

MUNICIPAL COMMITTEE, HAFIZABAD

1. City Profile

City	Hafizabad
District	Hafizabad
Division	Gujranwala
Population 2017	269,424 <i>Notified on 05, Nov 2019</i>
Estimated Population 2024	337,029
Growth Rate	3.25
Household Size	6.55 persons
Major Industrial Activity	Rice Mills, Flour Mills, Rice Sheller's, Power Looms



2. HR Profile

Administrator <i>(in place of Chairman)</i>	Mr. Imtiaz Ali Baig <i>posted on Feb 08, 2023</i>
Chief Officer	Mr. Ansar Mehmood <i>posted on Sep 23, 2023</i>
MO – I&S	Mr. Hamid Nawaz <i>posted on Oct 30, 2023</i>
MO – F	Ms. Aqsa Rasheed <i>posted on Aug 12, 2023</i>
MO – R	Ms. Farwa Yousuf <i>posted on Nov 18, 2022</i>
MO – P	Mr. Tehsin Haider (<i>ad. charge</i>) <i>posted on Oct 03, 2023</i>

Vacancy Analysis-Section Wise (as per SOE)			
Section	Sanctioned	Filled	Vacant
Chairman / Administrator	2	2	0
Vice Chairman	2	1	1
Chief Officer	10	7	3
Municipal officer (R)	7	7	0
Municipal officer (I&S)	304	247	57
Municipal officer (P)	5	1	04
Municipal Officer (F)	24	19	05
Total	354	284	70

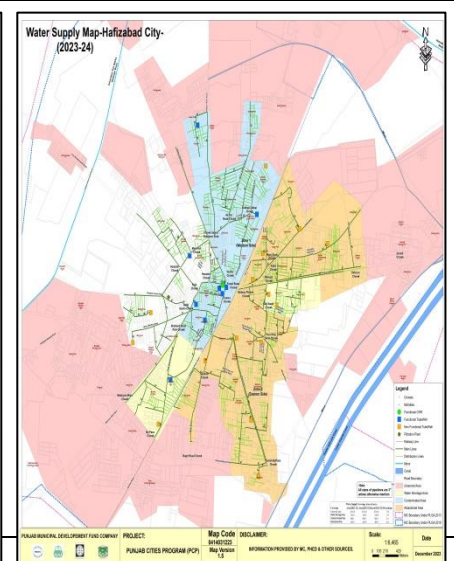
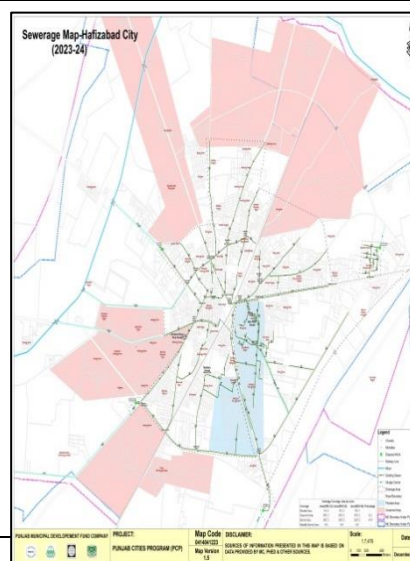
3. Key Results Achieved

a. E-Governance Initiatives at MCs

GIS Mapping

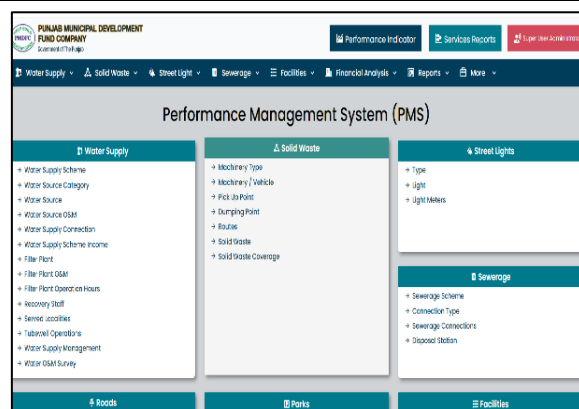
Updated GIS mapping developed for each MC

- Water Supply Network
- Sewerage Network
- Road Hierarchy
- Solid Waste Management
- Streetlight



Performance Management System (PMS)

Water Supply & Sewerage		Solid Waste & Streetlight	
Average hours of water supplied to households (HH) per day	4.061	Solid waste generated per day	133 Ton
No. of HHs connected with Water Supply	3535	Solid waste lifted per day	112 Ton
Percentage of Pop. Served	9%	Percentage of solid waste lifted daily	84%
Total No. of Tube wells	13	Total No. of Streetlight	308
No. of tube wells working	09		
Sewerage Total Served Area	48%	% Streetlight working	69%
Sewerage Unserved Area	52%	No. of Parks	03



Local Government Financial Management Information System (LGFMS)

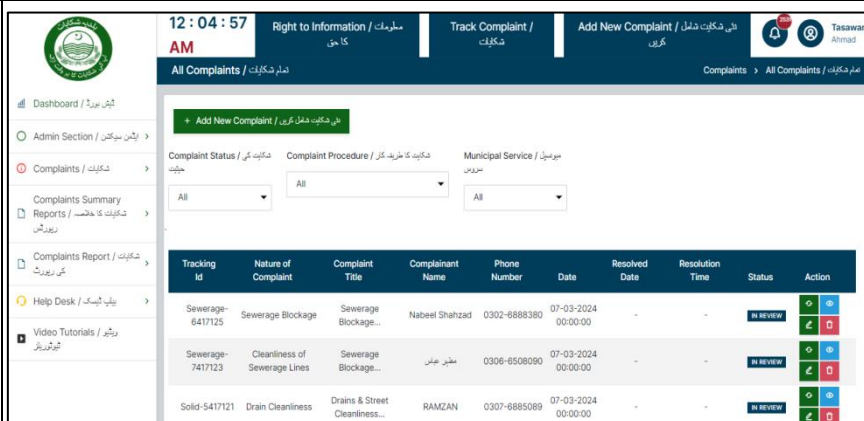
CFMS is fully functional and requisite reports under Minimum Access Conditions (MACs) and Performance Measures (PMs) are being generated including;

- Cashbook, classified abstract
- Contingency Check register, Establishment Check register
- Water Consumer, and Shop Demand & Collection record
- Water & Shops arrears list
- Bank reconciliation

Budget Abstract 2023-24	
Municipal Committee Hafizabad	
Annual Budget Statement (ABS) Form ABS [See Rule 2 (1) & 35 (4)(B)] (Year 2023 - 2024)	
Print Date: August 23, 2023	
Description	Estimated 2023-2024
Opening Balance	896,657,000
Receipt	1,470,000,000
Current / Non Development Expenditure	571,804,000
Development Expenditure	1,765,380,000
Total Expense	2,337,184,000
Closing Balance As On June 30th	29,473,000

Grievance Redress Management (GRM) System

1. Complaint Tracking System (CTS) has been transformed into GRM
2. GRM App (Android & IOS compatible) is fully functional
3. Login has been created for all related Officers to have access for complaint handling process
4. Citizens can register their complaints in writing, through voice messages, or in person.
5. Action and response timelines are laid down



MC's Website

www.mchafizabad.lgpunjab.org.pk

1. Website of MC Hafizabad has been upgraded from static to dynamic
2. Information useful for citizens has been uploaded including budget, development sub projects, procurement, RTI-related data, regulatory mechanism, construction permits related information, services maps, Environment & Social sector related information etc.
3. Citizens can complain through website, can share feedback, and can request access to information per RTI Act 2013



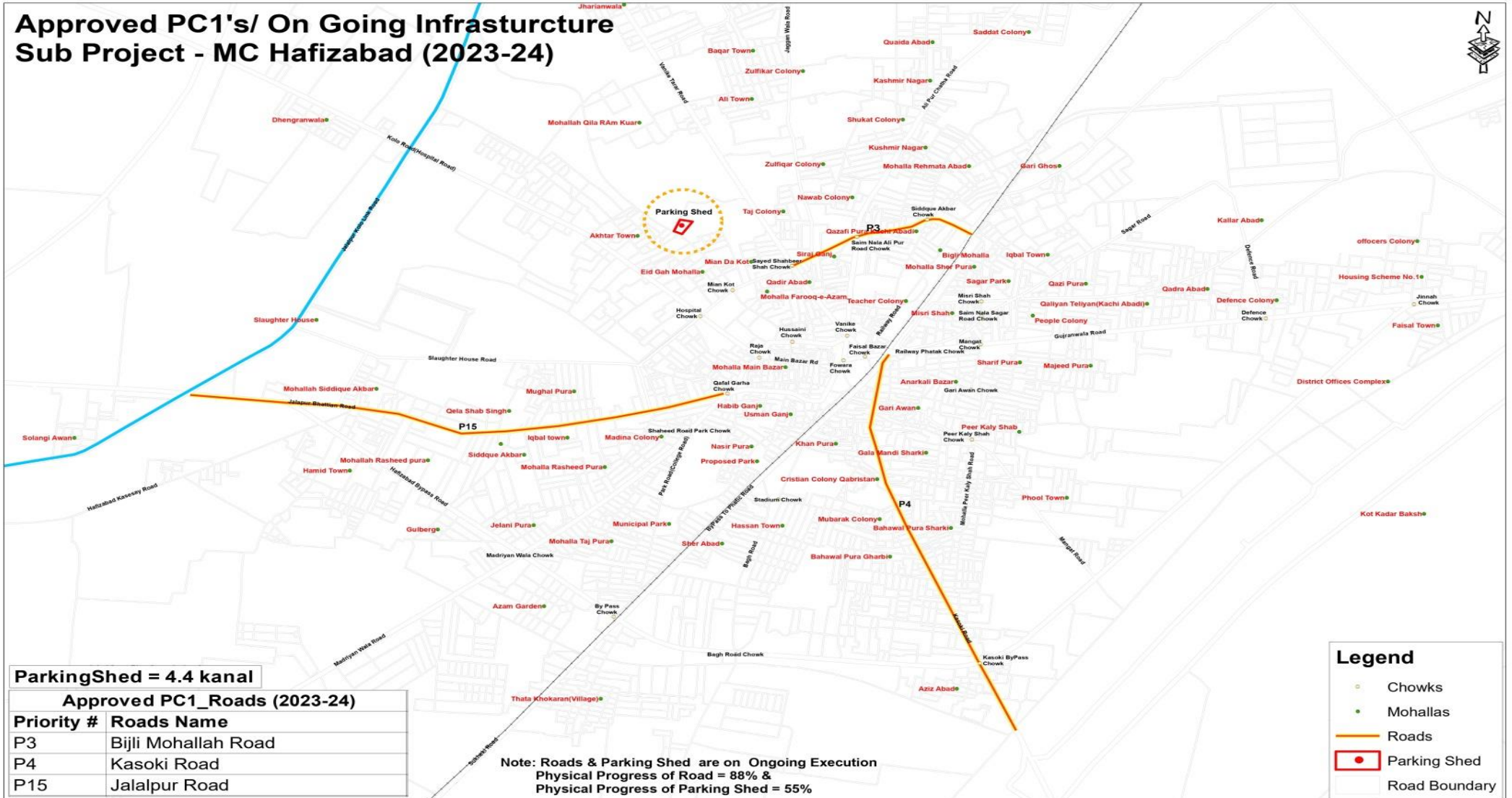
b. Other Initiatives

- i. **Revenue Enhancement Plans** prepared for each MC. Own Source Revenues increased between 3-9% year-on-year.
- ii. **Asset inventory** prepared/updated indicating: a) age; b) condition; and c) book value of assets.
- iii. **Gap Analysis** of infrastructure and services undertaken in Muridke city for each municipal service.
- iv. **Fuel & Energy Audit and Energy Management Plans** developed two years ago and their recommendations implemented through PCP funds. Have led to *savings of 4,798 kWh in buildings. -78,168 kWh more consumption in Water Supply*, the reason that replacement of 2 Pump set was recommended based on the assessment carried out in 2019. The MC has undertaken replacement of 4 pumps which has resulted in significant improvement in the KPI for water supply. As seen from the KPI, the water supply pump sets are performing efficiently and the corresponding water supply to the MC has increased significantly. Moreover, number of operational pump sets and operational hours of the functional pump sets have increased due to which the annual energy consumption has increased. *In Streetlights -17,344 kWh more consumption*, the reason that there were only 130 MC owned operational lights with an average consumption of 845kWh/light/annum, whereas currently there are 301 operational lights with average energy consumption of 422kWh/light/annum. The MC has significantly improved its energy consumption per light fixture. Currently, the exercise is being undertaken again, along with MC staff training to replicate it in the future.
- v. **Three-year, rolling, Integrated Development and Asset Management Plans (IDAMPs)** being developed for MC. The GIS-based asset inventories, Energy Audits, and EMPs are providing the data and evidence for them. Their development follows a highly participatory process, and IDAMPs are envisaged to replace the Annual Development Planning processes
- vi. **Procurement SOPs developed** to assist MCs adhere to PPRA Rules in procurements from all sources of funding.
- vii. **Incremental application of environmental and social screening** including gender considerations, assessment, and mitigation processes on all infrastructure investments. Environmental and Social Instruments prepared and implemented as needed for social and environmental impacts.
- viii. **Manuals for Operations & Maintenance** of assets developed earlier being updated to ensure optimum service provision. These lay down requirements for periodic and routine maintenance of assets for all municipal services.

6. Infrastructure Development Sub-Projects

Sr. #	Sub project	Cost (Rs. Million)	Status
	Maintenance & Rehabilitation (M&R) Projects		
1.	Group-A (Water Supply, Sewerage & Streetlights)	58.41	Completed
	Group-B (Repairs)	0.39	
	Group-C (Supply Items)	7.95	
2.	Construction of Roads (3 Nos) Bijli Muhallah Road, Kasoki Road and Jalalpur Road	346.00	Completed
3.	Construction of Parking Shed	47.183	Work In-Progress (70% Completed)
4.	Provision of Machinery & Equipment for SWM	297.175	Work in progress (80% Completed)

Approved PC1's/ On Going Infrasturcture Sub Project - MC Hafizabad (2023-24)



ParkingShed = 4.4 kanal

Approved PC1_Roads (2023-24)	
Priority #	Roads Name
P3	Bijli Mohallah Road
P4	Kasoki Road
P15	Jalalpur Road

Note: Roads & Parking Shed are on Ongoing Execution
Physical Progress of Road = 88% &
Physical Progress of Parking Shed = 55%

Legend

- Chowks
- Mohallas
- Roads
- Parking Shed
- Road Boundary

PUNJAB MUNICIPAL DEVELOPEMENT FUND COMPANY

PROJECT:
PUNJAB CITIES PROGRAM (PCP)

Map Code
0414081123
Map Version
1.0

DISCLAIMER:
SOURCES OF INFORMATION PRESENTED IN THIS MAP IS BASED ON DATA PROVIDED BY MC, PHED & OTHER SOURCES.

Scale:
1:9,000
0 130 260 520 Meters

Date
06 November 2023