

August 19, 2024

Municipal Committee Hafizabad

1. Financial Status

Detail	Amount (Rs. million)
Total Funds (including 20% counterpart till 4 th year + DLIs amount received & profit till 30 June 2024)	2,425.50

2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	66.76	66.76	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	277.06	323.85	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	Sub-Total	343.82	390.61		
3	Roads (3 Nos) Bijli Muhallah Road, Kasoki Road and Jalalpur Road	359.1	316.61	Completed	Completed
4	Parking Shed	81.81	43.31	Completed	Completed
5	Comprehensive Sewerage Scheme (PC-1 for WWTP Land: 468.1 PKR M is being done separately and proposed to be funded by ADP 24-25)	1,835.8	-	PDWP postponed on 22.07.24. PDWP to be re-held	-
	Sub-Total	2,276.71	359.92		
	Total	2,620.53	750.53		