

**Punjab Cities Program**

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023-24**

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency:																	
Municipal Committee, Hafizabad																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity/ Scope of Work	Procurement Type	Procurement Category	Funds Demanded (Rs. In Million)	Source of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Proc. (1st/ 2nd/ 3rd/ 4th qtr.)	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Improvement of existing sewerage system and disposal stations for Hafizabad City	Improvement of existing sewerage system and disposal stations for Hafizabad City		Works	Local	1002	ADP	1002	Tender	Single Stage two envelope	2nd Quarter	05-10-23	25-10-23	10-11-23	31-05-24	31-08-24	
2	Construction of underground water storage Tank M C Hafizabad	Construction of underground water storage Tank M C Hafizabad		Works	Local	200	ADP	200	Tender	Single Stage two envelope	3rd Quarter	01-01-24	20-01-24	31-01-24	30-04-24	31-07-24	
3	Improvement & Rehabilitation of parks in Hafizabad City	Improvement & Rehabilitation of parks in Hafizabad City		Works	Local	40	ADP	40	Tender	Single Stage two envelope	1st Quarter	01-Sep-23	20 Sep 023	30-Sep-23	30-Nov-23	29-Feb-24	
4	Solarization of the Municipal Buildings based on the fire load and installation capacity assessment M C Hafizabad	Solarization of the Municipal Buildings based on the fire load and installation capacity assessment M C Hafizabad		Works	Local	200	ADP	200	Tender	Single Stage two envelope	3rd Quarter	01-Feb-24	20-Feb-24	05-Mar-24	31-May-24	31-Aug-24	

5	Improvement & Rehabilitation of water supply system in Hafizabad City	Improvement & Rehabilitation of water supply system in Hafizabad City	Rehabilitation of Water supply system	works	Local	120	ADP	120	Tender	Single Stage two envelope	2nd Quarter	15-10-23	05-11-23	20-11-23	20-03-24	21-06-24	
6	Repair and Rehabilitation of street lights installation of LEDs at all non-function MC Operated streetlight MC Hafizabad	Repair and Rehabilitation of street lights installation of LEDs at all non-function MC Operated streetlight MC Hafizabad	Repair and Rehabilitation of street lights	works	Local	100	ADP	100	Tender	Single Stage two envelope	4th quarter	01-04-24	20-04-24	30-04-24	30-06-24	31-08-24	
7	Rehabilitation / improvement of General Bus Stand M.C Hafizabad	Rehabilitation / improvement of General Bus Stand M.C Hafizabad	Rehabilitation / Improvement of General Bus Stand	Works	Local	100	ADP	100	Tender	Single Stage two envelope	4th quarter	01-05-24	20-05-24	31-05-24	31-08-24	30-11-24	

Municipal Officer (T&S)  
MC Hafizabad

Chief Officer  
MC Hafizabad