NUMBER OF WIRES TO BE PULLED IN ANY CONDUIT FOR WIRING PURPOSES SHALL CONFORM TO I.E.E RULES &

### 65 CONDUIT FOR LIGHT WIRING.

WIRING SHALL BE DONE IN 3/4" & 1" DIA PVC CONDUIT FOR LIGHT POINTS AND CIRCUIT WIRING ON NORMAL/GENERATOR SUPPLY OR AS SPECIFIED IN BOQ OR AS SHOWN ON DRAWINGS.

### DISTRIBUTION BOARDS

### "LIGHT" & "POWER" 16

ALL DISTRIBUTION BOARDS SHOWN ON DRAWINGS SHALL BE CONCEALED IN WALL & INSTALLED AT 4FT (1000mm) F.F.L OR AS

### C TELEPHONE CONDUIT

PVC CONDUIT SHALL BE 1"(25mm) DIA FOR WIRING OF TELEPHONE POINTS,PVC CONDUIT SHALL BE BURIED IN FLOOR /SLAB & WALLS

### FIRE ALARM WIRING.

PVC CONDUIT SHALL BE 1"(25mm) DIA FOR WIRING OF FIRE ALARM POINTS, PVC CONDUIT SHALL BE BURIED IN FLOOR /SLAB & WALLS FROM FACP TO FIRE ALARM POINTS, OR AS SHOWN ON

## 2 FIRE ALARM JUNCTION BOX (FAJB).

G.I JUNCTION BOX 225x150x100mm 16 SWG WITH COVER CONCEALED IN WALL AT 225mmBELOW SLAB TO FACILITATE PULLING OF FIRE ALARM CABLES.

### CLOSE CIRCUIT TV (CCTV) WIRING.

PVC CONDUIT SHALL BE 1"(25mm) DIA FOR WIRING OF CCTV SYSTEM.PVC CONDUIT SHALL BE BURIED IN SLAB, WALLS & 1 COLUMNS OR AS SHOWN ON DRAWING/BOQ

### CLOSE CIRCUIT TV JUNCTION BOX (CCJB).

2 G.I JUNCTION BOX 225x150x100mm 16 SWG WITH COVER CONCEALED IN WALL AT 225BELOW SLAB TO FACILITATE PULLING OF CLOSE

### OTHER SYSTEMS.

25mm DIA PVC CONDUIT SHALL BE USED FOR WIRING OF ALL OTHER SYSTEMS UNLESS OTHERWISE MENTIONED ON PLANS OR AS 1 SPECIFIED IN B.O.Q

### **ELECTRICAL CONSULATANT.**

ELECTRICAL CONTRACTOR TO CONSULT ELECTRICAL 1 CONSULTANT/ENGINEER FOR ANY FURTHER CLARIFICATIONS. NO ASSUMPTIONS SHOULD BE MADE.

### **H** ELECTRICAL TESTS.

CONTRACTOR SHALL CARRY OUT ALL ELECTRICAL TESTS AT HIS EXPENSE THROUGH LICENSED ELECTRICAL SUPERVISOR IN THE PRESENCE OF ENGINEER INCHARGE OR HIS REPRESENTATIVE.

PUNJAB MUNICIPAL DEVELOPMENT PMDFC ) FUND COMPANY

(PMDFC)

CLIENT:



JERS CONSULTANCY (PVT) LTD

GIVEN BY DB MANUFACTURER/SUPPLIER

24-Civic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan +92 42 35113123, +92 42 35113124 +92 42 35113125

**PUNJAB CITIES PROGRAM (PCP)** DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB.

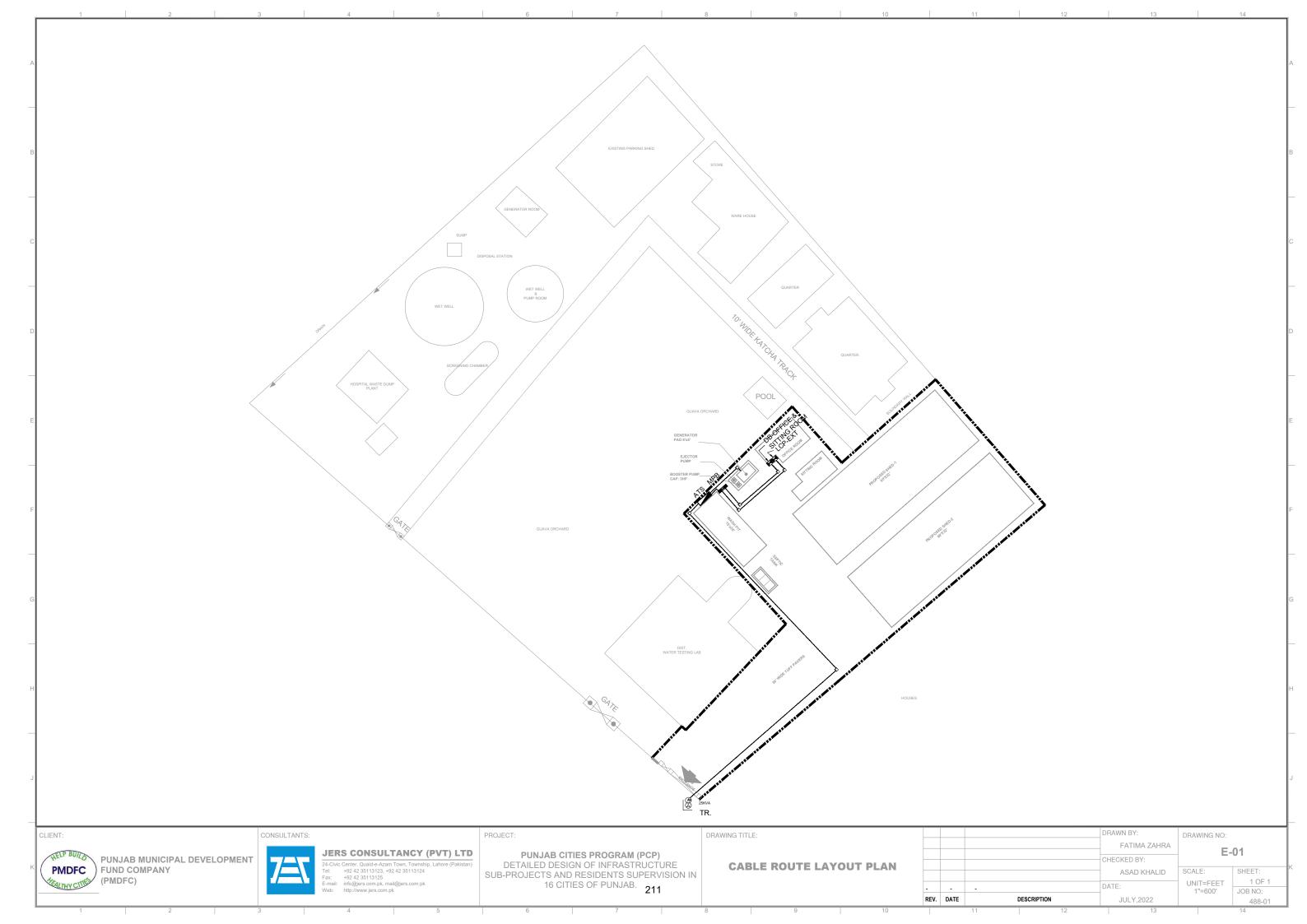
**LEGEND & NOTES HAFIZABAD** 

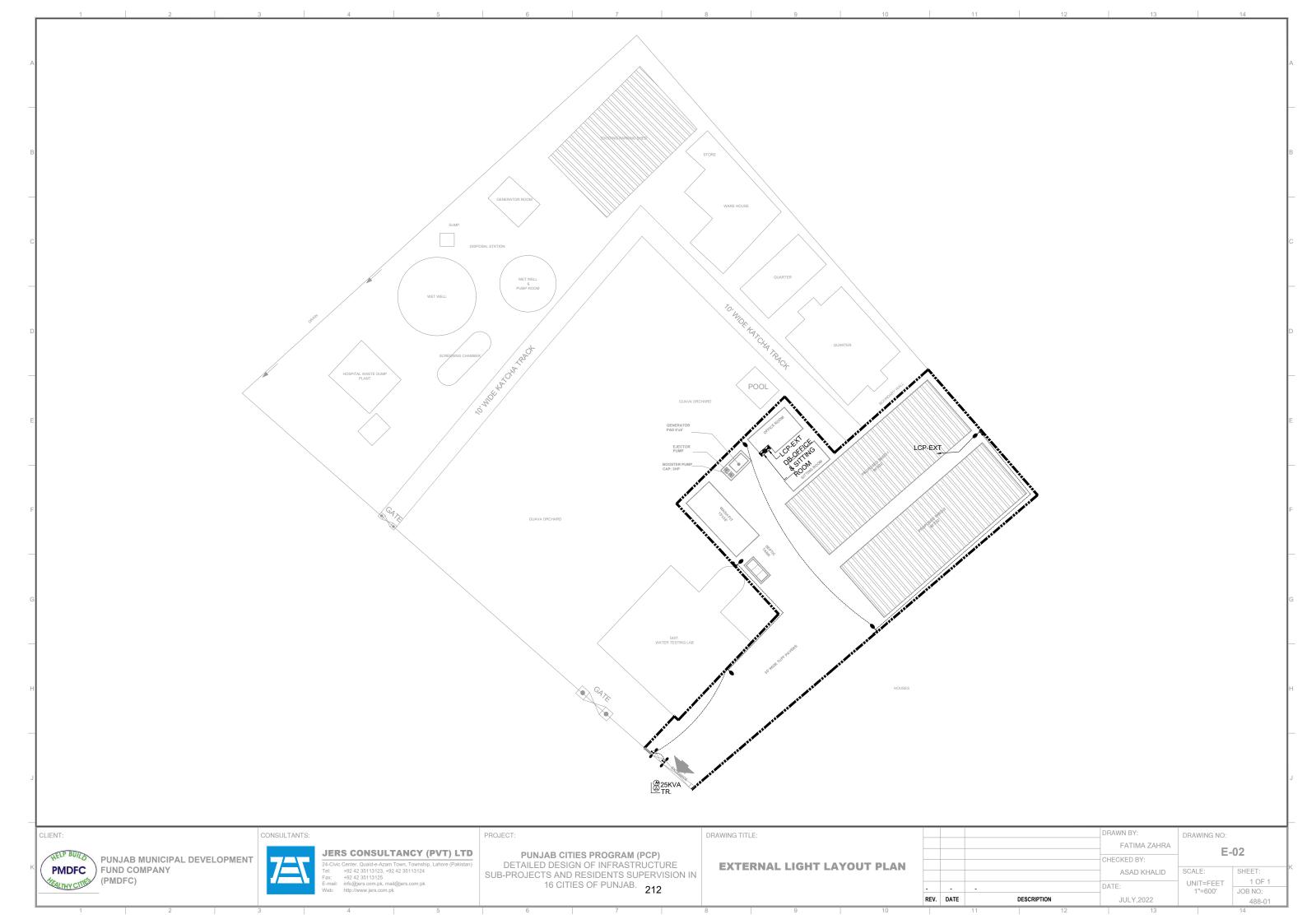
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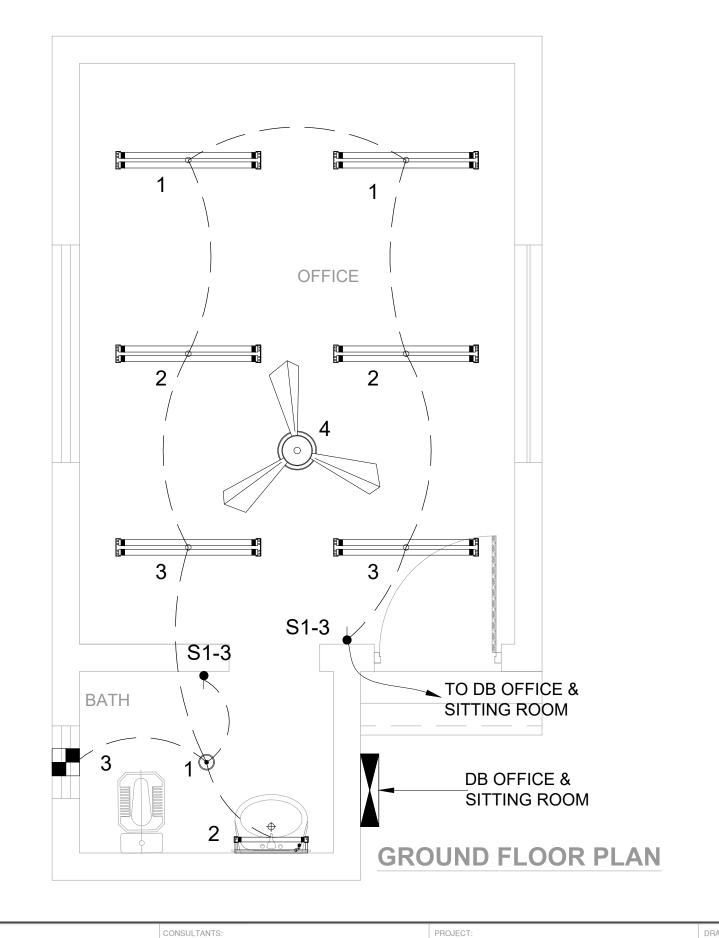
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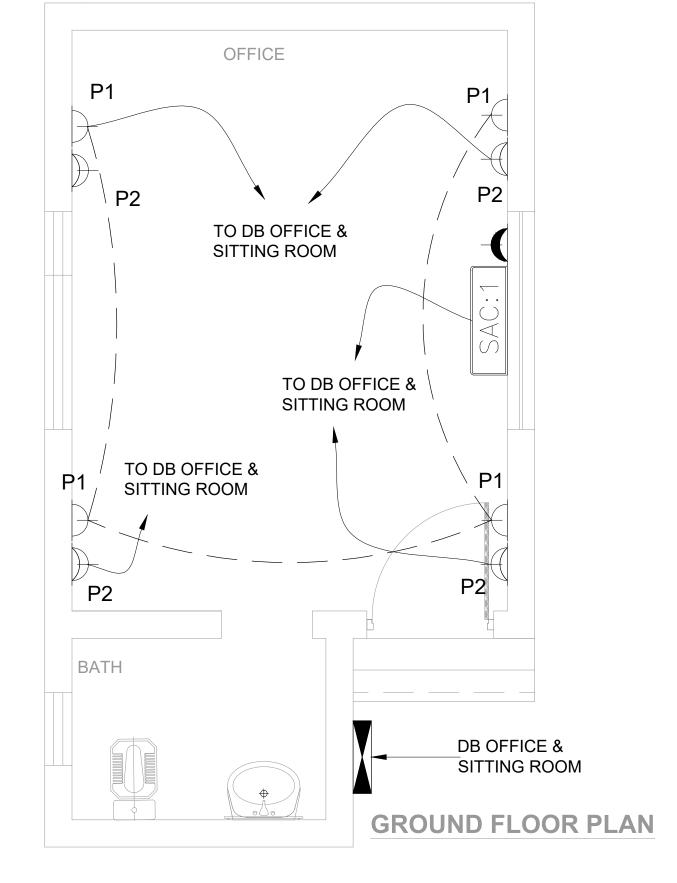
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PUNJAB MUNICIPAL DEVELOPMENT FUND COMPANY (PMDFC)

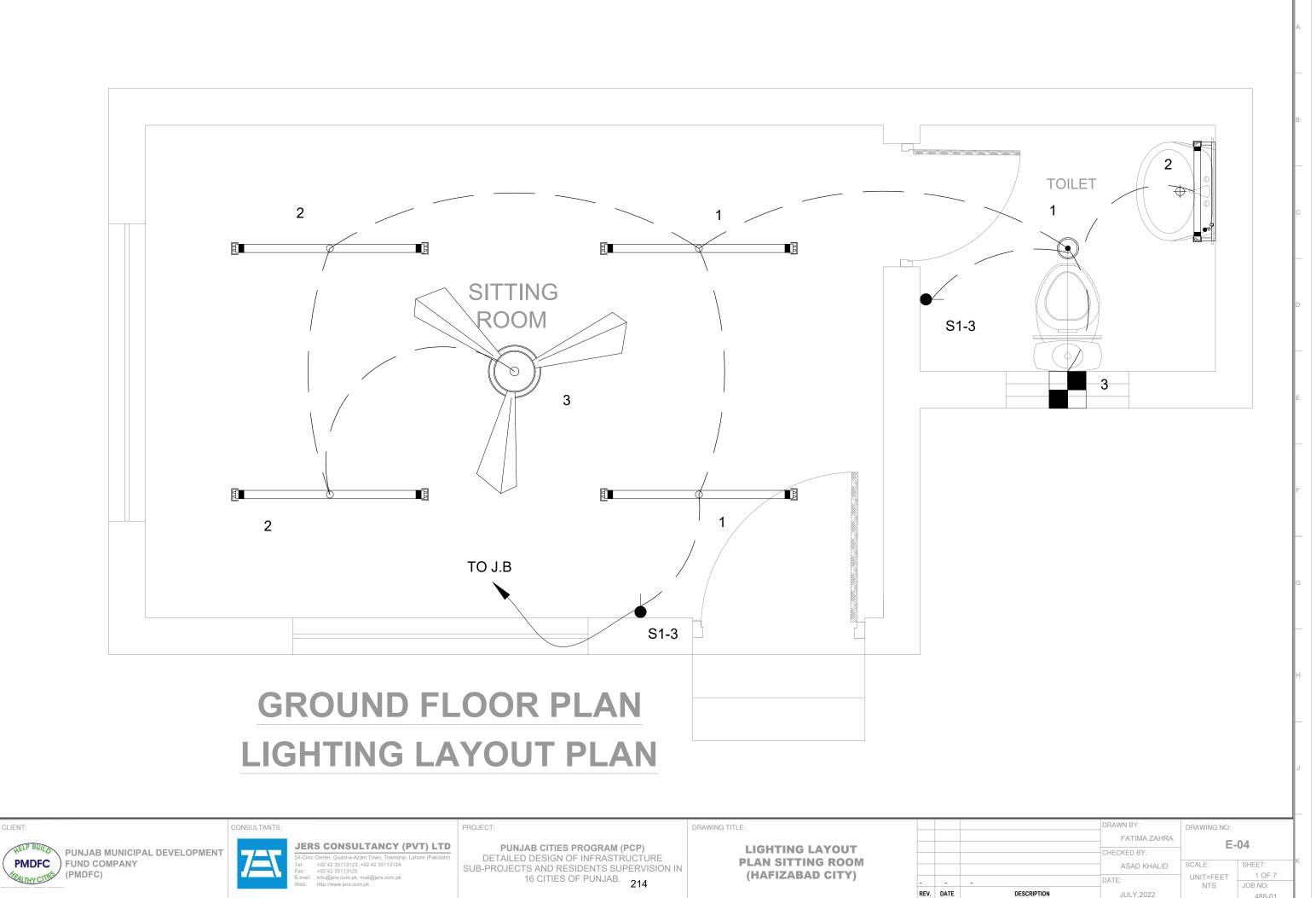
JERS 24-Civic Tel:
Fax:
E-mail:
Web:

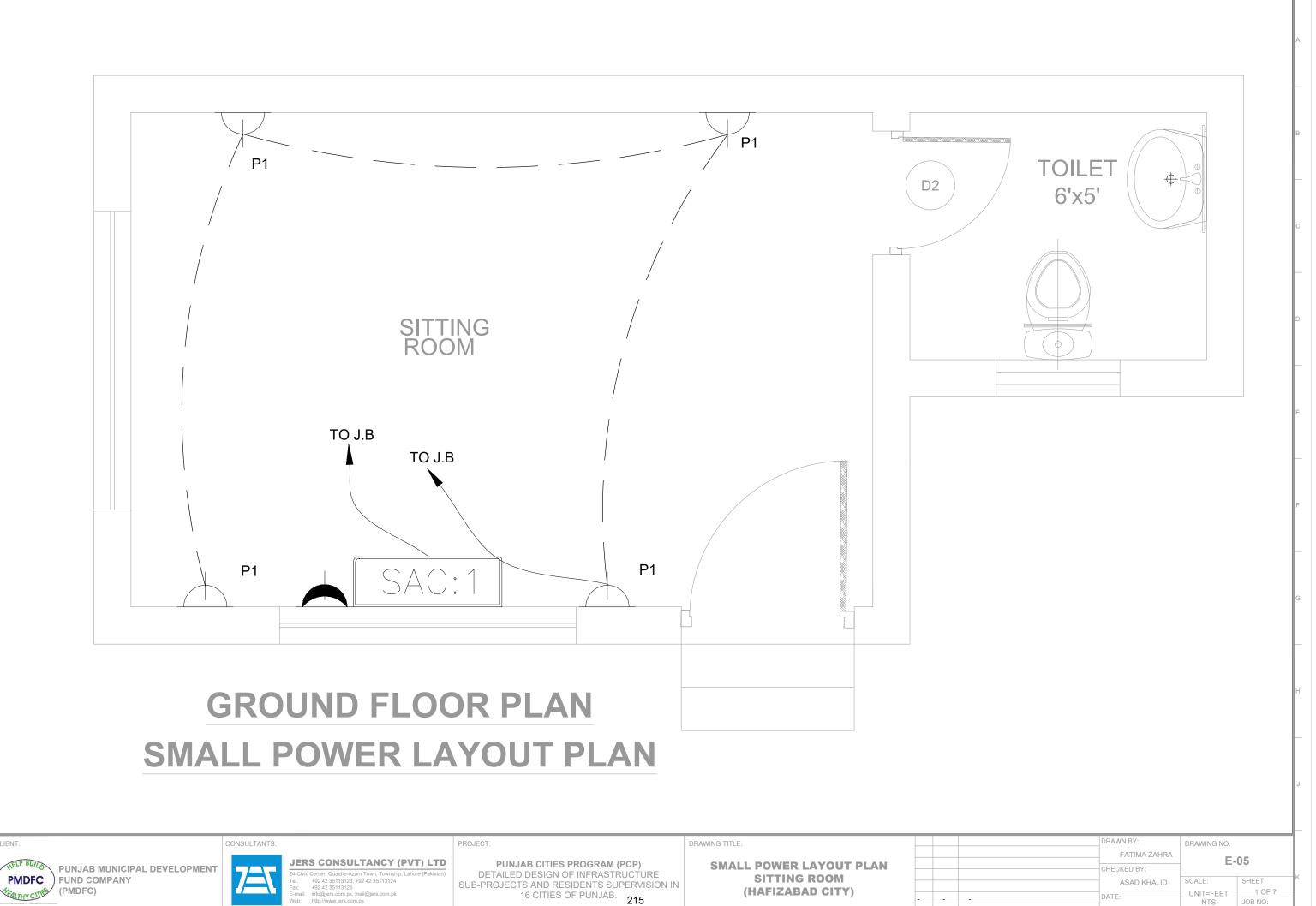
JERS CONSULTANCY (PVT) LTD

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16 CITIES OF PUNJAB.
213

LIGHT & SMALL POWER OFFICE BLOCK (HAFIZABAD CITY)





JOB NO:

NTS

REV. DATE

