



Punjab Local Government &  
Community Development Department

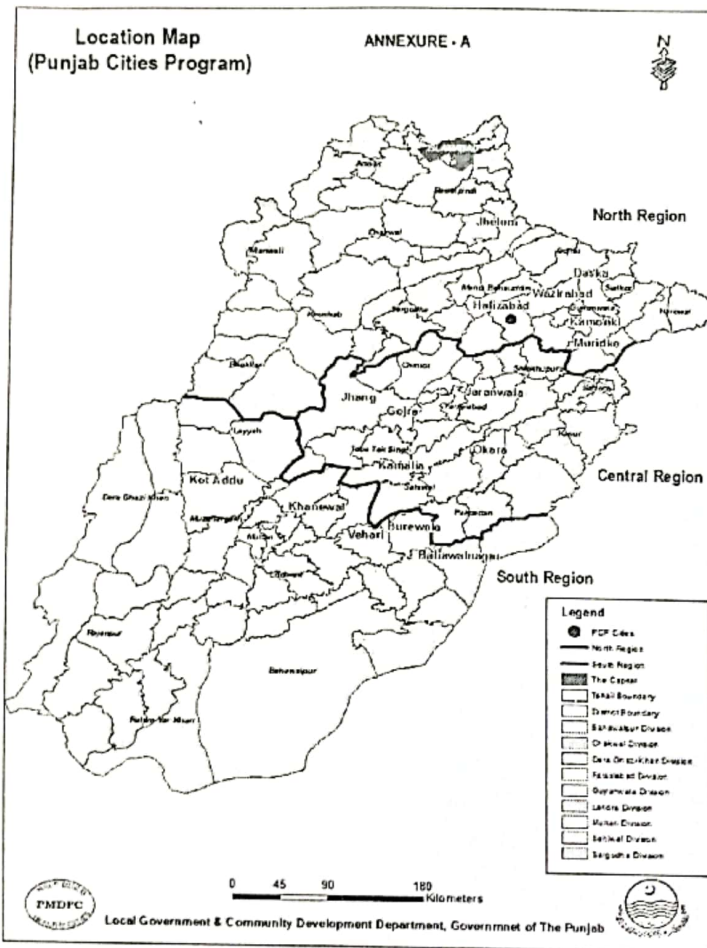


**PUNJAB CITIES PROGRAM (PCP)**

**Technical Evaluation Report**

for

**Improvement of Kassoki Road in Hafizabad City**



April, 2023

Lead Member:



**Jers Consultancy (Pvt) Ltd.**

(formerly Jers Engineering Consultants)  
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## 1 INTRODUCTION

### 1.1 General

With 110 million inhabitants (census 2017), Punjab is by far the most populated province in Pakistan. Punjab is Pakistan's second largest province by area after Baluchistan with an area of 205,344 square kilometers (79,284 square miles). It occupies 25.8% of the total landmass of Pakistan. Punjab has nine divisions as shown in map below and 36 districts.

The Punjab Cities Program (PCP), is a World Bank-funded hybrid of Program for Results (P for R) and Investment Project Financing (IPF) operation, with total cost of USD 200 million over 5 years (2018 -2023) supporting 16 cities in Punjab. Its development objective is to strengthen the performance of participating Municipal Committees/Corporations (MCs), focusing on urban management and improvement of municipal infrastructure for satisfactory service delivery.

Depending on geographical locations, 16 selected cities have been divided in 3 zones detailed hereunder:

#### **Northern Zone –**

1. Daska
2. Hafizabad
3. Jhelum
4. Kamoke
5. Muridke
6. Wazirabad

#### **Central Zone –**

1. Gojra
2. Jaranwala
3. Jhang
4. Kamalia
5. Okara

#### **Southern Zone –**

1. Bhawalnagar
2. Burewala
3. Khanewal
4. Vehari
5. Kot Addu



Municipal services sub projects are planned in these 16 cities in various sectors including solid waste management, Roads, Cross roads, street lights, and Parks.

The project has been targeted in five different sectors i.e. Rehabilitation of Municipal Services of Infrastructure, Solid Waste Management Roads and street lights, Crossroad, Chowks, Important Nodes, and Parks with different type of services to be given by consultant.

## **2 PROCESS FOR SELECTION OF CONTRACTORS:**

### **2.1 Advertisement**

A notification No.SOR (LG) 38-3/2017 dated 30.06.2023 was issued for re-inviting the Bidders for "Improvement of Kassoki Road in Hafizabad city" circulated by MC Hafizabad to invite Eligible Bidders was published in widely circulated national newspaper (Annexure-A) and the application were opened on 05-04-2023 at 12:00 PM in the presence of procurement committee representatives.

### **2.2 Evaluation Committee**

As per Consultants TOR's, technical evaluation of bids was conducted by M/s Jers Consultancy as per the specified criteria and the results are being formulated in this report for further scrutiny of this report by the evaluation committee members constituted by Concerned MC.

### **2.3 Short listing of Eligible Bidders**

For the short listing of eligible Bidders the proposal/documents submitted by the contractors were reviewed/examined thoroughly on the bases of qualifying criteria mentioned/circulated in bidding documents.



### 3 EVALUATION OF TECHNICAL BID DOCUMENTS

In response to the advertisement for subject project, following Two (02) Bidders submitted their bid proposals against the said project and were opened on April 05, 2023 at 12:00 pm in the office of Municipal Officer Infrastructure, MC Hafizabad in presence of Procurement Committee as well as bidders/representatives of bidders.

Sr. No.	Name of Firm
1	M/s Mian Abdul Razzaq Construction Pvt. Ltd
2	M/s Mastic Construction Pvt. Ltd

#### 3.2 Summary of the evaluation of Eligible Bidders

The summary of evaluation is attached as **Annexure-B** at the end of this report.



## RESULTS

The Two (02) Bidders M/s Mian Abdul Razzaq Construction Pvt. Ltd and M/s Mastic Construction Pvt. Ltd. have been declared as eligible on the basis of the examination of their submitted technical proposal.

The employer invited sealed bids under Single Stage Two Envelope Procedure and bid proposals of Two bidders were received on the submission date and time. These technical bids have been evaluated as per the evaluation criteria provided in the Volume-I of bidding documents. All Bidders have been found as eligible and responsive. The technical evaluation is hereby submitted to Employer/Client's Decision to proceed further with the procurement process under Rule 55A leading to financial opening of the bids. Further details are provided in evaluation report.



# Annexure-A

## Advertisement





Office of the  
**MUNICIPAL COMMITTEE  
HAFIZABAD**

Ph. No: 431201, 431202 Fax: 431203

Computerized Bill of 2017

No. MO(I&S)/HFD/276 Dated 27-2-23

The Municipal Officer (I&S)  
M.C. Hafizabad

The Chief Officer, MC, Hafizabad

The Assistant Engineer, (I.G&CD) Hafizabad

The Municipal Officer (Finance) MC, Hafizabad

Senior Program Officer / Program Officer PMDFC Lahore

Representative of Design / Supervision Consultant of the  
M.C. Project PCP

(Convener)

(Member)

(Member)

(Co-op Member)

(Co-op Member)

**OPENING OF BIDS MUNICIPAL COMMITTEE, HAFIZABAD**

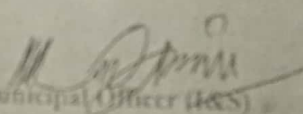
Notification No.SOR (I.G) 38-3/2017, dated 30.06.2017 issued under section 144 of the Punjab Local Government Act 2013 (XVIII of 2013) for the Punjab Local Governments (Works) Rules 2017 dated 04-07-2017 that you have been nominated as Convener, Members and Co-Op Member for bids opening process.

The Municipal Committee, Hafizabad has invited the bids for "improvement of 03 No. roads in Hafizabad city" (advertisement attached) according to the following schedule:

1. Date of issuing of bids 04-04-2023 at 01:30 PM
2. Date of receiving of bids 05-04-2023 at 11:30 AM
3. Date of opening of bids 05-04-2023 at 12:00 PM

**Venue:** Municipal Officer (I&S) Municipal Committee, Hafizabad)

You are requested to attend the biddings opening process to make it convenient on the said date and time.

  
Municipal Officer (I&S)  
Municipal Committee, Hafizabad

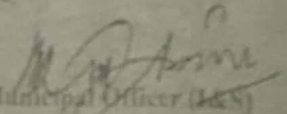
A copy is forwarded for information to:

The Deputy Commissioner, Hafizabad with the request to nominate his representative to attend the Bid opening process on the said date and time.

The District Police Officer, Hafizabad with the request to nominate his representative to attend the Bid opening process on the said date and time.

The Administrator, Municipal Committee, Hafizabad.

Senior Program Officer / Program Officer PMDFC Lahore.

  
Municipal Officer (I&S)  
Municipal Committee, Hafizabad



# **Annexure-B**

## **Evaluation Summary**

**TECHNICAL EVALUATION REPORT**  
**Improvement of Kassoki Road in Hafizabad City (Road P4)**

**A. MANDATORY DOCUMENTS**

Category	Description	Requirement/Points	M/s Mastic Cons.Pvt. Ltd.	M/s Mian Abdul Razzaq Cons.Pvt
Legal (Mandatory)	Certificate of Company/Contractor Registration/Incorporation under the laws of Pakistan	Mandatory	Attached	Attached
	Active Income Tax Registration	Mandatory	Attached	Attached
	Active Sales Tax Registration	Mandatory	Attached	Attached
	Valid License from Pakistan Engineering Council in Category C-4 or above.	Mandatory	Attached	Attached
	Submission of undertaking on legal valid and attested stamp paper that the Contractor is not black listed and not involved in litigation with any of Provincial or Federal Government Department, Agency, Organization or autonomous body anywhere in Pakistan. In case involved in any litigation process, proof of dispute resolution is required.	Mandatory	Attached	Attached

**B.1**

**General & Relevant Experience**

Sr.No	Description	Maximum Marks	M/s Mastic Cons.Pvt. Ltd.	M/s Mian Abdul Razzaq Cons.Pvt
i)	Projects of Similar Nature and complexity completed over last 10 years. Max 05-projects having minimum Cost Rs.100 Million each.	25	10	20
ii)	Projects of similar nature and complexity in hand. Max 03-projects having minimum Cost Rs.150 Million each.	15	10	15



iii)	Completed/In-hand work experience of any construction project with International Donor/Organization (01 project)	5	0	0
<b>Sub-total:</b>		<b>45</b>	<b>20</b>	<b>35</b>

B.2

**Personal Capabilities**

Sr. No	Description	Maximum Marks	M/s Mastic Cons.Pvt. Ltd.	M/s Mian Abdul Razzaq Cons.Pvt
i)	Graduate Engineers in employment of the contractor & Registered with PEC Number of Engineers (Max 2-No)	8	8	8
	Experience of Engineers in number of years (Max 05 -years)	4	4	4
	Number of Diploma Engineers in Employment of the Contractor Number of Diploma Engineers (Max 2-Nos)	4	4	4
	Experience of Diploma Engineers in number of Years (Max 05 -years)	4	4	4
<b>Sub-total:</b>		<b>20</b>	<b>20</b>	<b>20</b>

B.3

**Equipment Capabilities**

Sr. No	Description	Maximum Marks	M/s Mastic Cons.Pvt. Ltd.	M/s Mian Abdul Razzaq Cons.Pvt
a	Maximum 20 relevant plants and machines used for execution of project	5	5	5
<b>Sub-total:</b>		<b>5</b>	<b>5</b>	<b>5</b>

B.4

**Financial Position**

Sr.No.	Description	Maximum Marks	M/s Mastic Cons.Pvt. Ltd.	M/s Mian Abdul Razzaq Cons.Pvt
i)	Average Annual Sales/Turn-outs for last three (3) years (Max 200 million PKR)	10	10	10



10

Working Capital of last three (3) years (Max 200 million PKR)	10	10	10
Net Income of last three (3) years (100 million PKR)	10	10	10
<b>Sub-total:</b>	<b>30</b>	<b>30</b>	<b>30</b>

### TECHNICAL SCORES

Sr. No.	Category	Weightage/ Marks	M/s Mastic Cons.Pvt. Ltd.	M/s Mian Abdul Razzaq Cons.Pvt
1	General & Relevant Experience	45	20	35
2	Personal Capabilities	20	20	20
3	Manufacturing Plant and Equipment Capabilities	5	5	5
4	Financial Soundness	30	30	30
	<b>Total:</b>	<b>100</b>	<b>75</b>	<b>90</b>
<b>Conclusion</b>	<p>The employer invited sealed bids under Single Stage Two Envelope Procedure and bid proposals of <b>Two</b> bidders were received on the submission date and time. These technical bids have been evaluated as per the evaluation criteria provided in the Volume-I of bidding documents. All Bidders have been found as eligible and responsive. The technical evaluation is hereby submitted to Employer/Client's Decision to proceed further with the procurement process under Rule 55A leading to financial opening of the bids. Further details are provided in evaluation report.</p>			



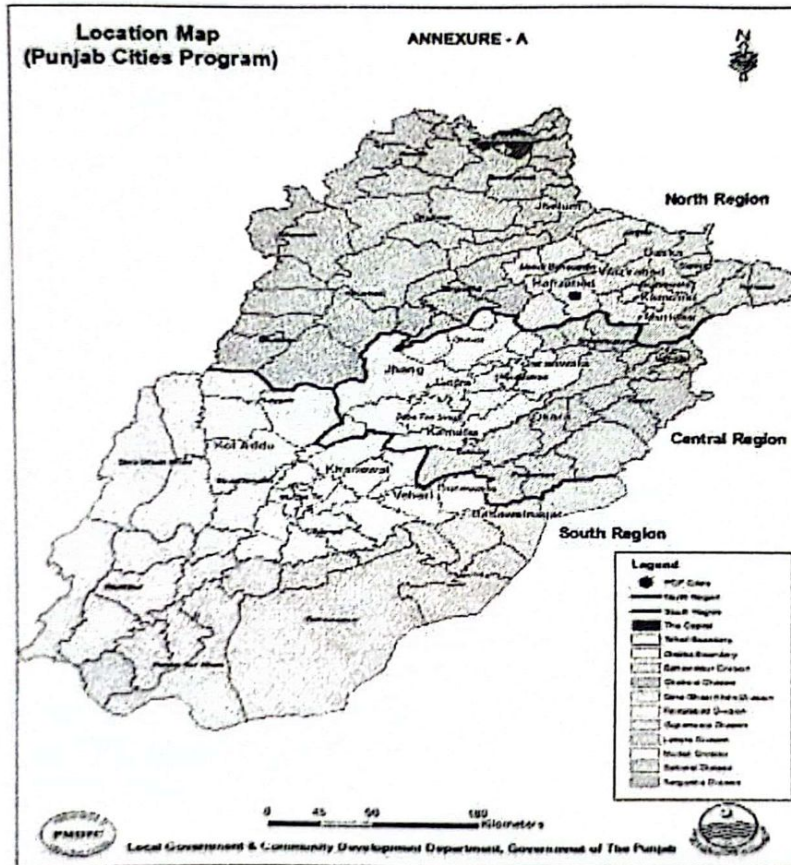




# Punjab Local Government & Community Development Department



## PUNJAB CITIES PROGRAM (PCP)



**Financial Evaluation Report**  
for  
**"Improvement of Kasoki Road in Hafizabad city"**



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(formerly Jers Engineering Consultants)  
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## 2 PROCESS FOR SELECTION OF CONTRACTOR:

### 2.1 Evaluation Committee

As per Consultants TOR's, Technical and financial evaluation of bids was conducted by M/s Jers Consultancy and the results are being formulated in this report for further scrutiny of this report by the evaluation committee members constituted by Concerned MC.

### 2.2 Financial Bid Opening:

After the technical evaluation, invitations were issued to the technically qualified bidders to attend the financial bid opening (**Annexure-A**) held on April 27, 2023 at 12:30 pm in the office of Administrator, Municipal Committee Hafizabad in the presence of bidder's representatives and Procurement committee. The financial bid was opened and signed by the all-present stakeholders. Financial bid of unsuccessful bidder was returned unopened to authorized representative of the firm, before opening of bids. . The detail of financial bids is as under

Sr. No.	Bidder Name	Estimated Amount	Quoted Amount	Calculated Amount	%age Difference from Estimate	Remarks
1	M/s MASTIC CONSTRUCTION PVT LTD	158,054,230	164,647,270	162,349,268	2.72%	1st Lowest Bidder
2	M/s MIAN ABDUL RAZZAQ CONSTRUCTION PVT LTD	158,054,230	165,688,923	163,629,383	3.53%	2nd Lowest Bidder





### 2.3 Summary of the financial evaluation of Bidder

The detailed evaluation is attached as **Annexure-B** at the end of this report.

### 3 RESULTS

Two (02) Nos. Contractors / Firms were pre-qualified for the said subproject. Financial bids of all four bidders were opened on the said date and time. Financial comparative statement is prepared according to financial bids of M/s Mian Abdul Razzaq Construction and M/s Mastic Construction. After detailed evaluation by applying arithmetic check, financial evaluation Statement shows that the bid quoted by M/s Mastic Construction is 2.72 % above the estimated cost and he is found responsive and 1st lowest bidder. The case is hereby submitted for further processing to MC Hafizabad after fulfilling all codal and financial formalities.




**PUNJAB CITIES PROGRAM (PCP)**  
**DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS**  
**SUPERVISION IN 16 CITIES OF PUNJAB**  
**ROAD WORKS**  
**MC HAFIZABAD**  
**FINANCIAL EVALUATION**  
**SUMMARY**

Sr. No.	Description	As Per Estimate	M/s MIAN ABDUL RAZZAQ CONSTRUCTION PVT LTD				M/s MASTIC CONSTRUCTION PVT LTD			
		Amount (Rs.)	Quoted Amount (Rs)	Calculated Amount (Rs)	Diff with Quoted amount (Rs)	Diff with Estimate (Rs)	Quoted Amount (Rs)	Calculated Amount (Rs)	Diff with Quoted amount (Rs)	Diff with Estimate (Rs)
1	ROAD WORKS	124,771,682.46	130,255,797.00	130,259,895.14	4,098.14	5,488,212.68	129,951,776.74	129,951,975.57	198.83	5,180,293.11
2	DRAINAGE SYSTEM	2,735,585.83	2,855,972.00	2,855,946.30	(25.70)	120,360.47	2,849,190.20	2,849,164.71	(25.49)	113,578.88
3	ELECTRICAL WORKS	22,161,469.97	22,828,105.00	20,942,566.30	(1,885,538.70)	(1,218,903.67)	23,090,389.81	20,901,639.81	(2,188,750.00)	(1,259,830.16)
4	ENVIRONMENTAL HEALTH SAFETY BUDGET	859,100.00	1,859,100.00	1,779,100.00	(80,000.00)	920,000.00	915,570.00	915,570.00	-	56,470.00
	<b>Total Amount (Rs.)</b>	<b>150,527,838.27</b>	<b>157,798,474.00</b>	<b>155,837,507.74</b>	<b>(1,960,966.26)</b>	<b>5,309,669.47</b>	<b>156,806,926.75</b>	<b>154,618,350.09</b>	<b>(2,188,576.66)</b>	<b>4,090,511.83</b>
	PRA Charges @ 5%	7,526,391.91	7,889,948.70	7,791,875.39	(98,073.31)	265,483.47	7,840,346.19	7,730,917.50	(109,428.69)	204,525.59
	<b>Total Amount. Rs.</b>	<b>158,054,230.18</b>	<b>165,688,923.00</b>	<b>163,629,383.12</b>	<b>(2,059,539.88)</b>	<b>5,575,152.94</b>	<b>164,647,270.00</b>	<b>162,349,267.60</b>	<b>(2,298,002.40)</b>	<b>4,295,037.42</b>


Sr. No.	Bidder Name	Estimated Amount	Quoted Amount	Calculated Amount	%age Difference from Estimate	Remarks
1	M/s MASTIC CONSTRUCTION PVT LTD	158,054,230	164,647,270	162,349,268	2.72%	1st Lowest Bidder
2	M/s MIAN ABDUL RAZZAQ CONSTRUCTION PVT LTD	158,054,230	165,688,923	163,629,383	3.53%	2nd Lowest Bidder

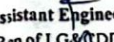
**Conclusion:** Two (2) Applicants were technically qualified by the MC Hafizabad on basis of technical evaluation. Financial bid of technically qualified bidders were opened on said date and time. After detailed financial evaluation by applying arithmetic check as per IB Clause.27 of bidding documents, bid amount determined of bidder i.e. M/s Mastic Construction Pvt Ltd is 2.72% above than the estimated cost and within permissible limit. The case is hereby submitted to MC Hafizabad for further processing.


  
**Team Leader**  
 J&S Consultancy (Pvt.) Ltd.


  
**Municipal Officer (Finance)**  
 Municipal Committee, Hafizabad

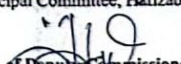
Approved by:

  
**Municipal Officer (I&S)**  
 Municipal Committee, Hafizabad

  
**Assistant Engineer**  
 Rep of LG&TDD

  
**Administrator**  
 M.C Hafizabad

  
**Chief Officer**  
 Municipal Committee, Hafizabad

  
**Rep. of Deputy Commissioner**  
 Hafizabad