



Punjab Local Government & Community Development Department

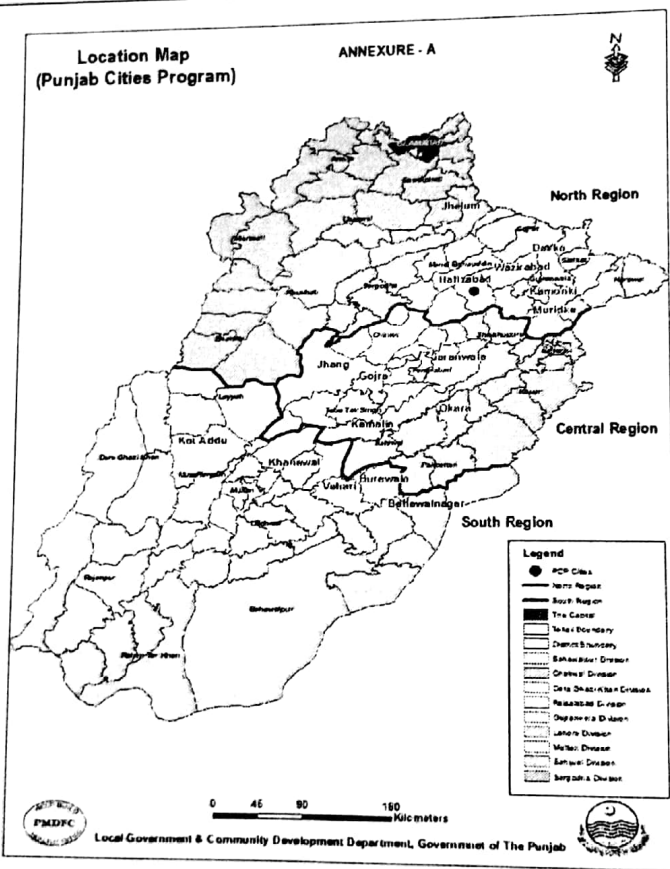


PUNJAB CITIES PROGRAM (PCP)

Technical Evaluation Report

for

Improvement of Bijli Mohalla Road in Hafizabad City



April, 2023

Lead Member:



Jers Consultancy (Pvt) Ltd.

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TABLE OF CONTENTS

1	INTRODUCTION.....	3
1.1	GENERAL.....	3
2	PROCESS FOR SELECTION OF CONTRACTORS:	4
2.1	ADVERTISEMENT.....	4
2.2	EVALUATION COMMITTEE.....	4
2.3	SHORT LISTING OF ELIGIBLE CONTRACTURES/MANUFACTURERS	4
3	EVALUATION OF EOI.....	5
3.1	SUMMARY OF THE EVALUATION OF ELIGIBLE EOI APPLICANTS.....	5
	RESULTS.....	6



1 INTRODUCTION

1.1 General

With 110 million inhabitants (census 2017), Punjab is by far the most populated province in Pakistan. Punjab is Pakistan's second largest province by area after Baluchistan with an area of 205,344 square kilometers (79,284 square miles). It occupies 25.8% of the total landmass of Pakistan. Punjab has nine divisions as shown in map below and 36 districts.

The Punjab Cities Program (PCP), is a World Bank-funded hybrid of Program for Results (P for R) and Investment Project Financing (IPF) operation, with total cost of USD 200 million over 5 years (2018 -2023) supporting 16 cities in Punjab. Its development objective is to strengthen the performance of participating Municipal Committees/Corporations (MCs), focusing on urban management and improvement of municipal infrastructure for satisfactory service delivery.

Depending on geographical locations, 16 selected cities have been divided in 3 zones detailed hereunder:

Northern Zone –

1. Daska
2. Hafizabad
3. Jhelum
4. Kamoke
5. Muridke
6. Wazirabad

Central Zone –

1. Gojra
2. Jaranwala
3. Jhang
4. Kamalia
5. Okara

Southern Zone

1. Bhawalnagar
2. Burewala
3. Khanewal
4. Vehari
5. Kot Addu

Municipal services sub projects are planned in these 16 cities in various sectors including solid waste management, Roads, Cross roads, street lights, and Parks.



The project has been targeted in five different sectors i.e. Rehabilitation of Municipal Services of Infrastructure, Solid Waste Management Roads and street lights, Crossroad, Chowks, Important Nodes, and Parks with different type of services to be given by consultant.

2 PROCESS FOR SELECTION OF CONTRACTORS:

2.1 Advertisement

A notification No.SOR (LG) 38-3/2017 dated 30.06.2023 was issued for re-inviting the Bidders for "Improvement of Bijli Mohallah Road in Hafizabad city" circulated by MC Hafizabad to invite Eligible Bidders was published in widely circulated national newspaper (**Annexure-A**) and the application were opened on 05-04-2023 at 12:00 PM in the presence of procurement committee representatives.

2.2 Evaluation Committee

As per Consultants TOR's, technical evaluation of bids was conducted by M/s Jers Consultancy as per the specified criteria and the results are being formulated in this report for further scrutiny of this report by the evaluation committee members constituted by Concerned MC.

2.3 Short listing of Eligible Bidders

For the short listing of eligible Bidders, the proposal/documents submitted by the contractors were reviewed/examined thoroughly on the bases of qualifying criteria mentioned/circulated in bidding documents.



3 EVALUATION OF TECHNICAL BID DOCUMENTS

In response to the advertisement for subject project, following Three (03) Bidders submitted their bid proposals against the said project and were opened on April 05, 2023 at 12:00 pm in the office of Municipal Officer Infrastructure, MC Hafizabad in presence of Procurement Committee as well as bidders/representatives of bidders.

Sr. No.	Name of Firm
1	M/s Mian Abdul Razzaq Construction Pvt. Ltd
2	M/s Mastic Construction Pvt. Ltd
3	M/s Mushtaq & Sons Pvt Ltd

3.2 Summary of the evaluation of Eligible Bidders

The summary of evaluation is attached as **Annexure-B** at the end of this report.



RESULTS

The following Three (03) Bidders have been declared as eligible on the basis of the examination of their submitted technical proposal.

Sr. No.	Name of Firm	Status
1	M/s Mian Abdul Razzaq Construction Pvt. Ltd	Responsive/Qualified
2	M/s Mastic Construction Pvt. Ltd	Responsive/Qualified
3	M/s Mushtaq & Sons Pvt Ltd	Responsive/Qualified

The employer invited sealed bids under Single Stage Two Envelope Procedure and bid proposals of Three bidders were received on the submission date and time. These technical bids have been evaluated as per the evaluation criteria provided in the Volume-I of bidding documents. All Bidders have been found as eligible and responsive. The technical evaluation is hereby submitted to Employer/Client's Decision to proceed further with the procurement process under Rule 55A leading to financial opening of the bids. Further details are provided in evaluation report.



Annexure-A

Advertisement



MUNICIPAL COMMITTEE
HAFIZABAD

PL. NO. 24724, TARIKH 27-07-2017
E-mail: info@hazrat.org

NO. MCHAS/HEB/276 Date 27-7-17

- To: The Municipal Officer (I&S)
M.C. Hafizabad
1. The Chief Officer, MC, Hafizabad (Convener)
2. The Assistant Engineer, (IG&CD) Hafizabad (Member)
3. The Municipal Officer (Finance) MC, Hafizabad (Member)
4. Senior Program Officer / Program Officer PMOFC Lahore. (Co-Op Member)
5. Representative of Design / Supervision Consultant of the
M.C. Project PCT (Co-Op Member)

Subject: OPENING OF BIDS MUNICIPAL COMMITTEE, HAFIZABAD

Reference: Notification No MOR (LG) 11-3/2017, dated 30.06.2017 issued under section 144 of the Punjab Local Government Act 2013 (XLVIII of 2013) for the Punjab Local Governments (Works) Rules 2017 dated 04-07-2017 that you have been nominated as Convener, Members and Co-Op Member for bids opening process.

The Municipal Committee, Hafizabad has invited the bids for "improvement of 03 No. roads in Hafizabad city" (advertisement attached) according to the following schedule:

- 1. Date of opening of bids: 08.08.2023 at 01:30 PM
- 2. Date of receiving of bids: 05.08.2023 at 11:30 AM
- 3. Date of opening of bids: 07.08.2023 at 12:00 PM

Venue: Municipal Officer (I&S) Municipal Committee, Hafizabad

You are requested to attend the bid opening process at make it convenient on the said date and time.

Yours faithfully

Municipal Officer (I&S)
Municipal Committee, Hafizabad

For A. D. Khan

- A copy is forwarded for information to:
- 1. The Deputy Commissioner, Hafizabad with the request to nominate his representative to attend the bid opening process on the said date and time.
 - 2. The Deputy Chief Officer, Hafizabad with the request to nominate his representative to attend the bid opening process on the said date and time.
 - 3. The Assistant Municipal Officer, Hafizabad.
 - 4. Senior Program Officer / Program Officer PMOFC Lahore.

A. D. Khan
Municipal Committee, Hafizabad

Annexure-B

Evaluation Summary



TECHNICAL EVALUATION REPORT

Improvement of Bijli Mohalla Road in Hafizabad City (Road P3 & CP6)

A. MANDATORY DOCUMENTS

Category	Description	Requirement/ Points	M/s Mastic Cons.Pvt. Ltd.	M/s Mushtaq & Sons Pvt Ltd	M/s Mian Abdul Razzaq Cons.Pvt
Legal (Mandatory)	Certificate of Company/Contractor Registration/Incorporation under the laws of Pakistan	Mandatory	Attached	Attached	Attached
	Active Income Tax	Mandatory	Attached	Attached	Attached
	Active Sales Tax Registration	Mandatory	Attached	Attached	Attached
	Valid License from Pakistan Engineering Council in Category C-5 or above.	Mandatory	Attached	Attached	Attached
	Submission of undertaking on legal valid and attested stamp paper that the Contractor is not black listed and not involved in litigation with any of Provincial or Federal Government Department, Agency, Organization or autonomous body anywhere in Pakistan. In case involved in any litigation process, proof of dispute resolution is	Mandatory	Attached	Attached	Attached

B.1

General & Relevant Experience

Sr.No	Description	Maximum Marks	M/s Mastic Cons.Pvt. Ltd.	M/s Mushtaq & Sons Pvt Ltd	M/s Mian Abdul Razzaq Cons.Pvt
i)	Projects of Similar Nature and complexity completed over last 10 years. Max 05-projects having minimum Cost Rs.35 Million each.	25	10	25	20



ii)	Projects of similar nature and complexity in hand. Max 03-projects having minimum Cost Rs.50 Million each.	15	10	15	15
iii)	Completed/In-hand work experience of any construction project with International Donor/Organization (01	5	0	0	0
Sub-total:		45	20	40	35

B.2 Personal Capabilities					
Sr. No	Description	Maximum Marks	M/s Mastic Cons.Pvt. Ltd.	M/s Mushtaq & Sons Pvt Ltd	M/s Mian Abdul Razzaq Cons.Pvt
i)	Graduate Engineers in employment of the contractor & Registered with PEC Number of Engineers (Max 1-No) Experience of Engineers in number of years (Max 05 -	8 4	8 4	8 4	8 4
	Number of Diploma Engineers in Employment of the Contractor Number of Diploma Engineers (Max 2-Nos) Experience of Diploma Engineers in number of Years (Max 05 -years)	4 4	4 4	4 4	4 4
Sub-total:		20	20	20	20

B.3 Equipment Capabilities					
Sr. No	Description	Maximum Marks	M/s Mastic Cons.Pvt. Ltd.	M/s Mushtaq & Sons Pvt Ltd	M/s Mian Abdul Razzaq Cons.Pvt
a	Maximum 20 relevant plants and machines used for execution of project	5	5	5	5
Sub-total:		5	5	5	5



B.4					
Financial Position					
Sr.No.	Description	Maximum Marks	M/s Mastic Cons.Pvt. Ltd.	M/s Mushtaq & Sons Pvt Ltd	M/s Mian Abdul Razzaq Cons.Pvt
i)	Average Annual Sales/Turn-outs for last three (3) years (Max 100 million PKR)	10	10	10	10
ii)	Working Capital of last three (3)years (Max 100 million PKR)	10	10	10	10
iii)	Net Income of last three (3) years (50 million PKR)	10	10	10	10
Sub-total:		30	30	30	30

TECHNICAL SCORES

Sr. No.	Category	Weightage/ Marks	M/s Mastic Cons.Pvt. Ltd.	M/s Mushtaq & Sons Pvt Ltd	M/s Mian Abdul Razzaq Cons.Pvt
1	General & Relevant Experience	45	20	40	35
2	Personal Capabilities	20	20	20	20
3	Manufacturing Plant and Equipment Capabilities	5	5	5	5
4	Financial Soundness	30	30	30	30
Total:		100	75	95	90

Conclusion The employer invited sealed bids under Single Stage Two Envelope Procedure and bid proposals of **Three** bidders were received on the submission date and time. These technical bids have been evaluated as per the evaluation criteria provided in the Volume-I of bidding documents. All Bidders have been found as eligible and responsive. The technical evaluation is hereby submitted to Employer/Client's Decision to proceed further with the procurement process under Rule 55A leading to financial opening of the bids. Further details are provided in evaluation report.

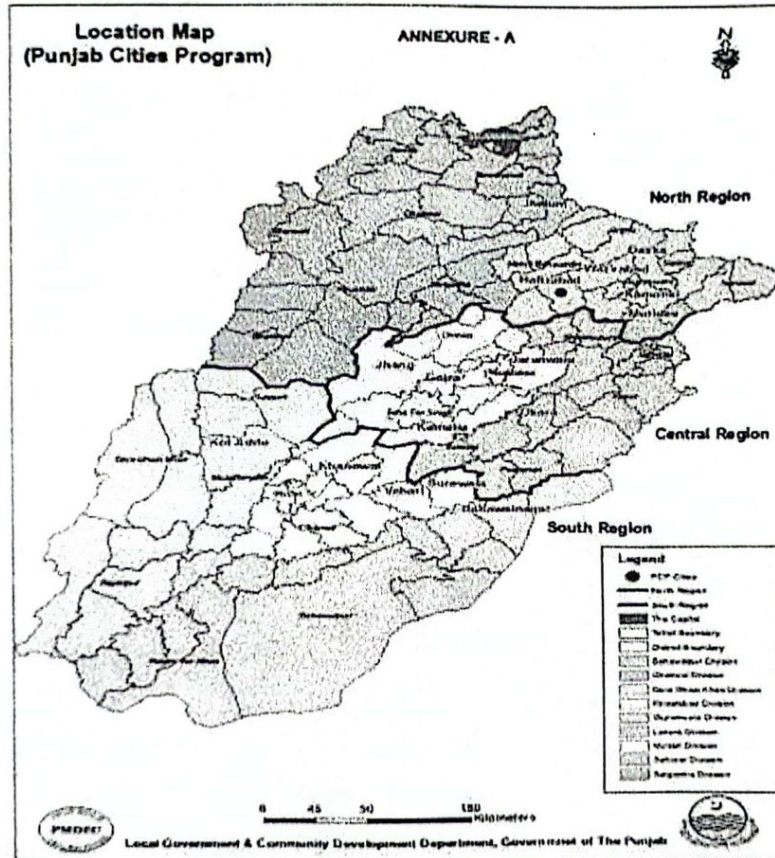




Punjab Local Government &
Community Development Department



PUNJAB CITIES PROGRAM (PCP)



Financial Evaluation Report
for
"Improvement of Bijli Mohallah Road in Hafizabad city"



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(formerly Jers Engineering Consultants)
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1 INTRODUCTION

1.1 General

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The project has been targeted in five different sectors i.e. Rehabilitation of Municipal Services of Infrastructure, Solid Waste Management Roads and street lights, Crossroad, Chowks, Important Nodes, and Parks with different type of services to be given by consultant.

2 PROCESS FOR SELECTION OF CONTRACTOR:

2.1 Evaluation Committee

As per Consultants TOR's, Technical and financial evaluation of bids was conducted by M/s Jers Consultancy and the results are being formulated in this report for further scrutiny of this report by the evaluation committee members constituted by Concerned MC.

2.2 Financial Bid Opening:

After the technical evaluation, invitations were issued to the technically qualified bidders to attend the financial bid opening (Annexure-A) held on April 27, 2023 at 12:30 pm in the office of Administrator, Municipal Committee Hafizabad in the presence of bidder's representatives and Procurement committee. The financial bid was opened and signed by the all-present stakeholders. Financial bid of unsuccessful bidder was returned unopened to authorized representative of the firm, before opening of bids. . The detail of financial bids is as under

	Bidder Name	Estimated Amount	Quoted Amount	Calculated Amount	%age Difference from Estimate	Remarks
1	M/S MASTIC CONSTRUCTION	49,417,403	51,526,654	51,526,428	4.27%	2nd Lowest Bidder
2	M/S MIAN ABDUL RAZZAQ	49,417,403	51,151,198	51,049,705	3.30%	1st Lowest Bidder



2.3 Summary of the financial evaluation of Bidder

The detailed evaluation is attached as **Annexure-B** at the end of this report.

3 RESULTS

Three (03) Nos. Contractors / Firms were pre-qualified for the said subproject. Financial bids of all four bidders were opened on the said date and time. Financial comparative statement is prepared according to financial bids of M/s Mian Abdul Razzaq Construction, M/s Mastic Construction and M/s Mushtaq and Sons Engineering. After detailed evaluation by applying arithmetic check, financial evaluation Statement shows that the bid quoted by M/s Mian Abdul Razzq Construction is 3.30 % above the estimated cost and he is found responsive and 1st lowest bidder. The case is hereby submitted for further processing to MC Hafizabad after fulfilling all codal and financial formalities.

Note: M/s Mushtaq & Co. has not filled the Unit rates as well as line item amounts and has not fulfilled the mandatory requirement of Clause IB-27 of the bidding documents due to which bidder has been disqualified straight forwardly.



PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB

ROAD WORKS

MC HAFIZABAD


FINANCIAL EVALUATION

SUMMARY

Sr. No.	Description	As Per Estimate Amount (Rs.)	M/S MASTIC CONSTRUCTION				M/S MIAN ABDUL RAZZAQ			
			Quoted Amount (Rs)	Calculated Amount (Rs)	Diff with Quoted amount (Rs)	Diff with Estimate (Rs)	Quoted Amount (Rs)	Calculated Amount (Rs)	Diff with Quoted amount (Rs)	Diff with Estimate (Rs)
1	ROAD WORKS	33,652,973	35,058,186.00	35,058,070.55	(115)	1,405,098	34914581	34908462.7	(6,118)	1,255,490
2	DRAINAGE SYSTEM	2,381,497	2,488,754.00	2,488,663.60	(90)	107,167	2450647	2450525.584	(121)	69,029
3	ELECTRICAL WORKS	10,391,823	10,859,458.00	10,859,433.86	(24)	467,611	10693167	10695361.45	2,194	303,538
4	ENVIRONMENTAL HEALTH SAFETY BUDGET	637,900	666,606.00	666,620.50	15	28,721	657032	564417.1	(92,615)	(73,483)
	Total Amount (Rs.)	47,064,193	49,073,004.00	49,072,788.51	(215)	2,008,596	48715427	48,618,767	(96,660)	1,554,574
	PRA Charges @ 5%	2,353,209.65	2,453,650.00	2,453,639.43	(11)	100,430	2435771.35	2,430,938	(4,833)	77,729
	Total Amount. Rs.	49,417,403	51,526,653.82	51,526,427.94	(226)	2,109,025	51151198.4	51,049,705	(101,493)	1,632,303

Bidder Name	Estimated Amount	Quoted Amount	Calculated Amount	%age Difference from Estimate	Remarks
1 M/S MASTIC CONSTRUCTION	49,417,403	51,526,654	51,526,428	4.27%	2nd Lowest Bidder
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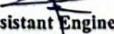
Conclusion: Two (3) Applicants were technically qualified by the MC Hafizabad on basis of technical evaluation. Financial bid of technically qualified bidders were opened on said date and time. After detailed financial evaluation by applying arithmetic check as per IB Clause.27 of bidding documents, bid amount determined of bidder i.e. M/s MIAN ABDUL RAZZAQ is 3.30% above than the estimated cost and within permissible limit. Please note that M/s Mushtaq & Co. has not filled the Unit rates as well as line item amounts and has not fulfilled the mandatory requirement of Clause IB-27 of the bidding documents due to which bidder has been disqualified straight forwardly. The case is hereby submitted to MC Hafizabad for further processing.


Team Leader/P & C Specialist
 Jers Consultancy (Pvt.) Ltd.



Municipal Officer (Finance)
 Municipal Committee, Hafizabad

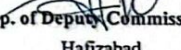
Approved by:


Municipal Officer (I&S)
 Municipal Committee, Hafizabad


Assistant Engineer
 Rep of LG&CDD


Administrator
 Municipal Committee, Hafizabad


Chief Officer
 Municipal Committee, Hafizabad


Rep. of Deputy Commissioner
 Hafizabad