

October 21, 2025

Municipal Committee Hafizabad

1. Financial Status - Total Funds Rs. 2,645.0 million

2. Project Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	AA Issued Date	Contract Signed Date	Financial Progress	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	75.36	66.76	-	-	100%	Completed	Completed
2	Provision of Equipment & Machinery for improvement of SWM	277.10	323.71	18-04-22	-	98%	Completed	Completed
3	Construction of Roads (3 Nos) Bijli Muhallah Road, Kasoki Road and Jalalpur Road	359.1	383.04	2-12-22	14-5-23	100%	Completed	Completed
4	Construction of SWM Parking Shed	81.81	74.52	7-3-24	14-7-23	100%	Completed	Completed
5	Part A- Laying of Sewearge in Hafizabad city	509.30	478.12	10-2-25	30-09-25	-	Ongoing Execution. Physical Progress 03%	03-10-2026
6	Part B- Construction of Disposal station with forceman in Hafizabad city	664.52	587.22	10-2-25	30-09-25	-	Ongoing Execution. Physical Progress 01%	03-10-2026
7	Part C- Construction of WWTP in Hafizabad city	595.53	456.88	10-2-25	10-10-25	-	Ongoing Execution. Physical Progress 0%	21-10-2026
	Total	2,562.72	2,370.25					