



# Municipal Committee Hafizabad

## Annual Budget Statement (ABS)

Form ABS

[ See Rule 2 (1) © & 35 (4)(B)]

(Year 2023 - 2024)

Print Date: August 23, 2023

Description	Estimated 2023-2024
<b>Opening Balance</b>	896,657,000
<b>Receipt</b>	1,470,000,000
Current / Non Development Expenditure	571,804,000
Development Expenditure	1,765,380,000
<b>Total Expense</b>	2,337,184,000
<b>Closing Balance As On June 30th</b>	<b>29,473,000</b>

**Authorized Person**