



Municipal Committee Hafizabad

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 20, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	427,036,869
Receipt (Excluding SWMCs Grant)	795,472,282
SWMCs Grant	400,000,000
Total Receipt Excluding SWMCs Grant	1,222,509,151
Total Receipt Including SWMCs Grant	1,622,509,151
Expenditure	
Current / Non Development Expenditure	959,720,254
SWMCs Expenditure	400,000,000
Development Expenditure	1,673,587,729
Total Expenditure Excluding SWMC Grant	2,633,307,983
Total Expenditure Including SWMC Grant	3,033,307,983
Closing Balance As On June 30th	-1,410,798,832

Authorized Person